

# WONDERLA

PARKS AND RESORTS





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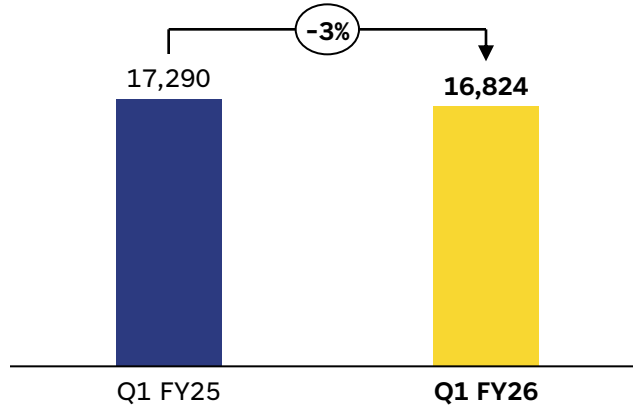
**Q1 FY26 | Result Highlights**

- ❖ Revenue from operations stood at **Rs. 16,824 lakhs** for the quarter
- ❖ Commenced operations of New Glamping Pods – **THE ISLE** at Bengaluru Park during the quarter
- ❖ Footfalls for the quarter stood at **9.17 lakhs** across the parks
- ❖ Park wise footfall for the Q1 FY26: Bengaluru – **3.22 lakhs**, Kochi – **2.37 lakhs**, Hyderabad – **2.62 lakhs**, Bhubaneswar – **0.96 lakhs**
- ❖ EBITDA for the quarter stood at **Rs. 8,750 lakhs**, down by **9% YoY**
- ❖ ARPU in Q1 FY26 stood at **Rs. 1,775**, an increase of **6% YoY**. Recorded SPH of **Rs. 493** in Q1 FY26, a **11% growth YoY**
- ❖ Hosting energetic, curated events throughout the year in parks to increase footfall and enhance overall guest satisfaction
- ❖ Elevating guest delight through vibrant festive decorations, themed culinary offerings, and seasonal merchandise available throughout the parks

