



ATLANTA LIMITED

An ISO 9001:2008 Company

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Andheri - Kurla Road, Andheri (East), Mumbai - 400 059, India.
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E-Mail : mail@atlantainfra.com Website : www.atlantalimited.in
CIN : L64200MH1984PLC031852

December 20, 2017

Bombay Stock Exchange Limited

Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai 400 001

National Stock Exchange of India Limited

Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai 400 051

Scrip Code : 532759

Tax No : 2272 3121 / 2272 2037

Trading Symbol : ATLANTA

Fax No : 2659 8348 / 2659 8237 / 38

Dear Sirs,

Re.: Atlanta Limited (BSE Code: 532759 & NSE Code: ATLANTA)

Subject: Investors' Presentation

This is to inform you that an Earnings Call to discuss the Q2 FY18 results of the Company with Mr. Rajhoo Bbarot, Chairman and Mr. Dipesh Gogri, Chief Financial Officer is scheduled to be held on Wednesday, December 20, 2017 at 3.30 p.m. (IST).

In this regard, copy of the investor's presentation is enclosed herewith for your reference & record.

In line with the terms of Code of conduct and procedures for fair disclosure of unpublished price sensitive information read with SEBI (Prevention of Insider Trading) Regulations, 2015, we shall post relevant information, if any, on the website of the Company promptly after the meeting and also send copy of the same to the stock exchanges.

You are requested to kindly acknowledge the receipt and also take suitable action for dissemination of this information through your website at the earliest.

Thanking you

Yours faithfully

(Signature)
Rajhoo Bbarot

(Signature)
Rajhoo Bbarot
Secretary

Construction : Realty : Infrastr

Infrastructure Concessions

Mining

Naraya
Compa

ATLANTA LIMITED

Where Technology Moves with Time

5PXGUOT <TGLGPVCKQP \
>GRVGO DGT! Žž'



Safe Harbor



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/GTOKP O CVGTU FKENVUGF KP VJ KU <TGUGPVCMOP O C[EOPVKP UACOGPVU TGI CTFKPI VJ G /OOROP[’ U O CTNØV ORROTWPK[CPF DVWKPGLU RTQURGEVU VJ CV CTG KPF KXKFWON[CPF EONGEVXXGN[HOTY CTF FIONNPI UACOGPVUŁ >WJ HOTY CTF FIONNPI UACOGPVU CTG POV I VZTOPVGGU CHHWWTG RGHOTO CPEG CPF CTG UVDLGEVQ NPQY P CPF VPPNPQY P TKUNFIMPEGTOKPVGU CPF CUWØ RVKOPU VJ CV CTG FKHEVWV VQ RTGF KEVŁ ?J GUG TKUNJ CPF VPEGTOKPVGU KPENVGFIDVW CTG POV NO KGF VQF VJ G RGHOTO CPEG CHVJ G 5PFKOP GEOPCO[CPF CHVJ G GEOPCO KGU CH XCTIQWJ KPVGTPCMOP ONO CTNØV fi VJ G RGHOTO CPEG CHVJ G KPFWMT[KP 5PFK CPF Y QTNF fiY KEG fi EEO RGVKOP fi VJ G EEO ROP[’ U ODKX[VQ UWZEGUHWV[KO RINGO GPV KU UWCAGI [fi VJ G /OOROP[’ U HWWTG NGXGU CHI TOY VJ CPF GZROPUKPFVGEJ PONØ KCON KO RINGO GPVCMOP fiEJ CPI GU CPF CFXOPEGO GPV fiEJ CPI GU KP TGXGPVGF iKEEO G OT EUJ HØY U fi VJ G /OOROP[’ U O CTNØV RTGHGTPEGU CPF KU GZROUWG VQ O CTNØV TKUN fi CU Y GNN CU QWGT TKUNŁ ?J G /OOROP[’ U CEWØNTGUWU fi NGXGU CH CEVXX[fi RGHOTO CPEG OT CEJ KXGO GPV EOVW FKHGT O CVGTION[CPF CFXGTUGN[HOO TGUWU GZRTGUŁ KP OT KO RINGF D[VJ KU <TGUGPVCMOPŁ ?J G /OOROP[CUWØ GU PQ ODN CMOP VQ VRF CAG OP[HOTY CTF FIONNPI KPHOTO CMOP EOPVKRGF KP VJ KU <TGUGPVCMOPŁ - P[HOTY CTF FIONNPI UACOGPVU CPF RTQGEVKOPU O CF G D[VJ KTF RCTVGU KPENVGF KP VJ KU <TGUGPVCMOP CTG POV CFORVG D[VJ G /OOROP[CPF VJ G /OOROP[KU POV TGUROPUDNG HOTUWJ VJ KTF RCTV[UACOGPVU CPF RTQGEVKOPŁ

Atlanta Limited



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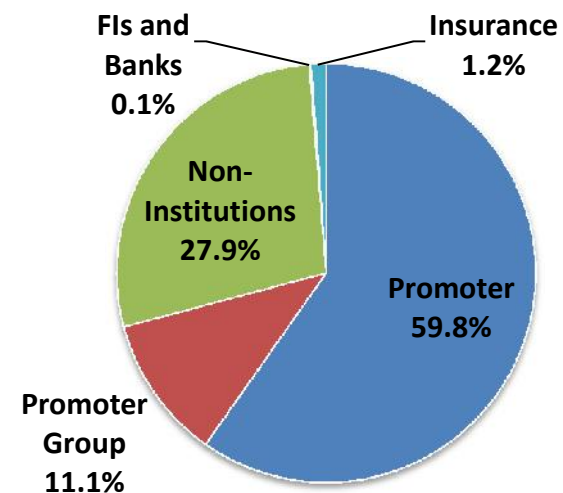
Key Business Segments

