

February 2, 2026

Listing Department, National Stock Exchange of India Limited Exchange Plaza, Bandra-Kurla Complex, Bandra (E), Mumbai – 400 051	Listing Department, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001
NSE Symbol: ARTEMISMED	Scrip Code: 542919

Sub: Earning Presentation – Q3 and 9M FY 26

Dear Sir/Ma'am,

With reference to the captioned subject, please find attached herewith the earning presentation for the quarter/ nine months period ended December 31, 2025.

The presentation is also available on the website of the Company at www.artemishospitals.com/investors.

This is for your information and records.

Thanking you,

Yours faithfully,
For Artemis Medicare Services Limited

Poonam Makkar
Company Secretary & Compliance Officer

Encl: As above





ARTEMIS®

H O S P I T A L S

OUR SPECIALITY IS YOU

Investors Earning Presentation

Q3 and 9M FY 26

An aerial view of the Artemis Hospitals building, a large multi-story structure with a prominent blue glass facade and yellow-tinted wings. The building is surrounded by lush green trees and a paved road. A sign on the roof reads 'ARTEMIS HOSPITALS'. A yellow circular logo on the left wing says 'FIRST JCI ACCREDITED HOSPITAL IN GURUGRAM'. The entrance area is labeled 'Tower-1'.

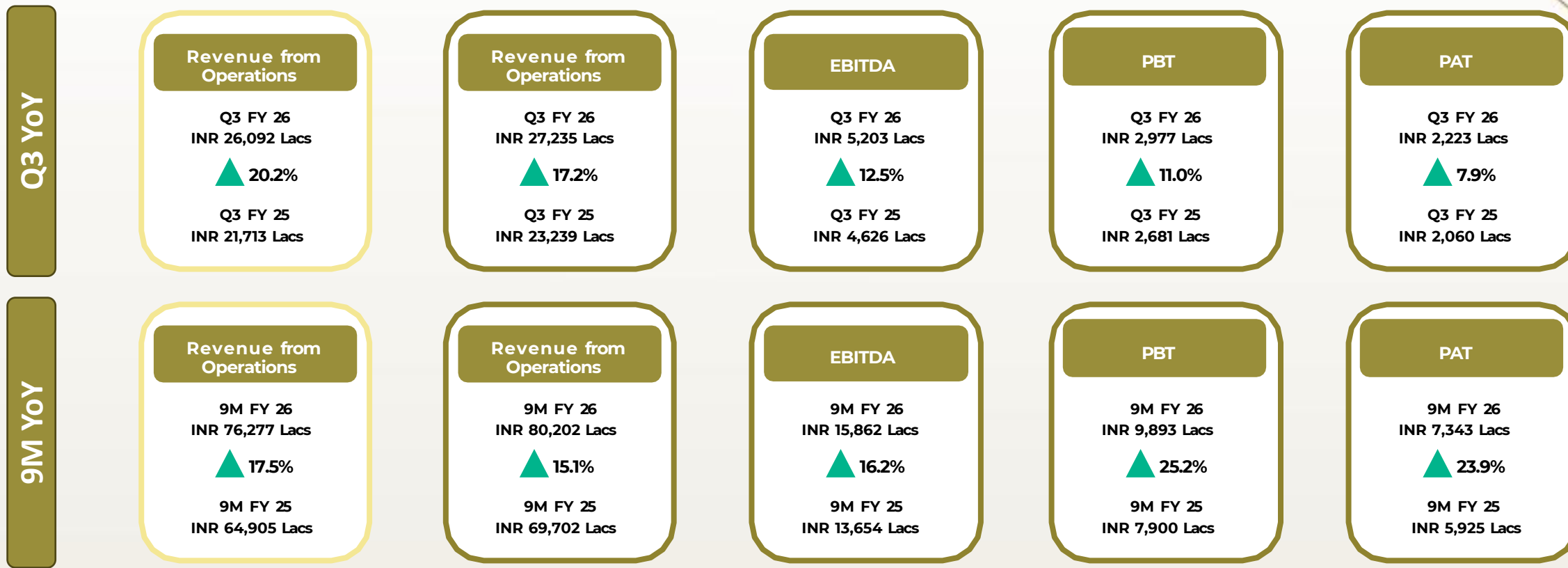
Established
in **2007**

Spread across a total
area of 8.23 acres.