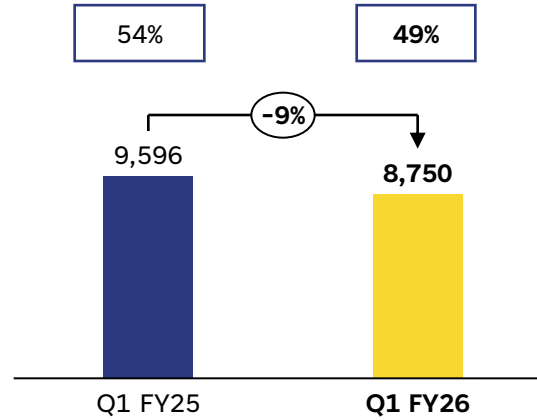


# Q1 FY26 Result Highlights

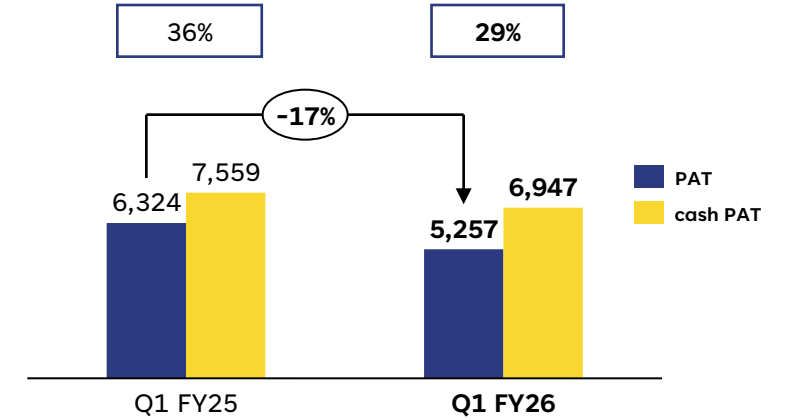
## Revenue from Operations



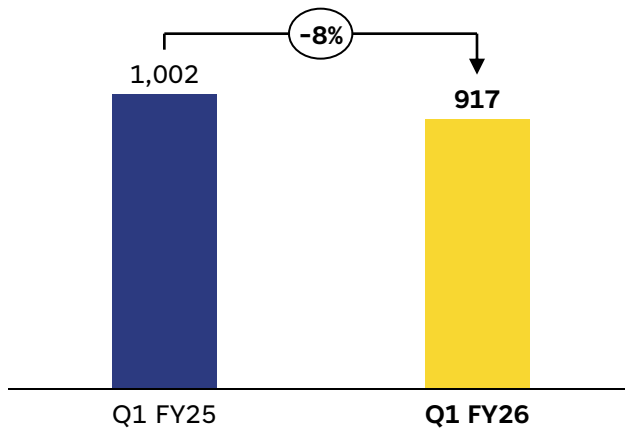
## EBITDA & EBITDA Margin



## PAT, CASH PAT & PAT Margin

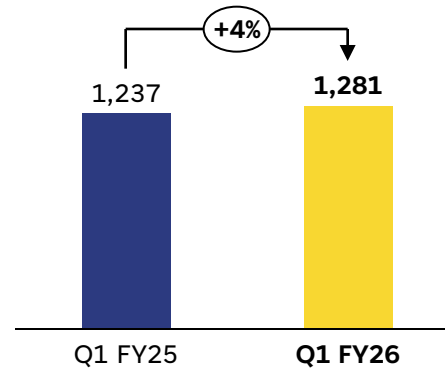


## Footfall (in '000)

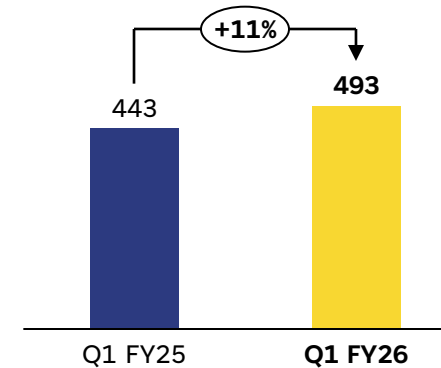


## ARPU (in Rs.)

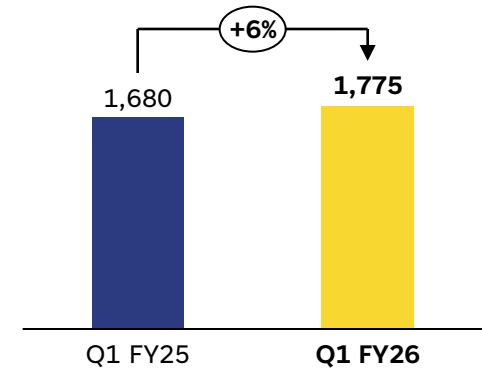
### Average Ticket Price



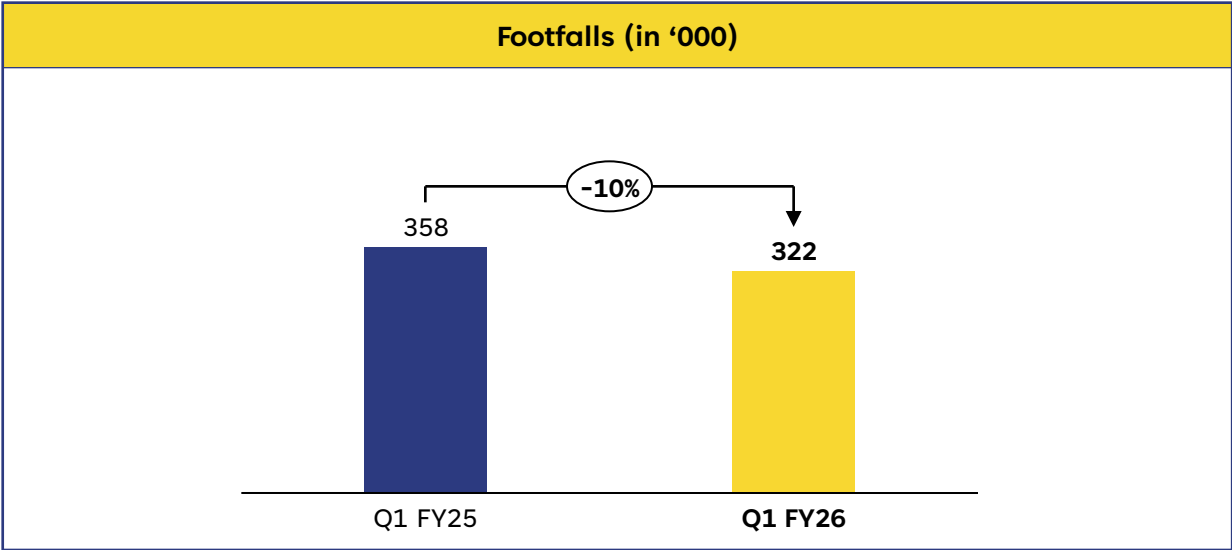
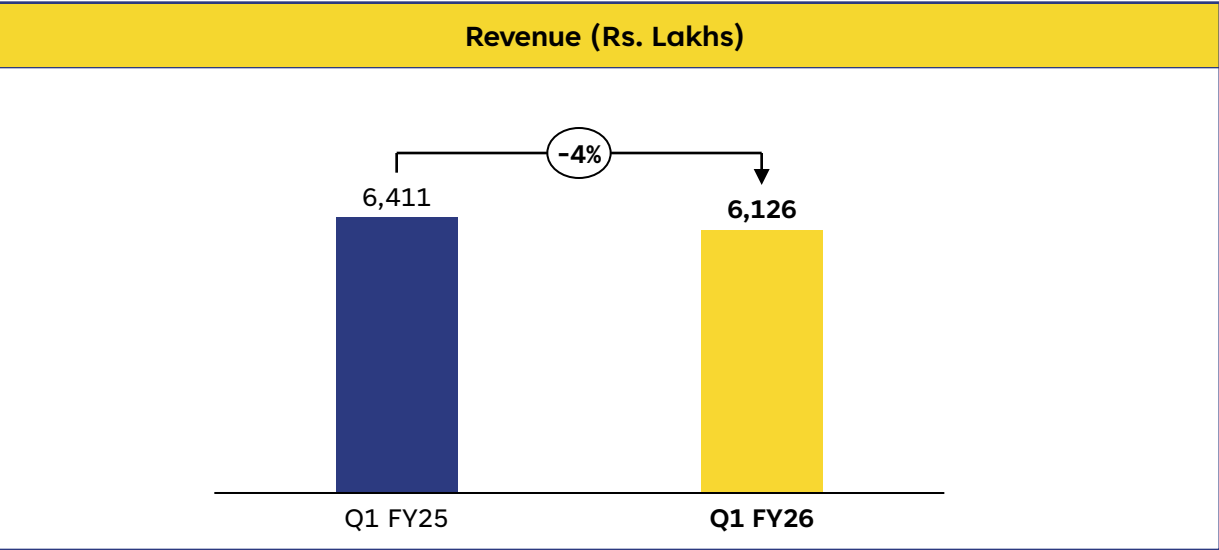
### Average Non-Ticket Price



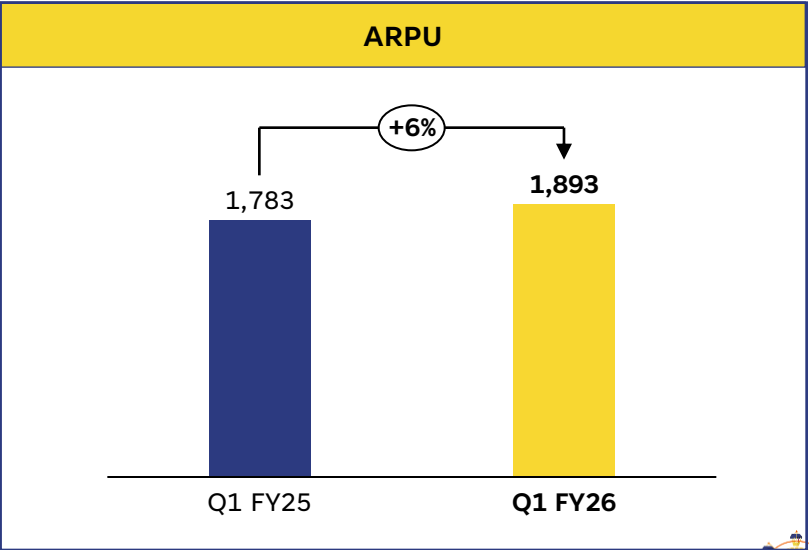
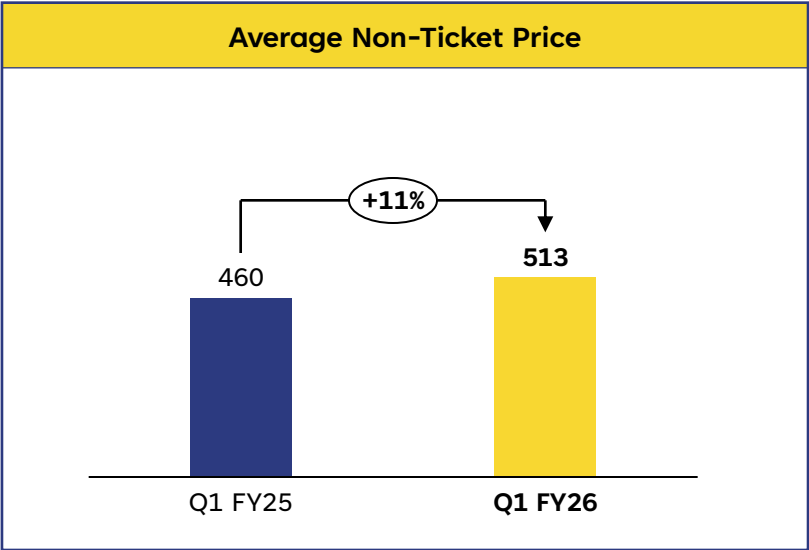
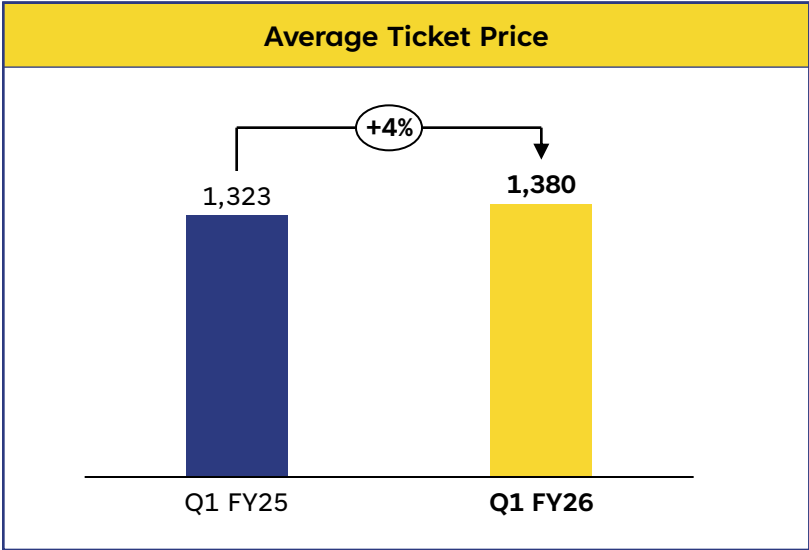
### ARPU