Roads & Highways

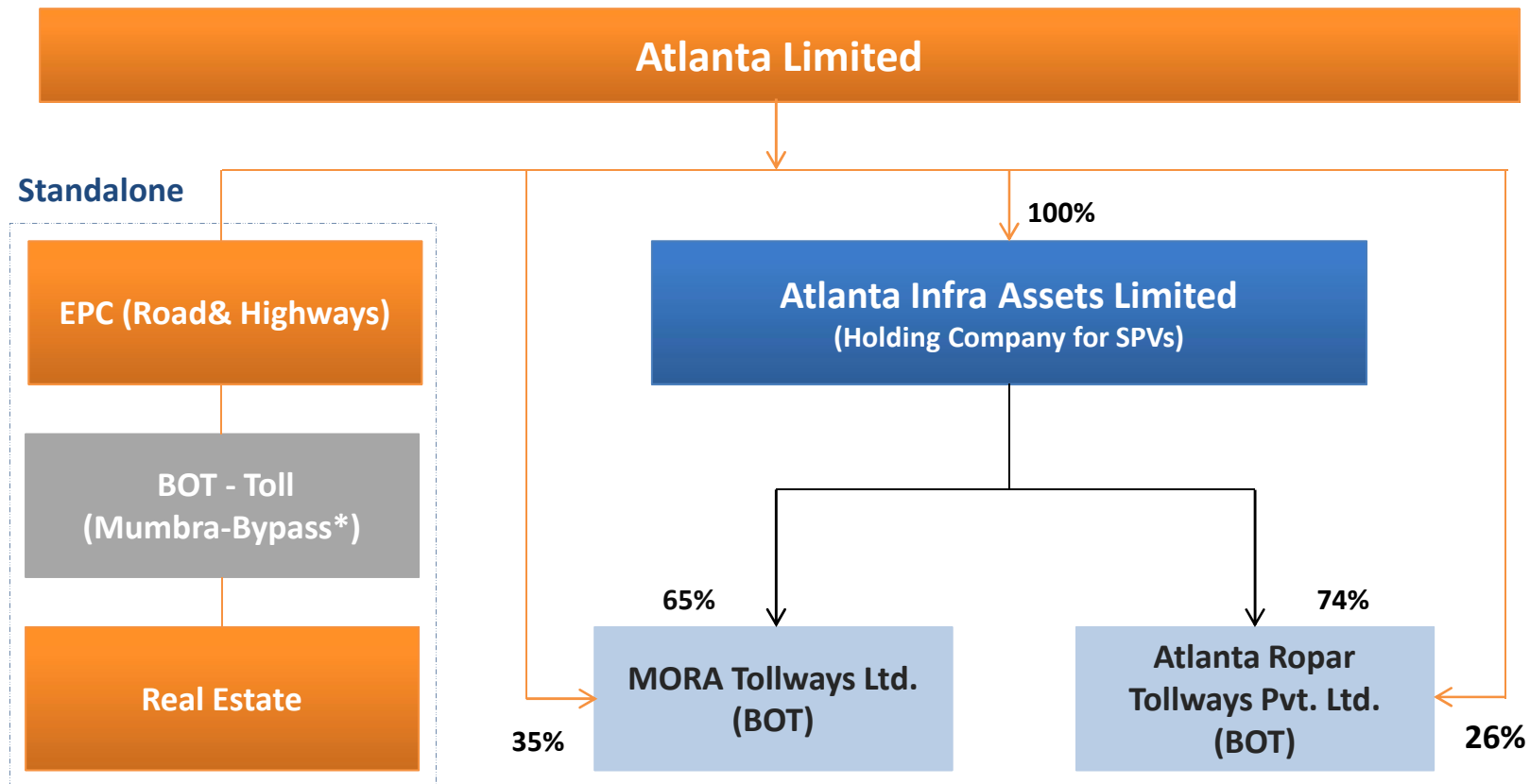
Real Estate



Shareholding Pattern



Business Structure



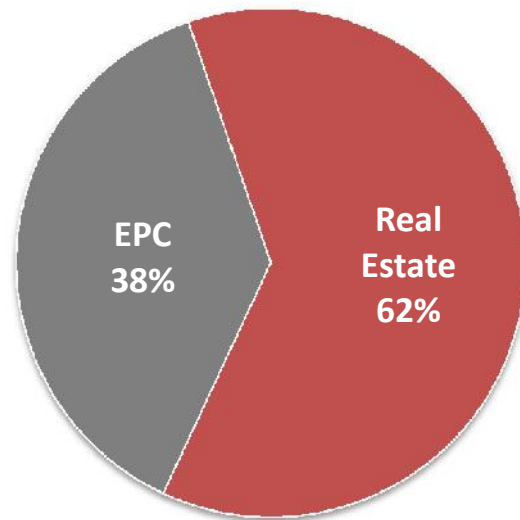
“Atlanta Limited together with its subsidiaries forms Atlanta Group”

Note: / 9 V0 DTCF [RCW?QNN- UGVY CUVCMP OXGT D[VJ G 3OXGTPO GPVCH9 CJ CTCUJ VTC IP >GR! Žž#Ł>PEG VJ GP VJ G O CWGT J CU DGGP IP VJ G EQMIV
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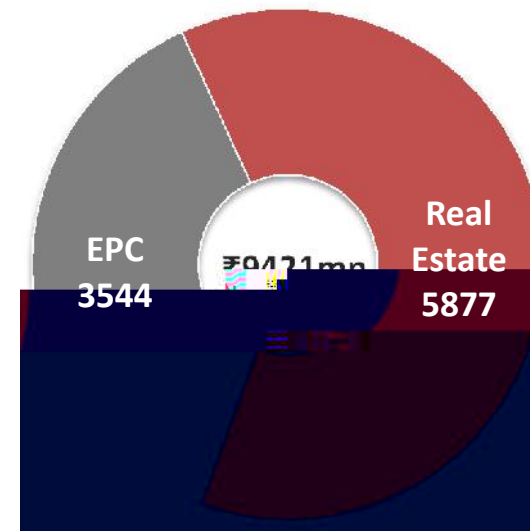
Projects Under Execution



Percentage Terms

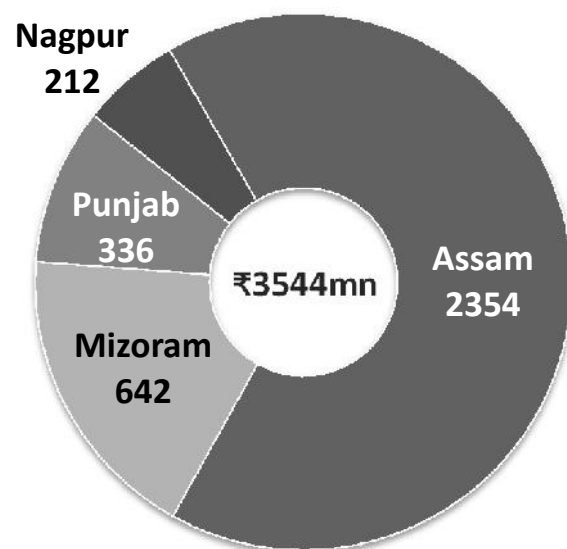


Value Terms (₹mn)



“Atlanta Limited undertakes both captive as well as third party EPC projects”

EPC Order Book



Particulars of Work	Value (₹mn)
4-laning of NH-37 from end of Moran bypass to Bogibeel Junction in the state of Assam	2354
Construction of 2-lane highway in the state of Mizoram	642
Ropar – Doraha Section of NH-1 in the state of Punjab	336
Nagpur- Kondhali Section of NH-6 in the State of Maharashtra	212
Total Value	3544

“The entire EPC order book is pertaining to the Roads & Highways space”

Real Estate Projects



- 🏠 - WPCVC 80 KGF JCU OXGT ŽŁ O P USE HŁ WPFGT XCTQWU UCI GU CH FGXGNRO GPVKP VJ G GO GTI KPI NDECKOPUCH9 CJ CTUW VTC CPF =CLUW CP
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- 🏠 <TKO CT[HDEWU KU OP VJ G FGXGNRO GPV CHUO CMMENGV TGUŁ GPVKNCPP DWF I GVJ QWUKPI RTOLGEWOP VJ G EVITGPVNPP DCPM
- 🏠 OGXGNORGF O QTG VJ CP ŽŽ O P USE HŁ QHTGUŁ GPVKNCPP EQO O GTEKNTGON GUACG RTOLGEW OXGT VJ G [GCTU



Project Name	City	Ownership (%)	Area* (mn sq. ft.)	Project Cost# (₹ mn)	Current Status	Completion Date**
Atlanta Enclave	Thane	100%	1.2	3,527	Phase II Started	Dec' 20
Olympic Lifestyles	Jodhpur	60%	0.5	1,600	In Progress	Dec' 19
Atlanta Heights	Mumbai	100%	0.15	750	Yet to be Started	NA
Total			1.85	5,877		

"The company is increasing its focus on fast growing Affordable Housing space"

Note: / >CNGDNG - TGC @PFGT OGXGNRO GPVf SPENW KPI DQONKONNG CHWJ G NPP fY / <TORCUGF

BOT Assets



	Particulars	Nagpur – Kondhali (AIAL)	Ropar – Doraha (ARTPL)
Project Details	Project Cost (₹mn)	₹ 1,100	₹ 1,100
	Ownership (%)	100%	100%
	State	Madhya Pradesh	Chhattisgarh
	Client	Government of India	Government of India
	Type	Expressway	Expressway
	Lanes / Lane kms	4 / 1.5	4 / 1.5
Concession Terms	Concession Start Date	2011	2011
	Concession Period	30 years	30 years
	Commercial Operation Date	2012	2012

“BOT assets are part of consolidated entity which reports its results on annual basis”

Note: - The BOT assets are part of consolidated entity which reports its results on annual basis.