Artemis Hospitals,
Ranks Among The Best
Multi Speciality Hospitals
in Delhi-NCR, India.

Performance Highlights

Q3 & 9M FY 26



Note: * One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision



Gurgaon



Consolidated

Welcome to the World of Artemis

Artemis Hospitals is a healthcare venture launched by the promoters of the Apollo Tyres Group. Our portfolio includes a **700** bed super speciality hospital in Gurugram (Delhi-NCR), India and further expanding to **~2,000 beds** by 2028.

Top of the line
Advanced Technology

14 Centres of Excellence

40+ Medical Specialities

500+ Doctors

State-of-the-Art
Tertiary Care Hospital

1st JCI Accredited Hospital in Gurgaon

100+ Business Tie-ups with Corporates

100+ Countries Patients



Our Vision, Mission & Core Values



OUR VISION

To create an Integrated World Class Healthcare System, Fostering, Protecting, Sustaining and Restoring Health through Best in Class Medical Practices and Cutting Edge Technology developed through in depth Research carried out by the World's Best Scientific Minds.



MISSION

Deliver world class patient care services

Excel in the delivery of specialized medical care supported by comprehensive research and education

Be the preferred choice for the world's leading medical professionals and scientific minds

Develop, apply, evaluate and share new technology

Be an active partner in local community initiatives and contribute to its well-being and development