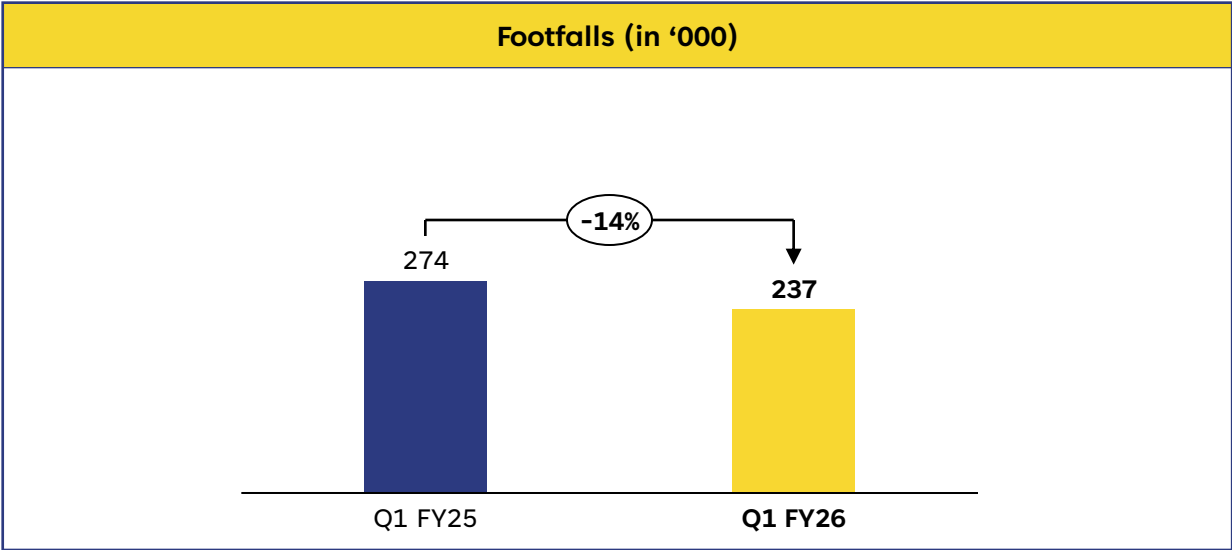
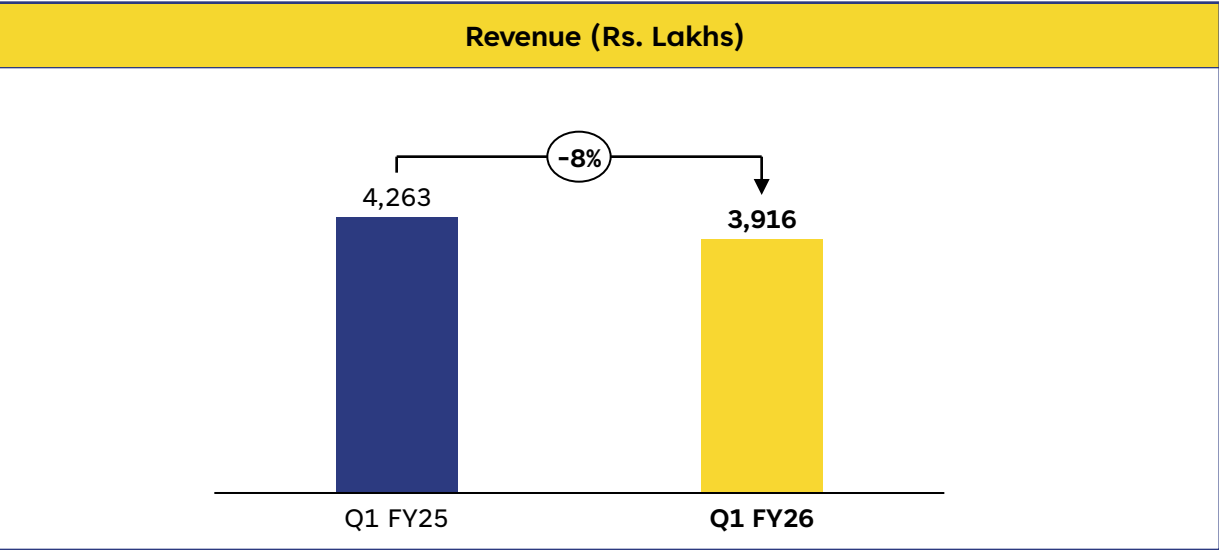
# Bengaluru Park – Q1 FY26 Metrics



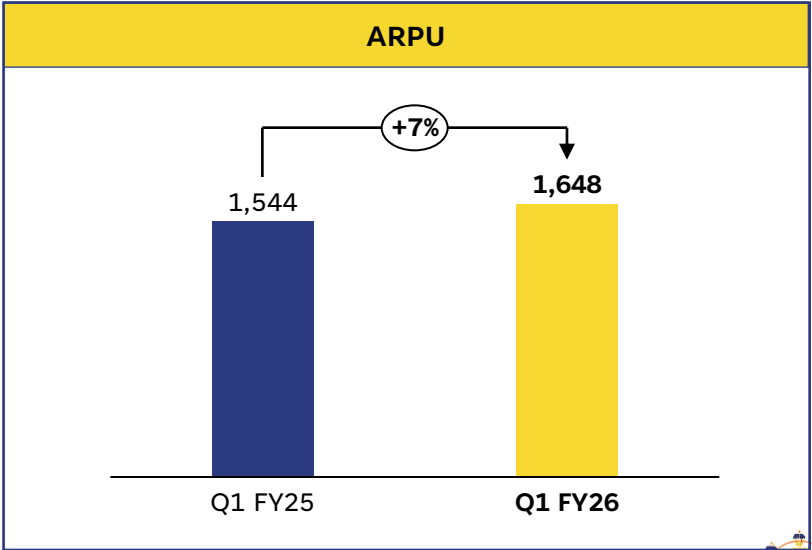
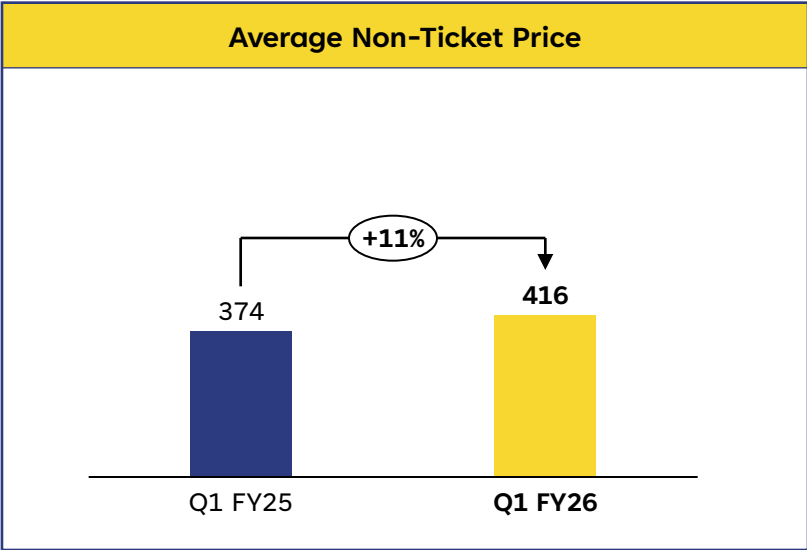
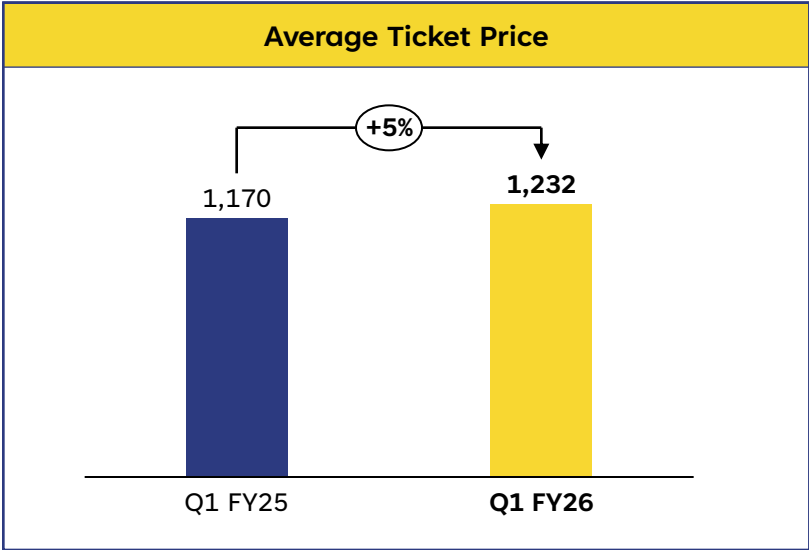
**ARPU (in Rs.)**