Management Updates



EPC Focused

Continues to focus on high margin projects primarily in the Roads & Highways segment

Bid Pipeline

Currently gearing up to bid EPC based projects aggregating over ₹130 billion

Affordable Housing

Accelerating the execution of its affordable housing and small ticket size residential projects

Arbitration Awards

Aggressively perusing to realize the balance over ₹11 billion of arbitration awards in favour

Use of Proceeds

Utilizing larger portion of arbitration proceeds in retiring the debts on the company

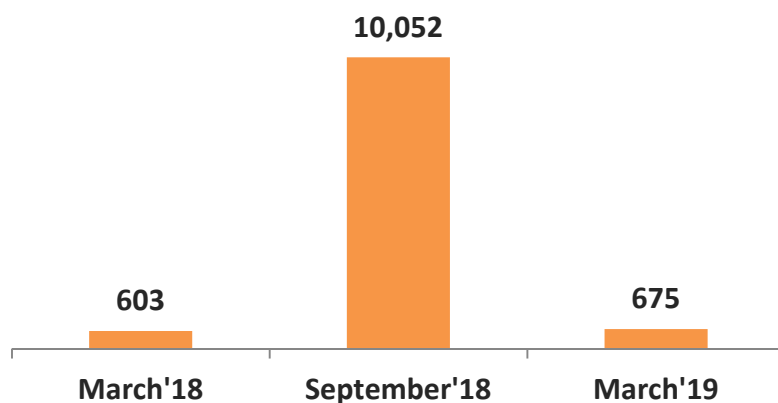
Debt Reduction

Aiming to become debt free by March 2018 on standalone basis

Awards Receivables



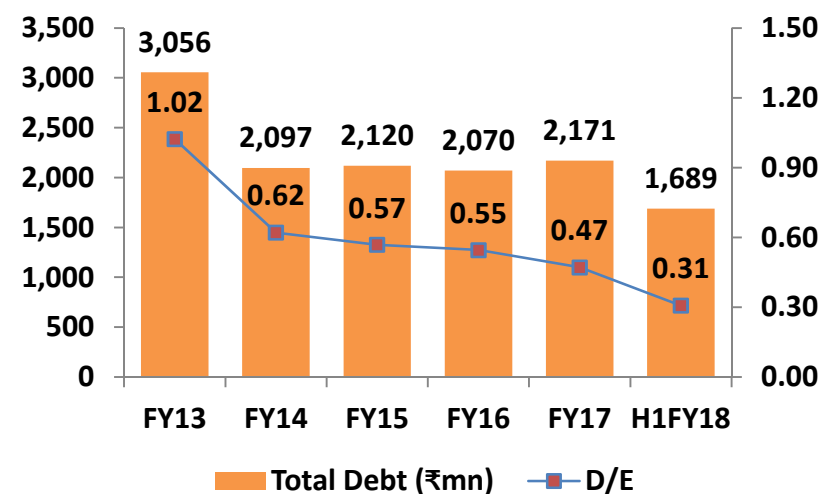
Awards Receivables* (₹mn)



Entity wise Receivables

AL-Standalone	603	980	243
AIAL	-	-	431
MORA	-	9,072	-

On Track to Become Debt Free

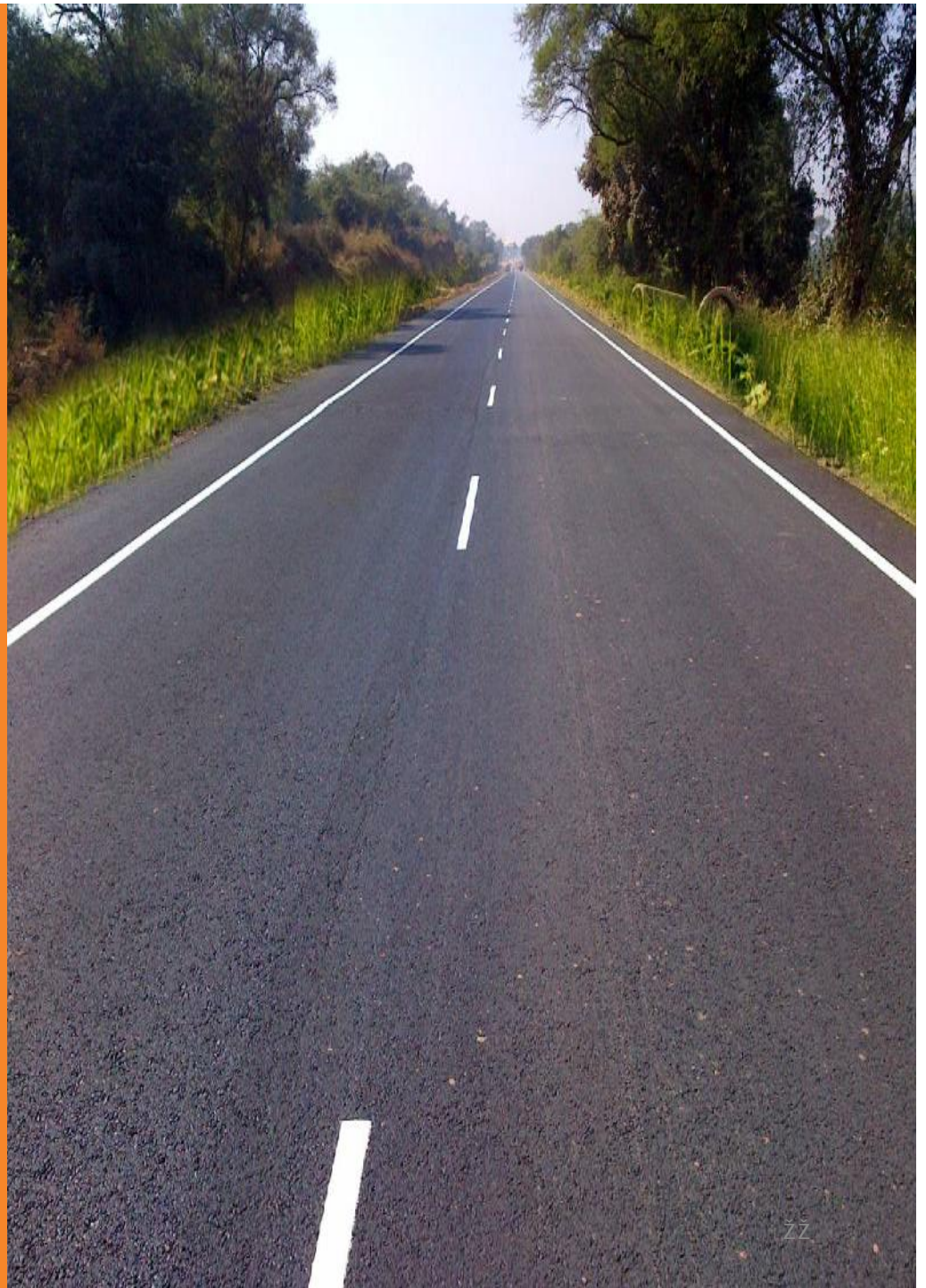


“With timely inflow of awards receivables, the company will become debt free on standalone basis.”

“As on September 30, 2017, Atlanta Limited has over ₹11 billion of awards receivables”

Note: / 5ENW KPI RCU/CPF HWWTGKPVGTGUENXO UOP VJ G CY CTFUR HXQVT

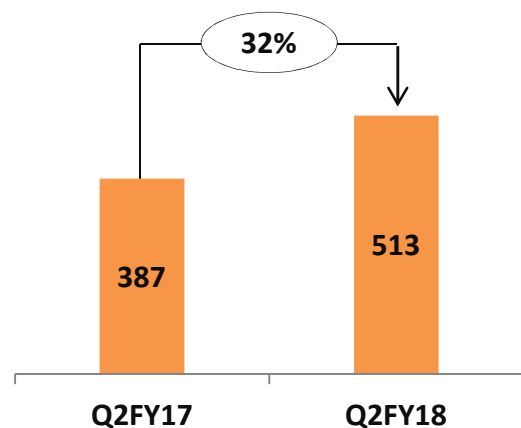
Result Highlights – Q2FY18



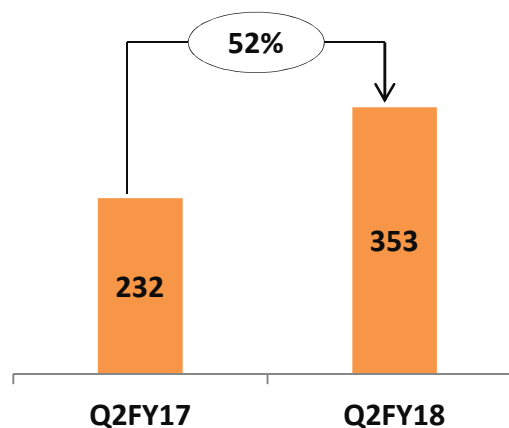
Standalone Financial Highlights – Q2FY18 (*Ind-AS*)



