

TECHTREK INDIA LIMITED
UN AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED ON 30TH JUNE 2013
(all amount in ` Lacs)

	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended 30/06/2012 in the previous year	Previous year ended 31/03/2013
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	Net sales/ income from operations (Net of excise duty)	-	9.46	30.87	32.28
	Other operating income	-	-	-	-
	Total income from operations (net)	-	9.46	30.87	32.28
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefits expense	5.73	5.73	5.85	22.49
	(e) Depreciation and amortisation expense	-	5.84	-	5.84
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	9.45	11.73	9.70	67.87
	Total expenses	15.18	23.30	15.54	96.20
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(15.18)	(13.84)	15.32	(63.92)
4	Other income	43.27	77.48	2.48	186.69
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	28.09	63.64	17.80	122.77
6	Finance costs	17.30	26.20	11.77	79.57
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	10.79	37.44	6.03	43.20
8	Exceptional items	-	0.02	-	0.02
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	10.79	37.42	6.03	43.18
10	Tax expense	-	6.64	-	6.64
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	10.79	30.78	6.03	36.54
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	10.79	30.78	6.03	36.54

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(all amount in ` Lacs)

	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended 30/06/2012 in the previous year	Previous year ended 31/03/2013
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest *	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	10.79	30.78	6.03	36.54
17	Paid-up equity share capital (Rs.10/- each)	36302200	3630220	3630220	3630220
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):	0.30	0.85	0.17	1.01
i	(a) Basic				
	(b) Diluted				
19	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):	0.30	0.85	0.17	1.01
ii	(a) Basic				
	(b) Diluted				

	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended 30/06/2012 in the previous year	Previous year ended 31/03/2013
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	3130220	3130220	3130220	3130220
	- Percentage of shareholding	86.24	86.24	86.24	86.24
2	Promoters and Promoter Group Shareholding **				
a)	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non - encumbered				
	- Number of shares	500000	500000	500000	500000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	13.76	13.76	13.76	13.76

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	Particulars	3 months ended (30/06/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	N.A.
	Remaining unresolved at the end of the quarter	N.A.

1. The above result were taken on record at the board meeting held on 14/08/2013
2. Provision for taxation has been estimated at the end of the year.
3. The company has only one business segment.
4. There were no investors complaint received during the quarter.
5. The statutory Auditors of the company have carried out the limited review.

For and on behalf Board of directors of
TECHTREK INDIA LIMITED

Place: Mumbai

Dated: 14/08/2013



Director