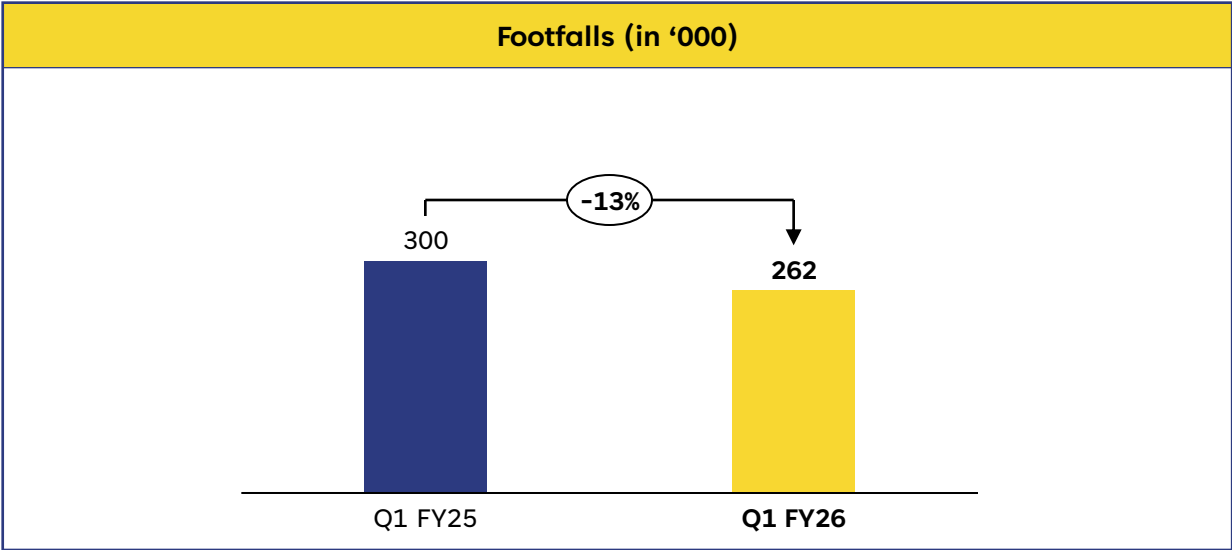
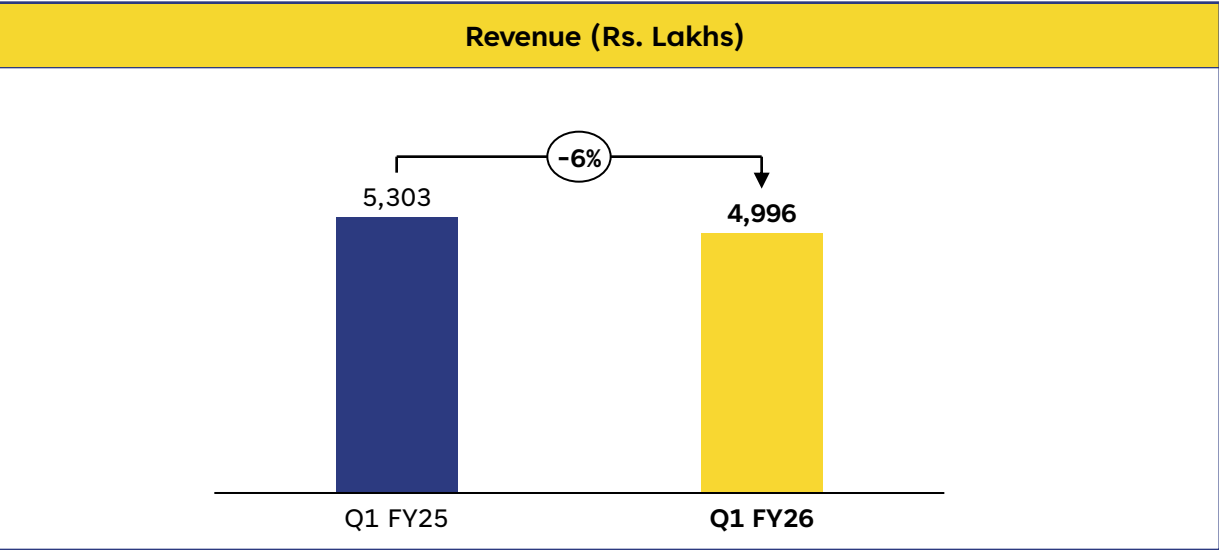
# Kochi Park – Q1 FY26 Metrics



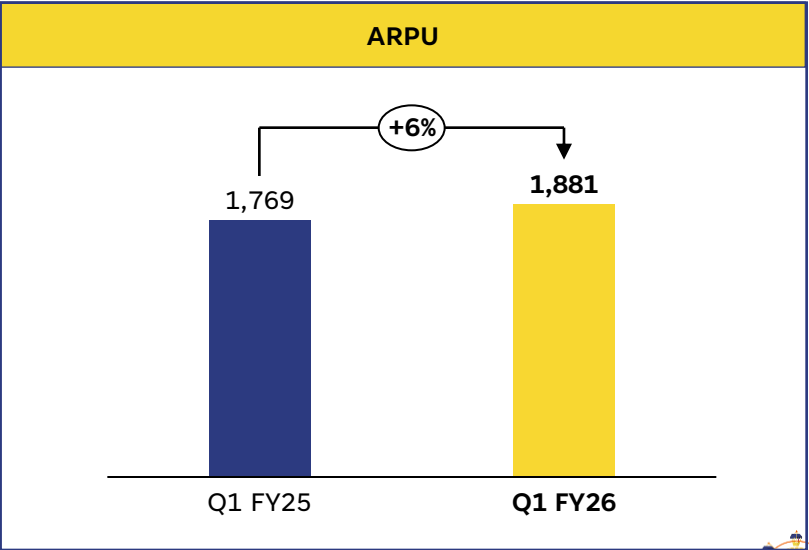
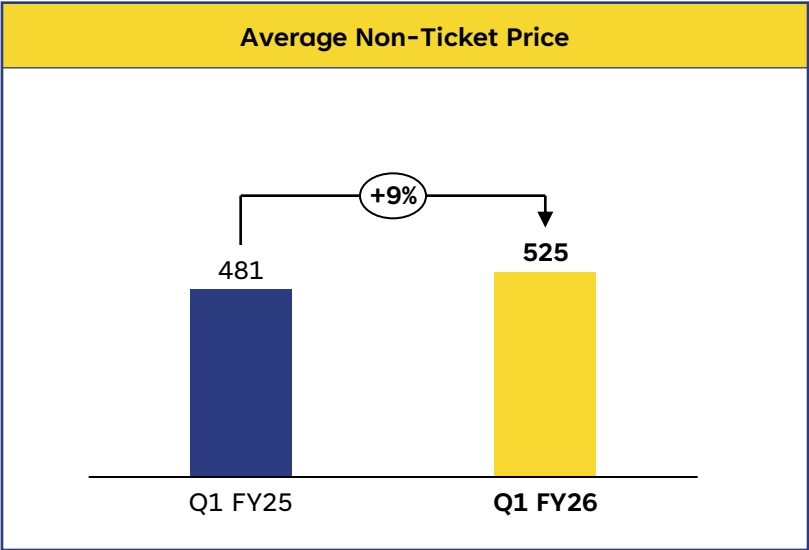
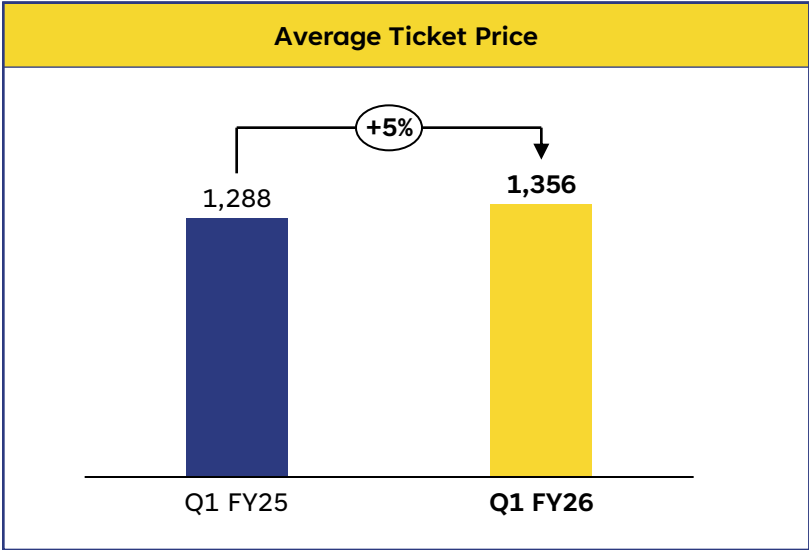
ARPU (in Rs.)