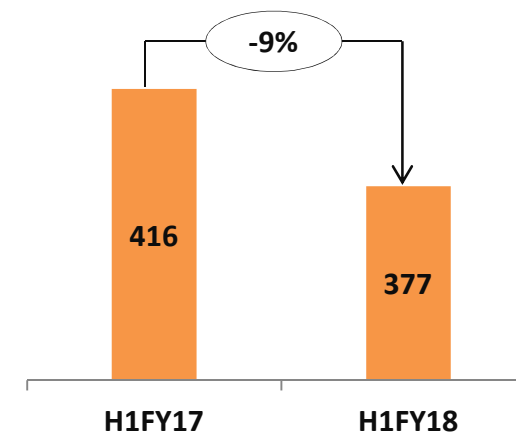
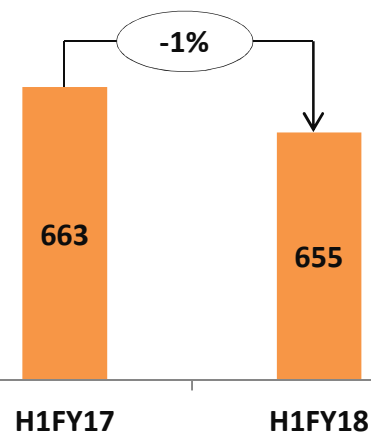
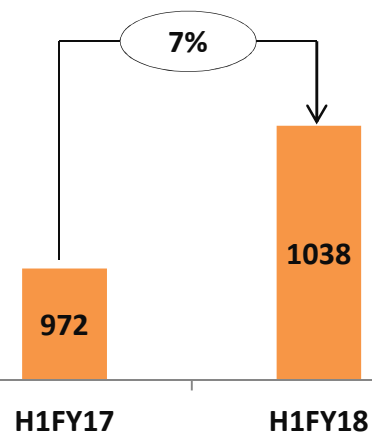
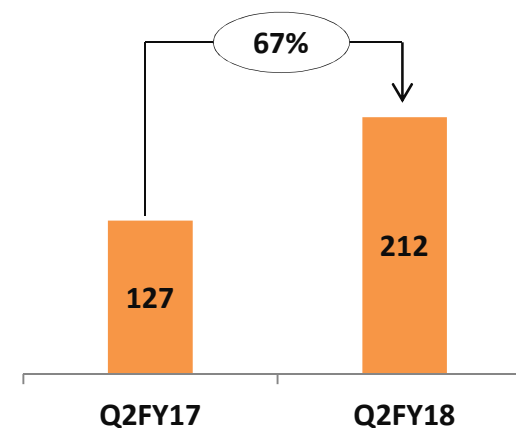
Revenue (₹mn)



EBITDA (₹mn)



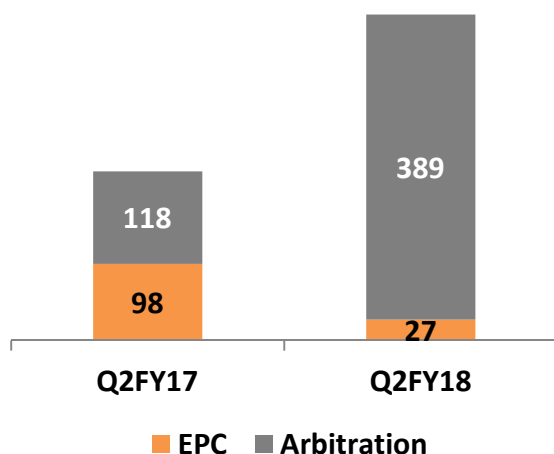
Profit After Tax (₹mn)



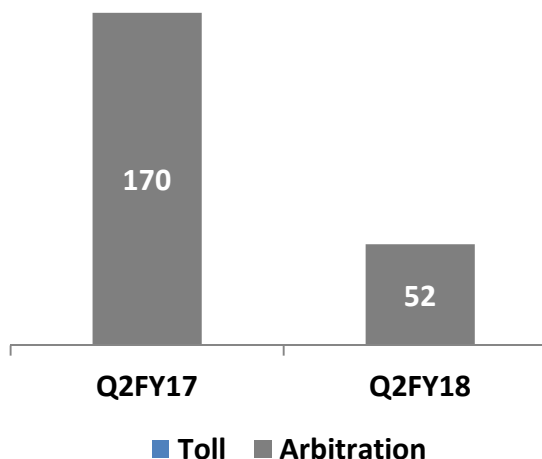
Segment Highlights



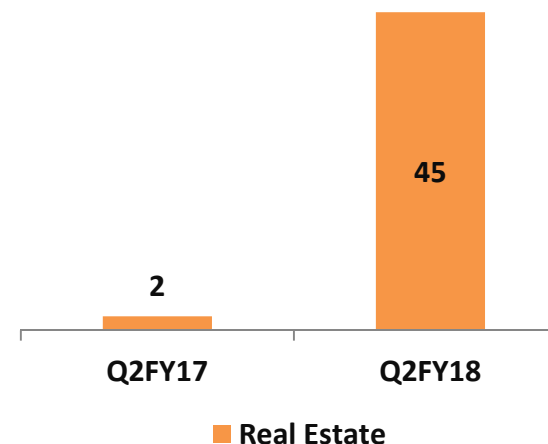
EPC (₹mn)



BOT- Toll (Mumbra-Bypass*, ₹mn)



Real Estate (₹mn)



Revenue Break-up (₹mn)	Q2FY17	Q2FY18
EPC (Roads & Highways)	98	27
Real Estate	2	45
Arbitration Awards	288	441
Atlanta Limited	387	513

Note: / 9 WD DTCFI [RCW?QNN- UUGVY CUVCMP OXGT D[VJ G 3OXGTPO GPVCH9 CJ CTCUJ VTC KP >GR! Žž#Ł>KREG VJ GP VJ G O CWGT J CU DGGP KP VJ G EQMTV
HOT XCTKOWJ ENKO Ł//? J G EQO RCP[J CU C PVD DGT QHRTQGEVJ WPF GT CTDKTCMOP CPF KREVUC POCODNG CO CWPVCHGZRGPUJ D[Y C[CHNY [GT]UHGFI
GZRCPUKQ CHNG CNGCO FHTGSWGPVWTCXGNPI , UQ[KP CPF CMI GTNGI CN CFO KP KUTVXGECUŁŁ? J WU- TDKTCMOP 1. ŠO- TCPI GUHQO (Ž' f*Ž' Ž"

Standalone Financial Results - Q2FY18 (*Ind-AS*)



Particulars (₹mn)	Q2FY18	Q2FY17	Y-o-Y	H1FY18	H1FY17	Y-o-Y
Revenue	512.9	387.4	32%	1037.8	971.8	7%
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EBITDA	352.8	232.4	52%	655.0	662.5	-1%
EBITDA Margin	69%	60%		63%	68%	
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2KPOPEG / QUV	\$*Ĥ	' žĤ\$	-17%	ž#" Ĥ%	ž#%Ĥž	-2%
Profit Before Tax (PBT)	290.0	156.9	85%	519.7	519.8	0%
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Profit After Tax (PAT)	212.2	126.9	67%	377.0	415.6	-9%
PAT Margin	41%	33%		36%	43%	
; VĦGT /OO RTGJ GPUĦG \$PEOO G	žĤ	žĤ	-5%	žĤ#	žĤ#	0%
Total Comprehensive Income	212.0	126.7	67%	376.6	415.2	-9%

Standalone Balance Sheet (Ind-AS)