# Hyderabad Park – Q1 FY26 Metrics

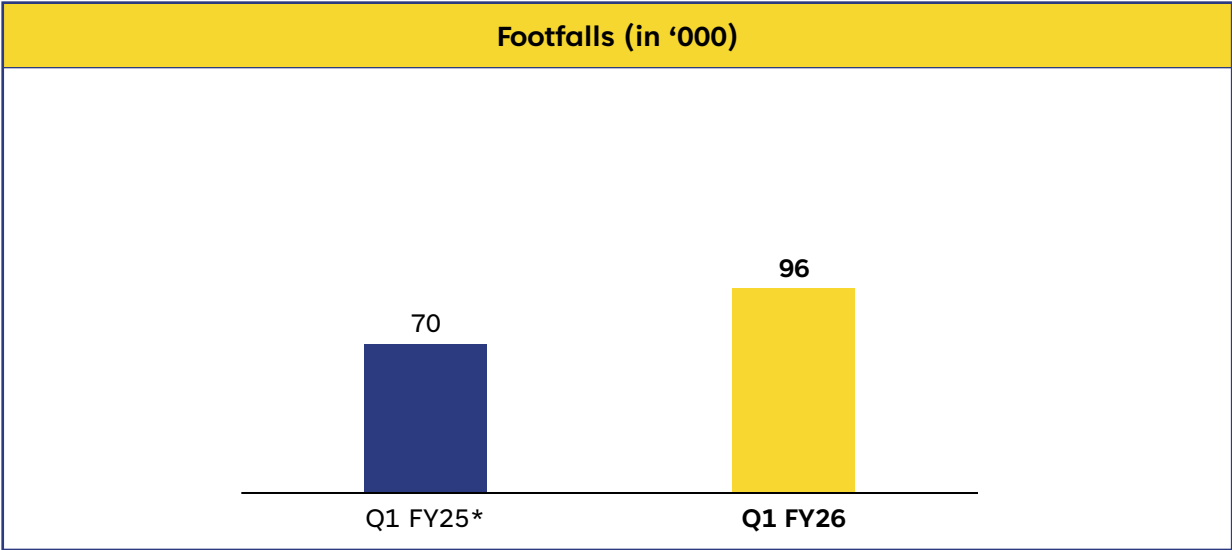
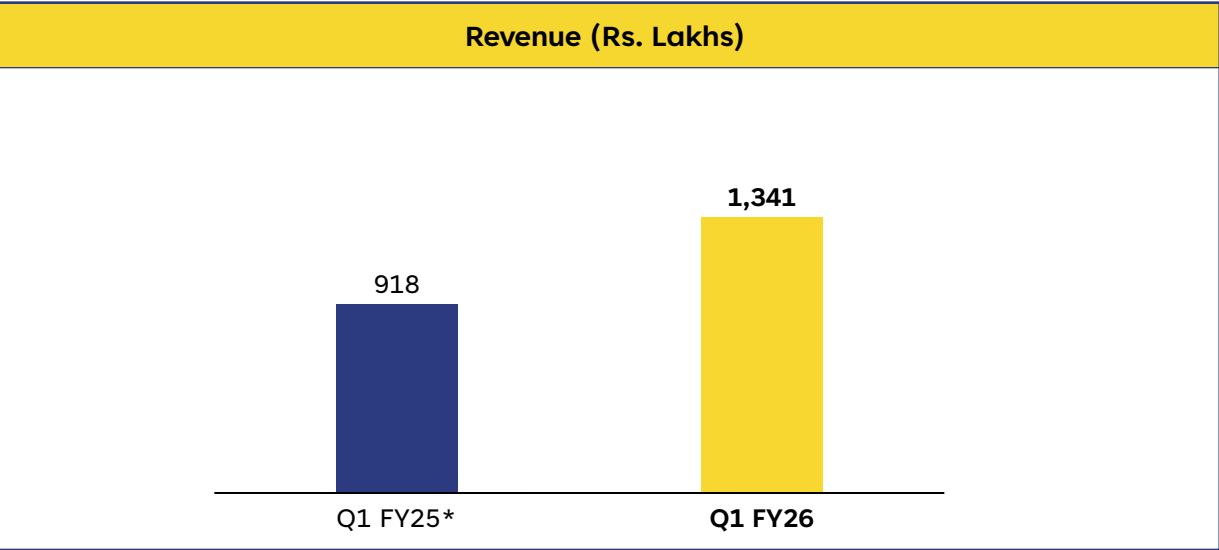


ARPU (in Rs.)

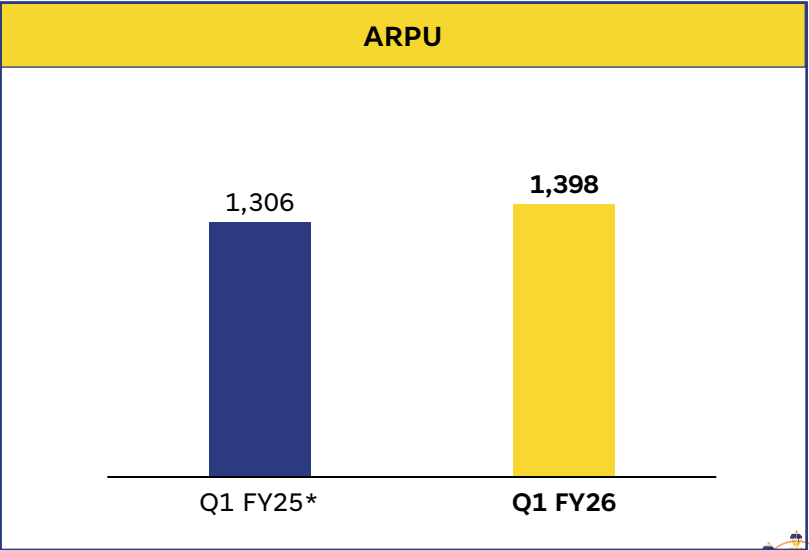
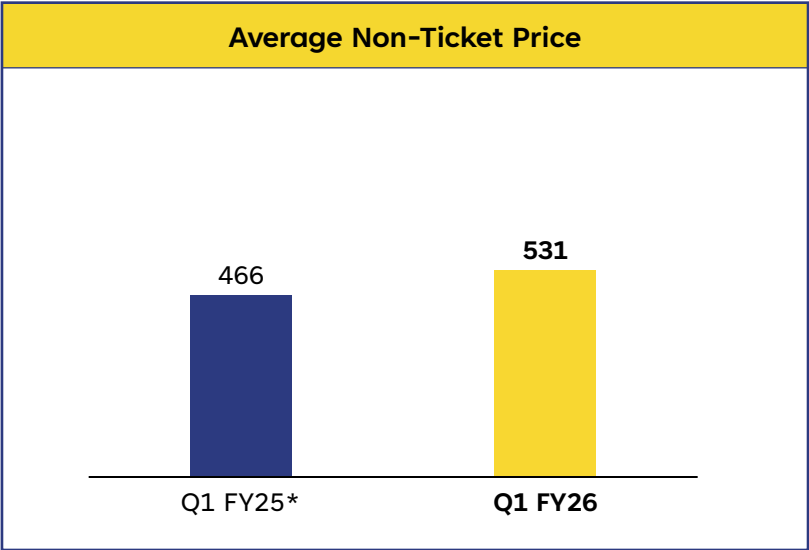
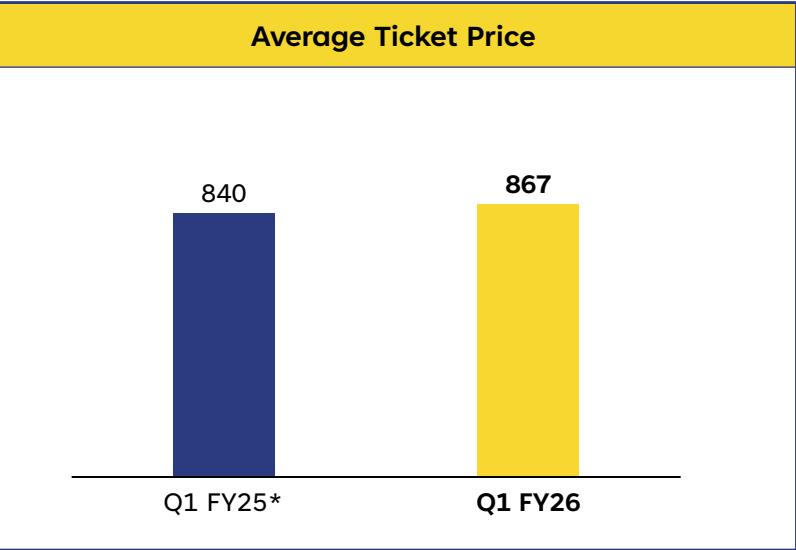




# Bhubaneshwar Park – Q1 FY26 Metrics



ARPU (in Rs.)

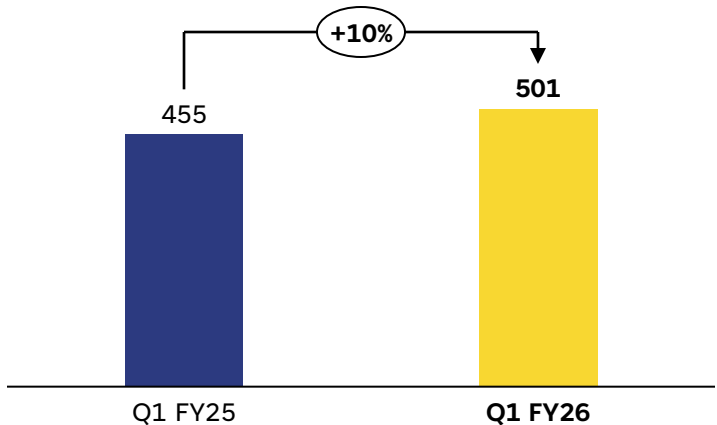


Note – \*Bhubaneshwar Park has started its commercial operations w.e.f. 24<sup>th</sup> May 2024. Accordingly, figures for previous periods are not comparable.

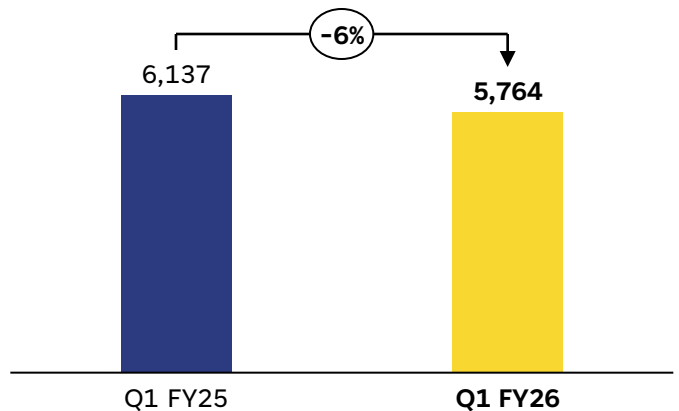


# Wonderla Resort, Bengaluru – Q1 FY26 Metrics

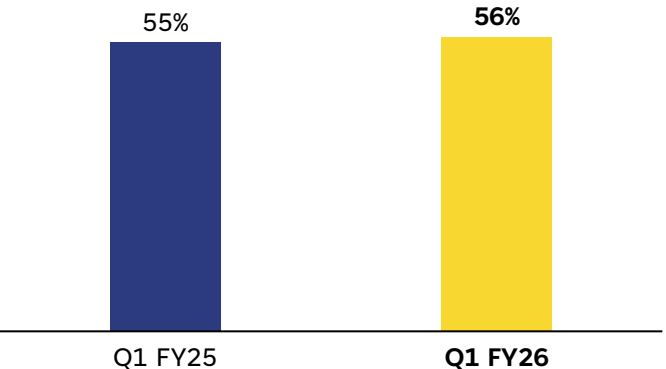
Total Revenue (Rs. Lakhs)



Average Room Rental (in Rs.)



Occupancy (%)



Note – The ISLE commenced its operations w.e.f 13<sup>th</sup> June 2025. So it's figures are not included.

# Consolidated Profit & Loss Statement

Particulars (In Rs lakhs.)	Q1 FY26	Q1 FY25	YoY%	Q4 FY25	QoQ%	FY25
Revenue from Operations	16,824.4	17,289.6	-2.7%	9,678.2	73.8%	45,857.1
Other Income	1,081.8	457.3		1,080.6		2,421.0
<b>Total Income</b>	<b>17,906.2</b>	<b>17,746.9</b>	<b>0.9%</b>	<b>10,758.8</b>	<b>66.4%</b>	<b>48,278.1</b>
Cost of materials consumed	1,018.5	889.1		725.9		3,015.5
Purchase of stock-in-trade	736.9	913.7		452.4		2,007.1
Changes in inventories of stock-in-trade	-54.9	-151.5		-24.2		26.8
Employee Expenses	1,985.1	2,039.9		2,015.4		8,153.1
Other Expenses	5,470.4	4,460.0		4,535.3		17,935.5
<b>EBITDA</b>	<b>8,750.1</b>	<b>9,595.7</b>	<b>-8.8%</b>	<b>3,054.1</b>	<b>186.5%</b>	<b>17,140.1</b>
<b>EBITDA Margin (%)</b>	<b>48.9%</b>	<b>54.1%</b>		<b>28.4%</b>		<b>35.5%</b>
Depreciation	1,689.1	1,235.0		1,553.9		5,712.2
Finance Cost	11.5	12.7		21.6		73.0
<b>PBT</b>	<b>7,049.5</b>	<b>8,348.0</b>		<b>1,478.6</b>		<b>11,355.0</b>
Tax	1,792.1	2,023.8		377.7		427.6
<b>PAT</b>	<b>5,257.4</b>	<b>6,324.2</b>	<b>-16.9%</b>	<b>1,100.9</b>	<b>377.6%</b>	<b>10,927.5</b>
<b>PAT Margin (%)</b>	<b>29.4%</b>	<b>35.6%</b>		<b>10.2%</b>		<b>22.6%</b>
<b>EPS</b>	<b>8.29</b>	<b>11.18</b>		<b>1.74</b>		<b>18.61</b>

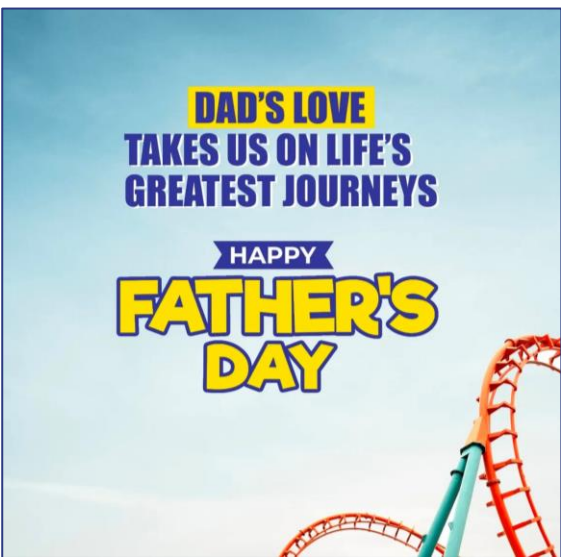




## **Marketing Initiatives & Events**



# Marketing Initiatives





# HAPPY MOTHER'S DAY





# HAPPY FATHER'S DAY









# Mind blowing Summers at Wonderla





# New Addition to Portfolio – The ISLE, Bengaluru







Aamras Festival was organized across parks



Introduced **Rollito** - a combination of Roll & Burrito



Hyderabadi Food Festival



BOBA Teas



In restaurant Tray Upselling



BUFFET



**Momo Mania**  
Launched across parks which includes Momo Burger, Rice Bowl, Fried Momos



Introduced **Biryani Bucket** across all parks



**Chips in a Bag** Launch







## Company Overview



# Wonderla - India's most loved amusement park



## Vision

Adding 'Wonder' to lives and bringing people closer.