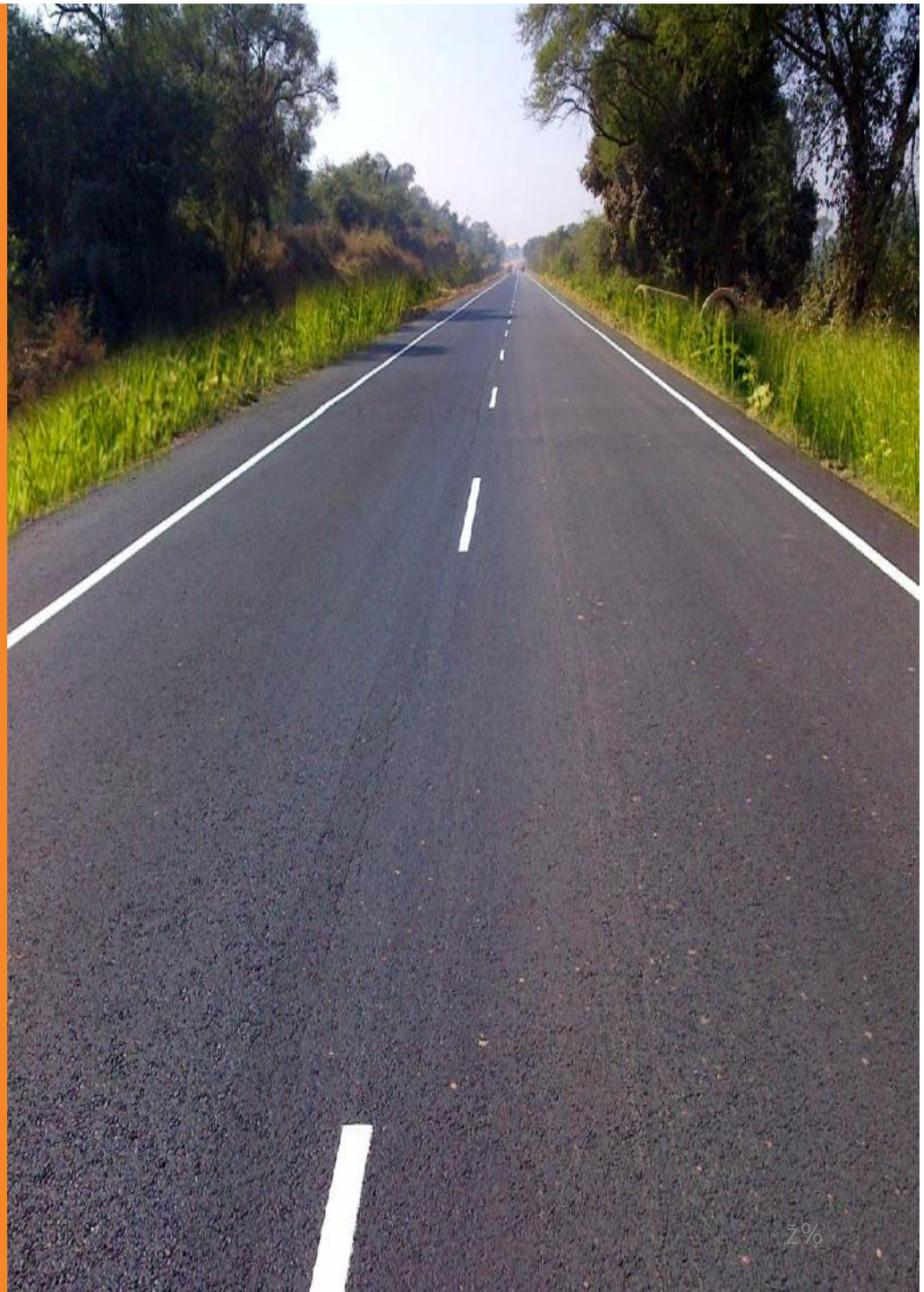
Equities & Liabilities (₹mn)	Sep-17
Total Equity	5,497.6
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Non-Current Liabilities	1,758.8
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KL; VJ GT 2KPCPEKCN8CDKNGU	žž(l\$
<TOXKUOPU	*lž
; VJ GT: OPf/ VITGPV8CDKNGU	! \$! lž
Current Liabilities	1,717.3
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KL. QITQY KPI U	" ž* l#
KL?TCFG <Q[CDNGU	' % l#
KL; VJ GT 2KPCPEKCN8CDKNGU	" #žl%
; VJ GT / VITGPV8CDKNGU	%* l*
/ VITGPV?CZ 8CDKNGU ~PGM	!! (l*
Total Equities & Liabilities	8,973.6

Assets (₹mn)	Sep-17
Non-Current Assets	4,450.2
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KL5PXGUO GPVU	" fi ž#l\$
KL; VJ GT 2KPCPEKCN- UGU	\$* lž
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; VJ GT: OPf/ VITGPV- UGU	"! lž
Current Assets	4,523.4
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2KPCPEKCN- UGU	
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KL8OCPU	%ž lž
KL; VJ GT 2KPCPEKCN- UGU	*#l"
; VJ GT / VITGPV- UGU	% l
Total Assets	8,973.6

Note: >XPEG VJ G EQO ROP[KU O K TOMPI VQ 5PF f > DOUGF TGRQIMPI HCOGY QTMCPF VJ KU VJ G UOUGO GPV CU RGT VJ G PGY UOCPF CTF f VJ G . CNOPEG >J GGV/ CUOP >GRfž' KU PQVEO RCTODNG VQ. CNOPEG >J GGV/ CUOP 9 CTFž' l?J G F KENQUWG KU CU RGT VJ G TGI VNOQT[CNOQT KUGL

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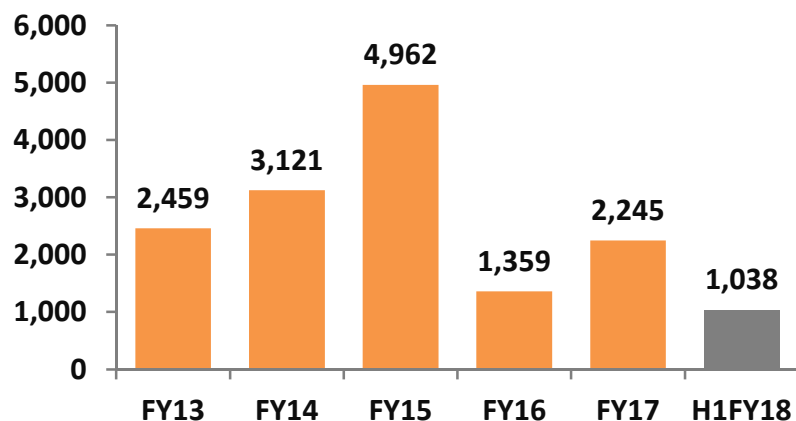
Financial Track Record and Performance