## Mission

Build and operate resource efficient amusement spaces to deliver a fun, thrilling, and hygienic experience to our guests.

- **One of the Most visited parks in India:**  
Wonderla parks have been visited by over **46 million\*** visitors since 2000, making us the most visited amusement park in India
- **Two decades of experience (since launch of first park) in running parks in 4 different cities:**  
Kochi, Bengaluru, Hyderabad and Bhubaneshwar



4

Amusement Parks



187

Fun Rides



19

Restaurants



5

Banquet Halls



6

Food courts



3<sup>#</sup>

Lounge bars

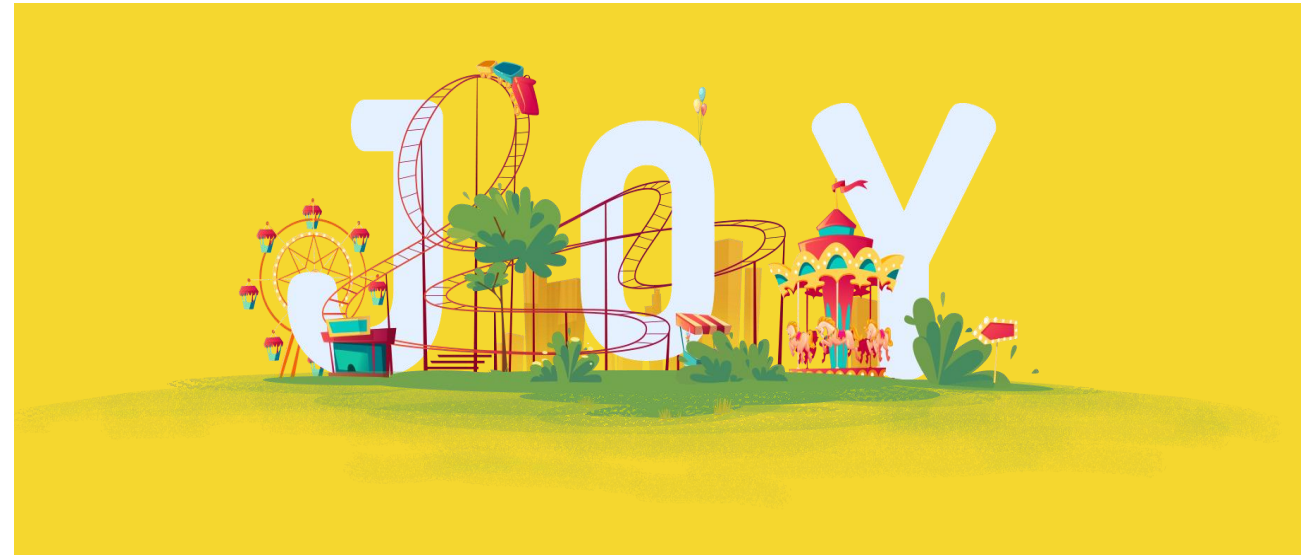
\* - as on 30<sup>th</sup> June 2025 # - Inclusive of Caribbean Theme Bar & Oasis (Wine Bar) in The ISLE





# A Complete Family Entertainment Destination...

Wonderla parks provide a rare avenue for families and friends to bond together in a wonderful outdoor environment. The parks deliver a safe, out-of-the-ordinary and highly memorable experience.