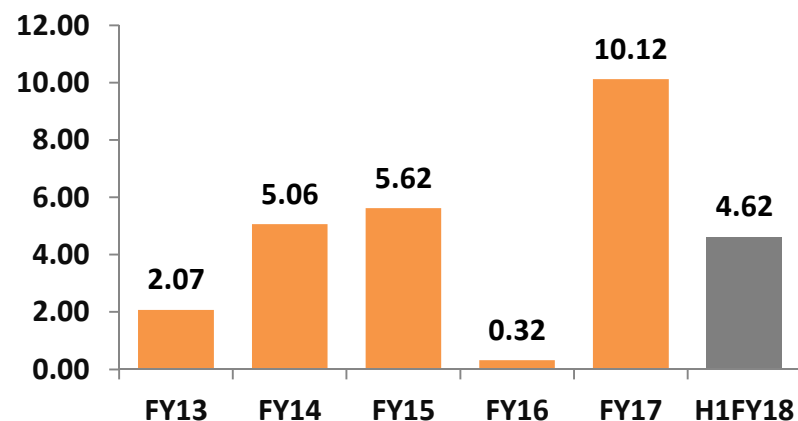
Standalone Financial Track Record



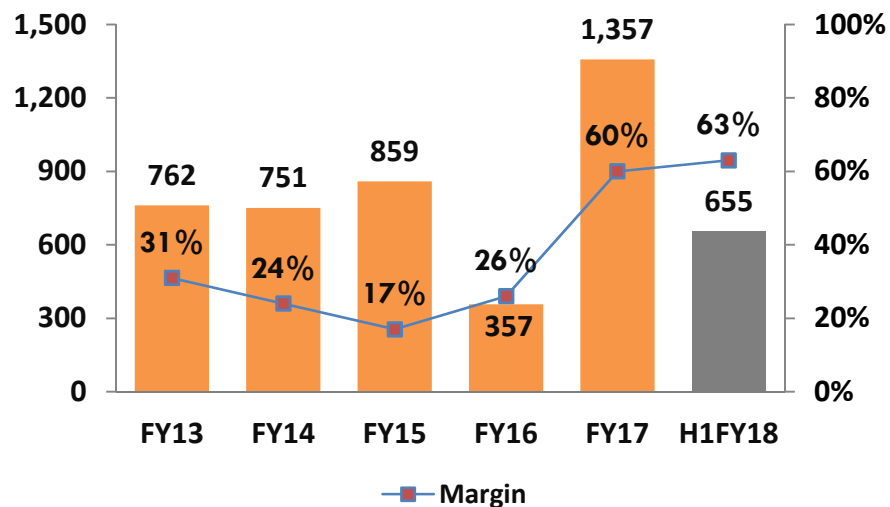
Revenue (₹mn)



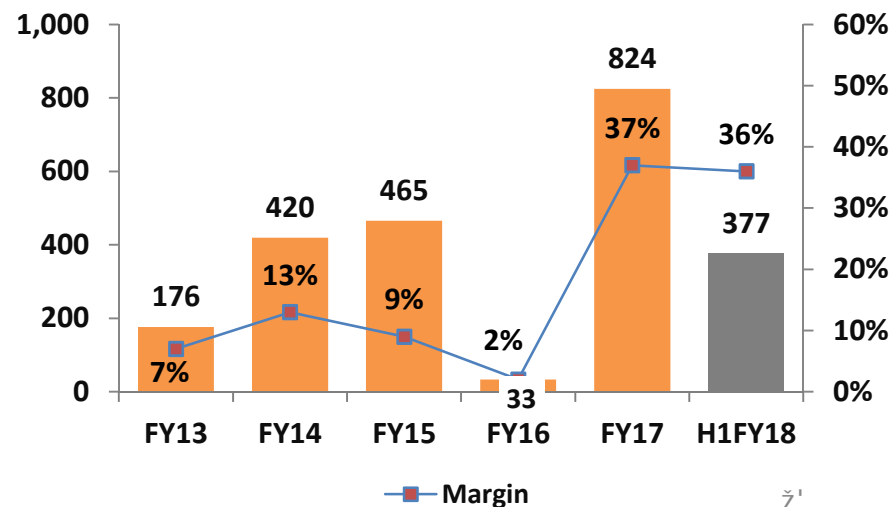
EPS (₹)



EBITDA (₹mn)



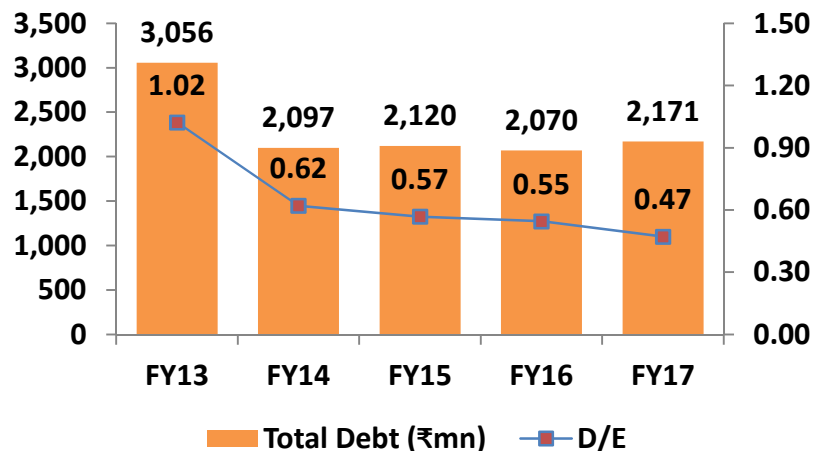
PAT (₹mn)



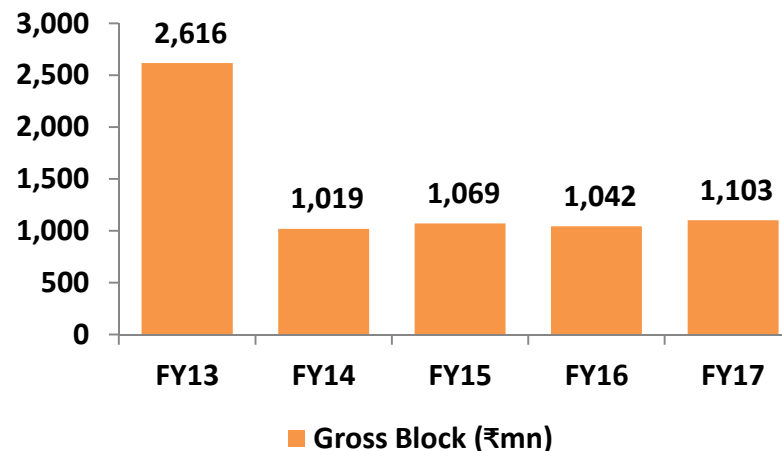
Standalone Financial Strength & Performance