## ... with Signature Rides across Parks



**Recoil**



**Equinox**



**Wonder Splash**



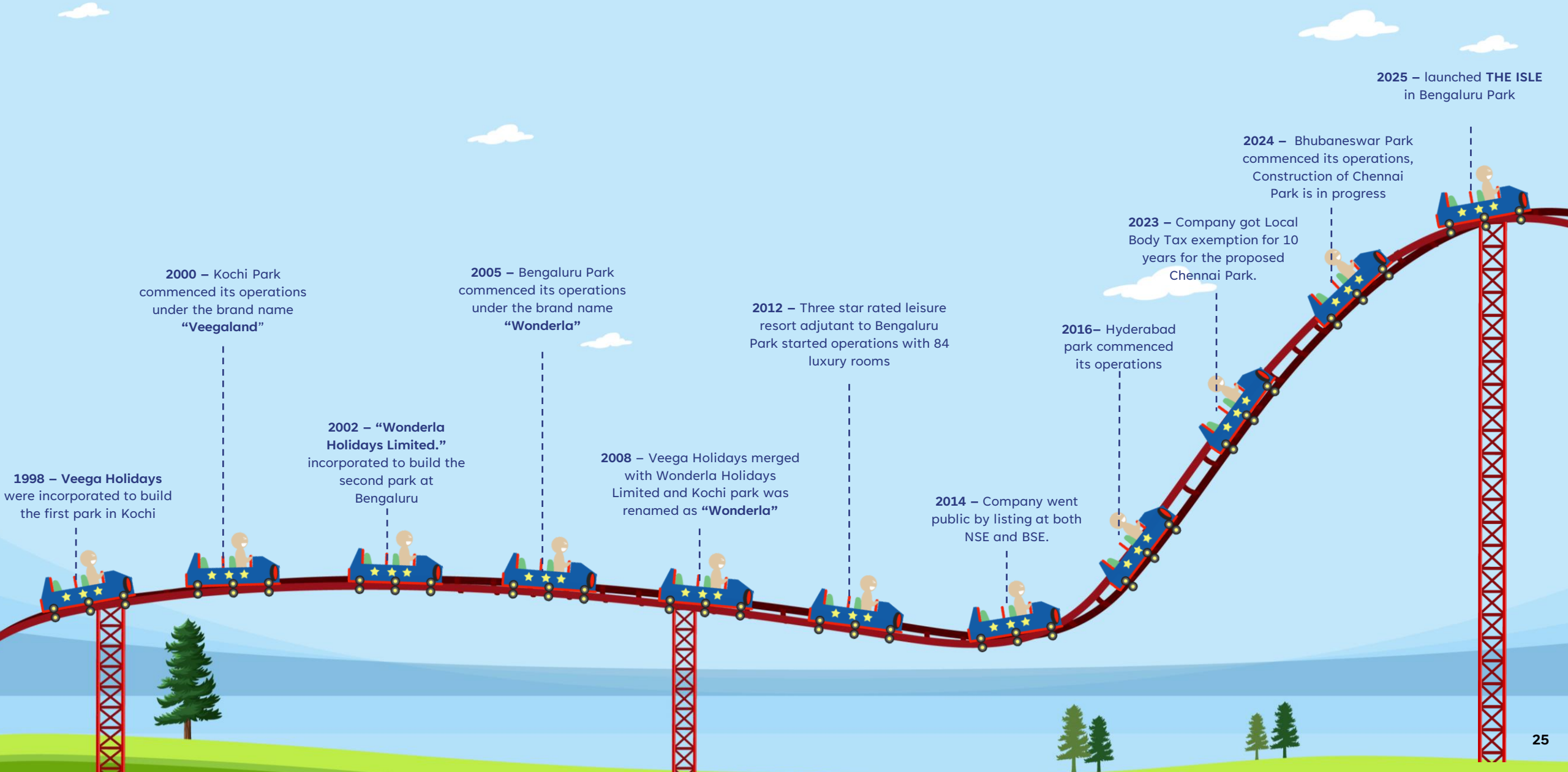
**Mission Interstellar**



## ... with Signature Rides across Parks



# Key Milestones





# Experience at Helm – Board of Directors & Senior Management Team



**Mr. Arun K. Chittilappilly**

Executive Chairman &  
Managing Director



**Mr. R. Lakshminarayanan**

Non-Executive Vice-Chairman



**Ms. Priya Sarah Cheeran Joseph**

Non-Executive Director



**Mrs. Anjali Nair**

Independent Director



**Mr. Kasaragod Ullas Kamath**

Independent Director



**Mr. Madan Padaki**

Independent Director



**Mr. A Radhakrishna**

Independent Director



**Mr. Saji K Louiz**

Chief Financial Officer



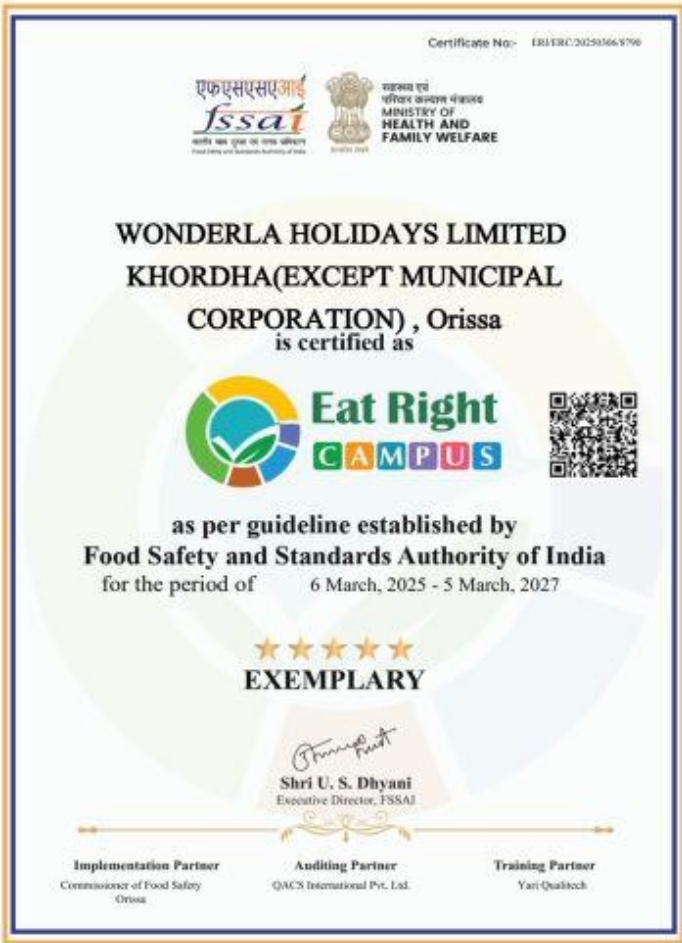
**Mr. Dheeran Choudhary**

Chief Operating Officer



**Mr. Srinivasulu Raju Y**

Company Secretary & Compliance Officer







## Strategic Location

All the three parks have **good connectivity** to major cities making it attractive tourist destination for pan India

## In-house ride designing and manufacturing capabilities

Leverages specific cost efficiencies and enhances **maintenance efficiency** of rides. This capability allows for the **customization and modification** of purchased rides

## Superior Brand Recall

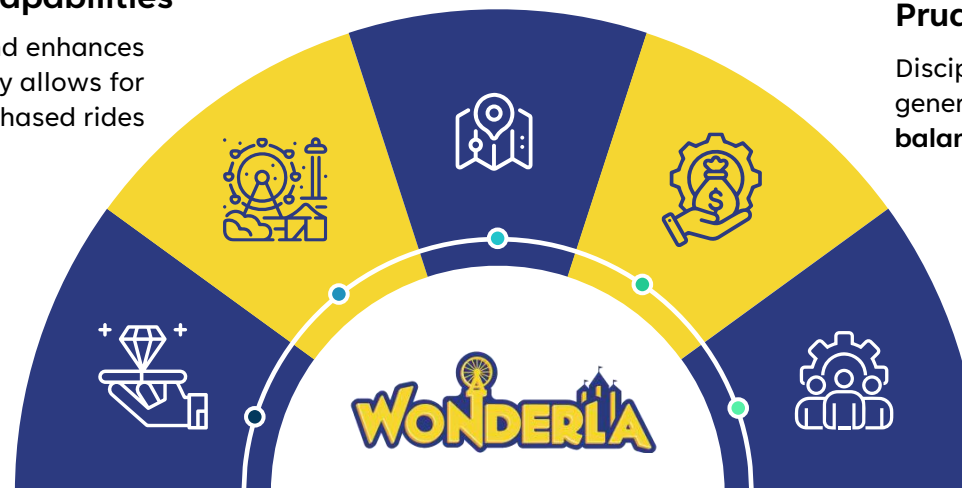
Established as strong brand amongst visitors evidenced by better customer ratings & reviews, arises from its ability to provide memorable experiences and consistently **introduce innovative attractions**

## Prudent Capital allocation

Disciplined capital allocation over the decades. Focus on generating substantial cash flows & maintaining **debt free balance sheet**

## Experienced Management Team

Experienced **Promoters** supported by professional senior management team



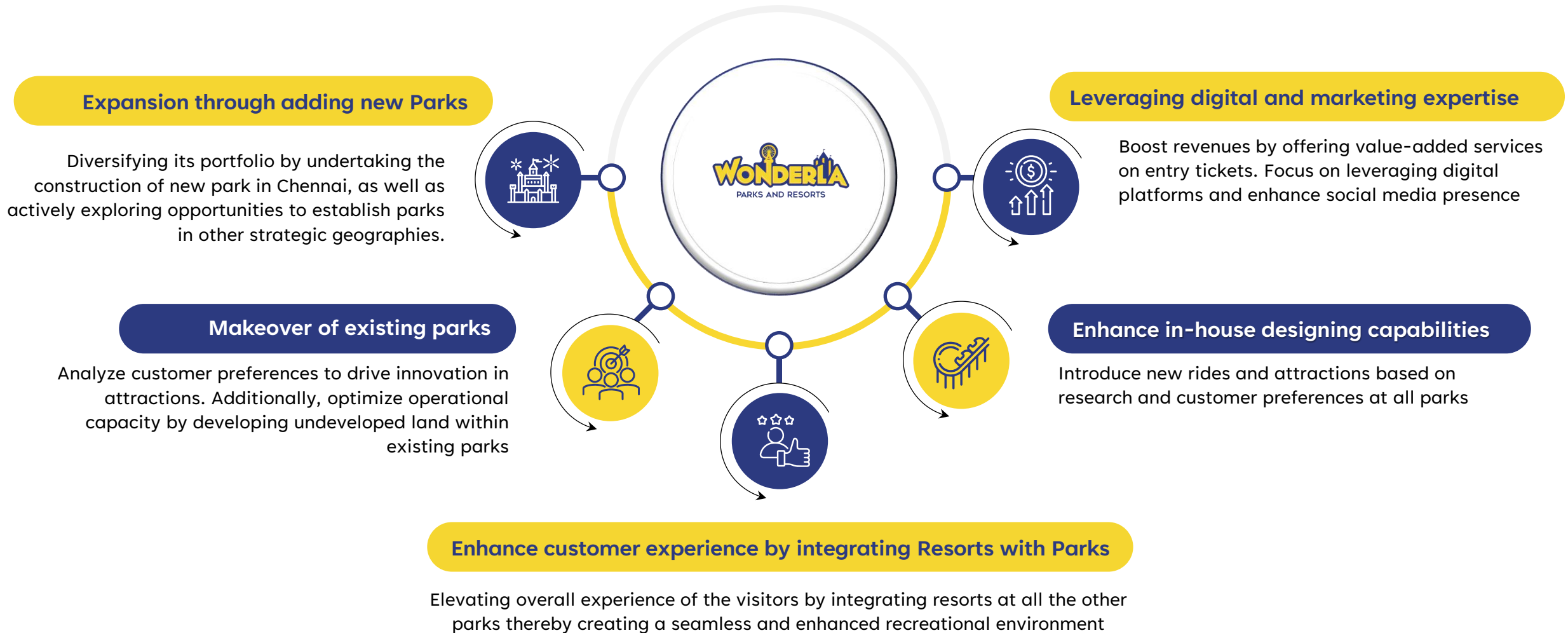




**WHAT'S  
NEXT**



# Strategy to Build Future Growth



# Project Updates

## Chennai Park

Current Park Progress



## The ISLE at Bengaluru Park

operations commenced in Q1 FY26





For further information, please contact:

Company:



Wonderla Holidays Ltd.  
CIN:L55101KA2002PLC031224

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For Meeting request - [Click here](#)

*Thank you !*