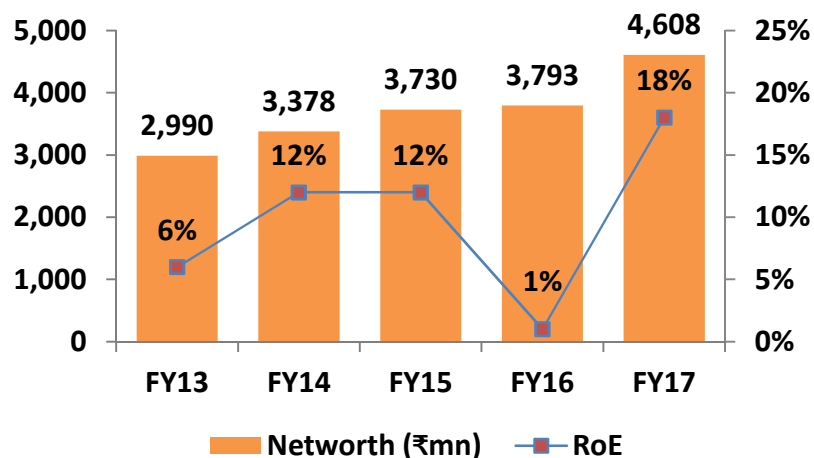
Total Debt / Equity



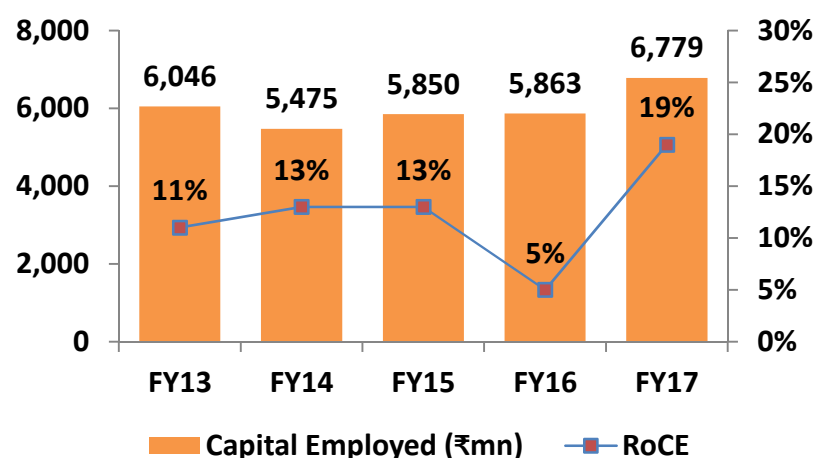
Gross Block



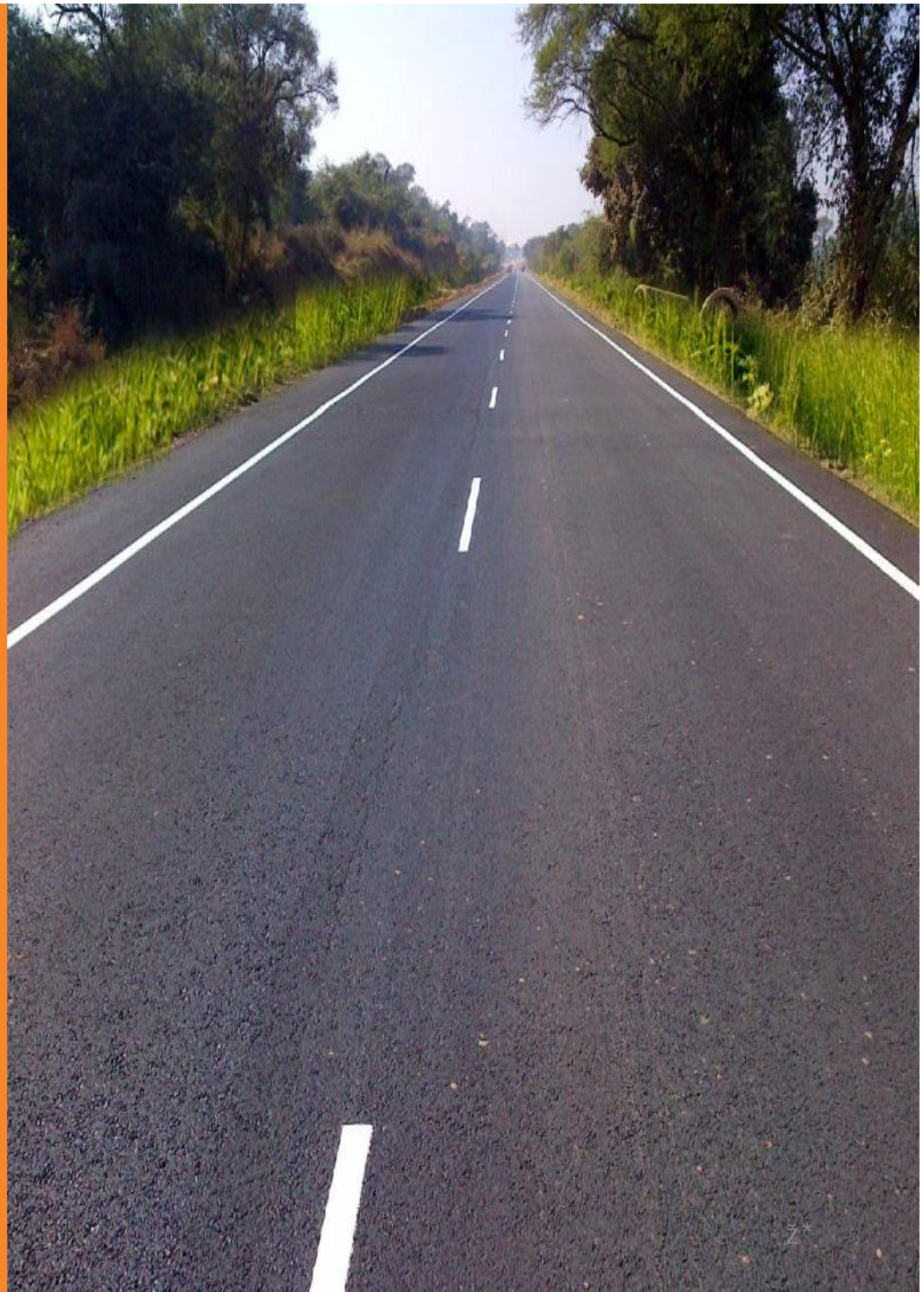
Return on Equity



Return on Capital Employed



Execution Schedule and Capabilities



Proposed 5-Year Project Execution Schedule



EPC Projects	Contract Value*	2017-18	2018-19	2019-20	2020-21	2021-22
EPC (Assam)	^! #! OP	^\$ZOP	^*%OP	^*%OP		
EPC (Mizoram)	^0/# OP	^0/# OP				
EPC (Punjab)	^" "%OP	^" "%OP				
EPC (Nagpur)	^! (#OP	^! (#OP				

Real Estate Projects	Project Cost#	2017-18	2018-19	2019-20	2020-21	2021-22
Atlanta Enclave (Maharashtra)	^" \$! ' OP					
Olympic Lifestyles (Rajasthan)	^ž%žžOP					
Atlanta Heights (Maharashtra)	^' \$žOP					

Note:- UCP 9 CT" žž' , ~?QCNRTQGEVEQW

In-house Construction Equipment



Sr. No.	Machinery Name	Quantity
1	1ZECXCVOTU	#
2	. CEMI OG 80CF GTU	\$
3	>QKV /OO RCEVOTU	%
4	- URJ CNI /OO RCEVOTU	#
5	<PGVØ CME ?[TG =QNGTU	!
6	. OD[=QNGTU	!
7	80CF GTU	(
8	<CXGTU	#
9	9 KNIPI 9 CEJ KPGU	!
10	9 QVOT 3TCF GTU	%
11	?KRRGTU	! *
12	?TCPUK/9 KZGTU	!!
13	B GKJ DTKEI GU	*
14	9 QVOT AGJ KENGU	" Ž
15	<KNIPI =K U	Ž
16	4[FTC	"
17	/QPETGVG . QOO <NCEGTU	Ž
18	4KJ fØ CUV?QY GTU	Ž
19	7GTDKPI 9 CEJ KPGU	!
20	=CEMI TGOVGTU	Ž
21	4QV/9 KZ <NCPVU	!
22	. CMEJ KPI <NCPVU	%
23	/TVUJ KPI <NCPVU	#

24	B GV/9 KZ <NCPVU	Ž
25	/QPETGVG <VØ RU	Ž
26	OKLGN QY UGTU	!
27	. KKVØ GP >RTC[GTU	!
28	B CVGT?CPNGTU	!
29	- O DVNØPEGU	!
30	. KKVØ GP 1O VNUKOP <NCPVU	Ž
31	3GPGTCVOTU	! '
32	>EQQNGTU	!
33	?QVON>VCVØPU	\$

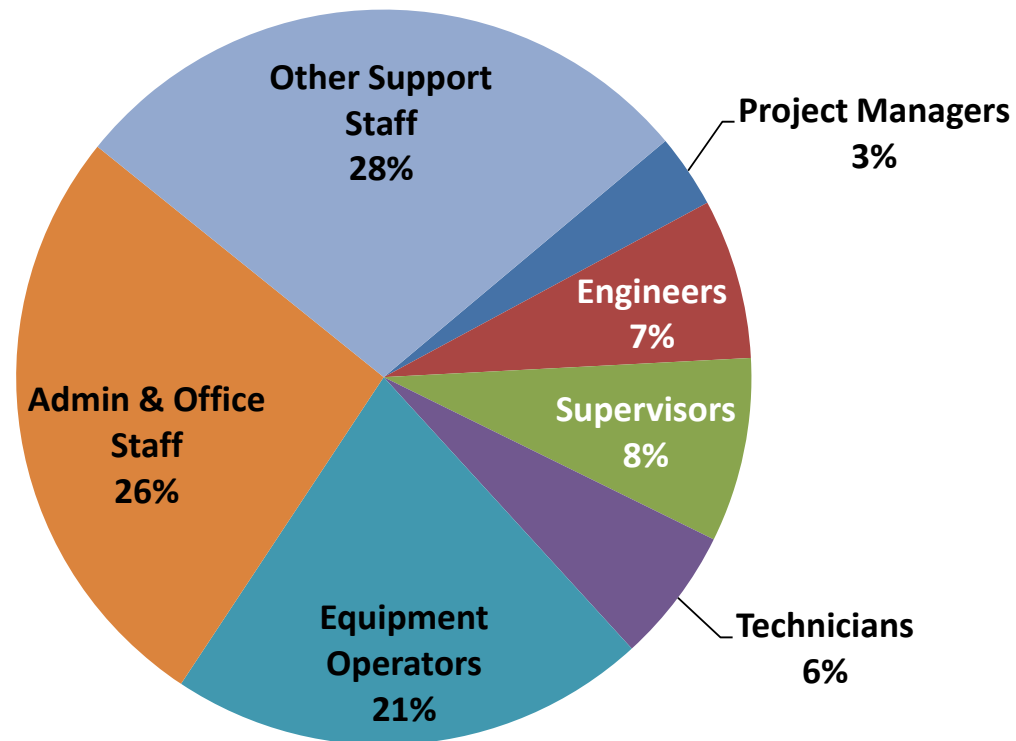
Gross Block (Plant & Equipment, Vehicles): ₹846mn



Note: - UOP >GRVGO DGT" Žfi Žž'

! Ž

In-house Execution Team



"As on September 30, 2017, the total employee strength of the company was 185."

Management Team



Rajhoo Bbarot
Promoter & Chairman

- ; XGT" ' [GCTUOHGZRGTKPEG KP GZGEVWOP QHY KFG TQPI G QHEKXNGPI KPGGTKEI RTQLGEVJ QHNTI G LEONG NNG VJ CVQHEQPUWVWOP QH 4KJY Q[Ufi- KTHIGN <CXGO GPVUfi VVXKPI Ufi =GRPHOTEGF / QPETGVG?TCENI CPF 9 KPI



Rikiin Bbarot
Promoter & Managing Director

- 4CUOXGTŽ' [GCTU OHGZRGTKPEG KP EQPUWVWOP DVWKPGLJ
- 4QNFU. CEJ GNOTJUF GI TGG KP / QO O GTEG fi OKRND C KP / KXKN1PI KPGGTKEI CPF OKRND C KP . VWKPGLJ9 CPCI GO GPV



Dipesh Gogri
Chief Financial Officer

- 4CUOQTG VJ CP ! Ž [GCTUOHGZRGTKPEG KP VJ G CTGCUQH/ QTROTCVG 2KPCEGfi- EECMPVUfi ?CZCVOP CPF 2KPCEKON- FXKUT[
- 4QNFU. CEJ GNOTJUF GI TGG KP / QO O GTEG CPF O GO DGTQH5- 5CPF 5/B - 5



Ulhaas Bhole
Vice President & Head - Contracts

- 4CUOXGT" Ž [GCTUOHGZRGTKPEG KP ECTI[KPI QNVCPVND DGT QHHPHCUWVWWTG RTQLGEVJ
- 4QNFU. CEJ GNOTJUF GI TGG KP / KXKN1PI KPGGTKEI HTOO 9 WD DCK@PIKGTUK[Y KJ 3 GOVGEJ PHEON 1PI KPGGTKEI CU1NGEVXG >VDLGEV



Narayan Joshi
Company Secretary

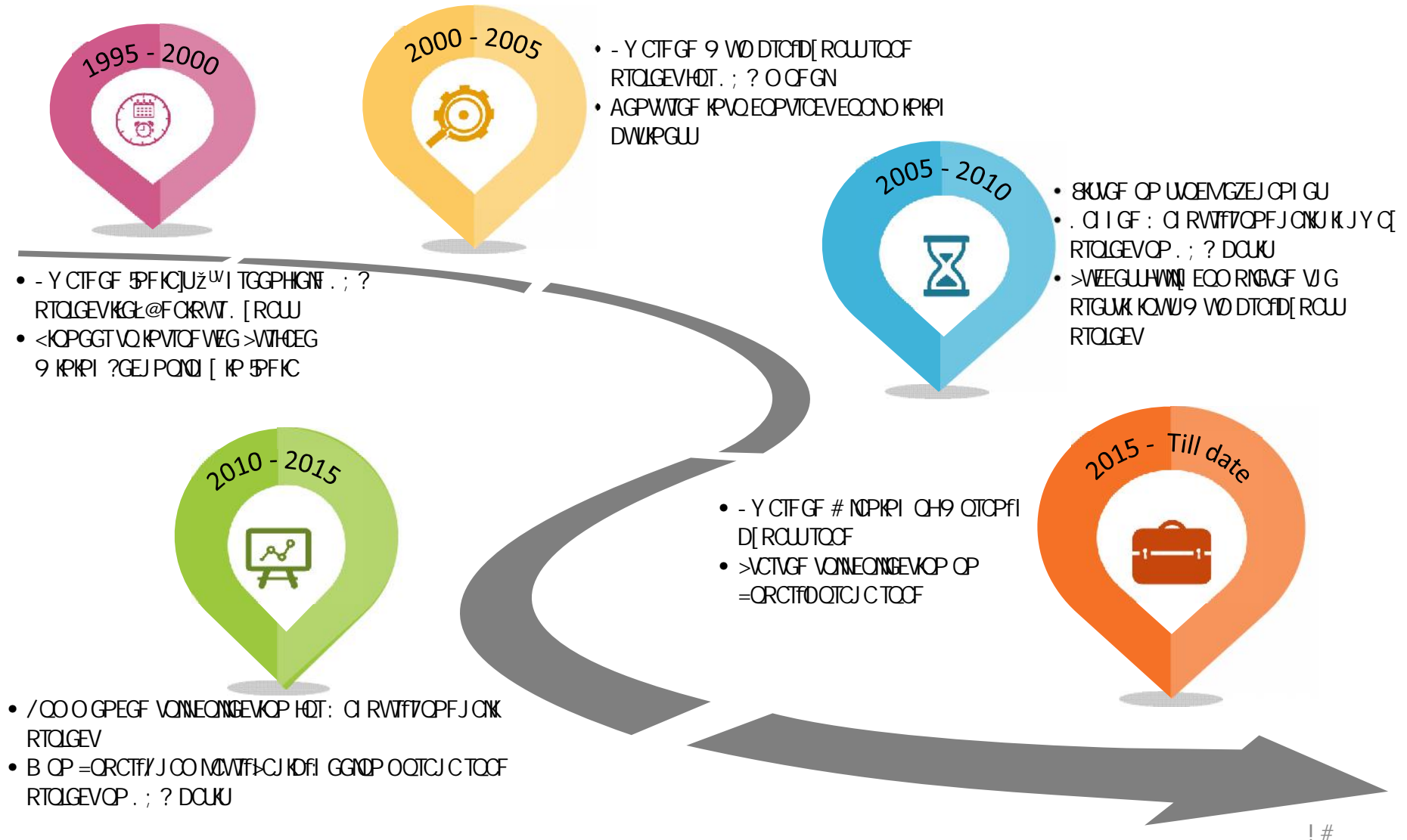
- 4CUCTQMPF ! ([GCTUOHGZRGTKPEG KP XCTQWUUGETGACTONF GRCTVO GPVJ
- 4QNFU. CEJ GNOTJUF GI TGG KP / QO O GTEG fi <QU/3TCFVWGP 88 CPF O GO DGTQH?JG 5PUXWVG QH/ QO ROP[>GETGVCTKGUCH5PF KC



Taj Khan
Vice President & Head - Sales & Realty

- 4CUOQTG VJ CP Ž" [GCTUOHGZRGTKPEG KP VJ G =GON1UWVG UGEVOT
- 4QNFU. CEJ GNOTJUF GI TGG KP / QPUWVWOP 1PI KPGGTKEI Y KJ 9 CUJGUR 9 CTNMPKI CPF 88 HTOO 9 WD DCK@PIKGTUK[

Corporate Journey



Project Gallery



Vehicle Underpass at Moran Bypass of NH-37



Major Maintenance Work at Nagpur-Kondhali Section of NH-6



Rail Over Bridge at Ropar - Doraha Section of NH-1



Thank You