CORE VALUES

The corporate value system at Artemis Hospitals is founded on three pillars

Service, Compassion & Integrity

Care for Customer

Respect for Associates

Excellence through Teamwork

Always Learning

Trust Mutually

Ethical Practices



Emergency &
Trauma Centre



Heart Centre



Cancer Centre



Dermatology, Cosmetology
& Plastic Surgery Centre



Neurosciences
Centre



Joint Replacement &
Orthopaedics Centre



Minimally Invasive &
Bariatric Surgery Centre



Gastrosciences
Centre



Organ Transplant
Centre



Woman & Child
Centre



Pulmonology & Critical
Centre



Pain Medicine &
Palliative Care Centre



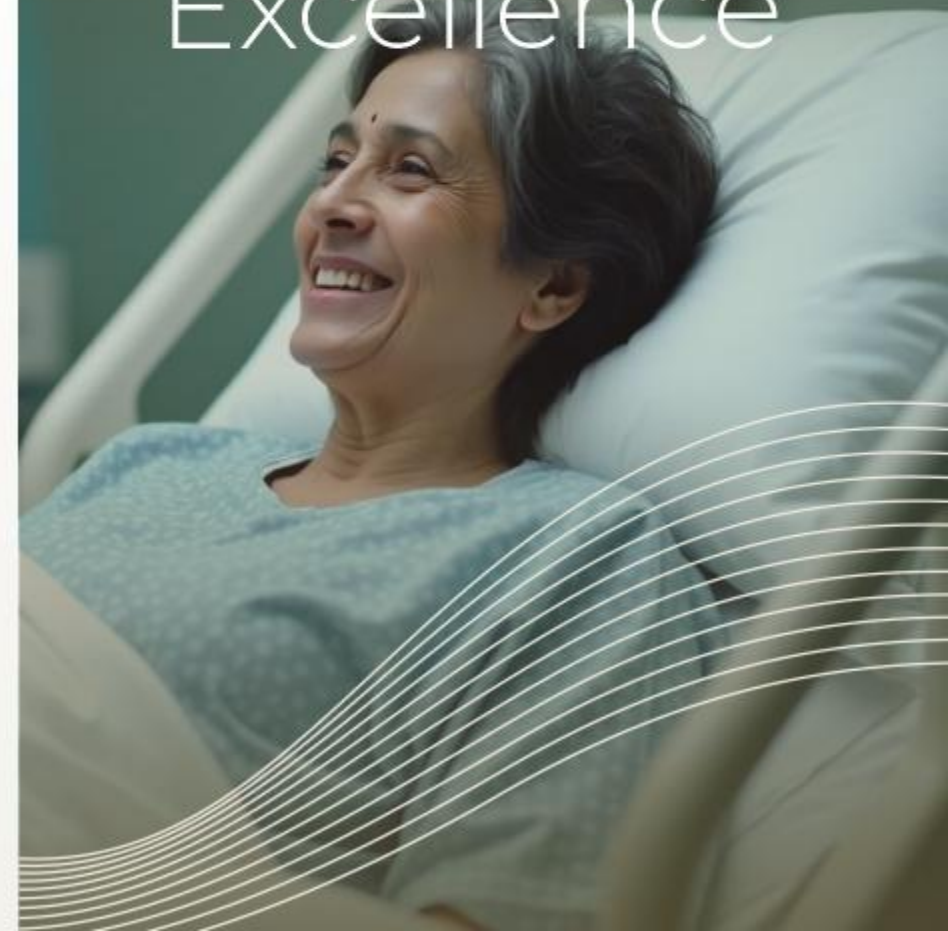
Heart & Lung
Transplant




Geriatric
Medicine

The Super Speciality Care at
Artemis Hospitals

Centres of Excellence





Artemis Hospital provides comprehensive treatments for a wide variety of medical specialities

Our Services

- **Anaesthesia**
- **Blood Center & Blood Transfusion Services**
- **Cardiology & CTVS** (Interventional & Non-interventional Cardiology, Paediatric Cardiac Surgery, Paediatric Cardiology & Cardiac Rehab)
- **Critical Care & ICU** (General ICU, Neonatal ICU, Pediatric ICU, Neuro ICU, CTVS ICU)
- **Dentistry**
- **Dermatology & Cosmetology**
- **Dietetics**
- **Emergency & Trauma Services** (Ambulance Services)
- **Endocrinology** (Adult & Paediatrics)
- **ENT** (Audiometry, Speech and Swallow Therapy)
- **General Surgery** (Minimally Invasive Surgery, Bariatric Surgery & Robotic Surgery)
- **Gastroenterology & Hepatology** (Adult & Paediatrics) Advance Interventional GI Endoscopy | Third Space & Weight Management | Biliary & Pancreatology | Luminal Gastroenterology
- **Geriatric Medicine & Longevity Clinic**
- **Heart & Lung Transplant Centre**
- **Internal Medicine & Preventive Health Check**
- **Mental Health & Behavioural Sciences**
- **Nephrology** (Dialysis & Renal Transplant)
- **Neurology, Neurosurgery, Neuro Spine & Neurointerventional Surgery**
- **Obstetrics & Gynaecology**
- **Ophthalmology** (Including Cornea Transplant)
- **Orthopaedics** (Joint Replacement, Ortho Spine, Paediatrics Orthopaedics, Sports & Trauma, Robotics Surgery)
- **Organ Transplant** (Bone Marrow Transplant, Cornea Transplant, Kidney Transplant & Liver Transplant)
- **Oncology** (Medical, Surgical, Radiation, Nuclear Medicine & Robotics)
- **Paediatric & Allied Services** (General, Cardiac, Surgery, Neurology, Endocrinology, Gastro, Ortho)
- **Pain Management & Palliative Care**
- **Physiotherapy, Occupational Therapy & Rehabilitation**
- **Fetal Medicine & Medical Genetics**
- **Plastic, Reconstructive & Cosmetic Surgery**
- **Pulmonology & Respiratory Medicine** (including Sleep Medicine)
- **Urology, Uro-Oncology & Robotics**
- **Pharmacy Services**
- **IVF and Reproductive Medicine** (ART)
- **Lab Services** (With Lab Sample Collection)
- **Radiology**
- **Rheumatology** (Adult & Paediatrics)
- **Special Child Centre**

Chairman's Message

Onkar Kanwar

Chairman

Artemis Hospitals & Apollo Tyres Ltd.

Life is our greatest gift, where every moment is as new as it is special. Life is about living every second to the fullest. About making every day an experience to enjoy and cherish. The vital ingredient needed to make this a reality is good health. Fitness of mind and body ensures that nothing gets in the way of our freedom of spirit.

Our being alive is not merely about adding years to our life, but adding life to our years. At Artemis, we have created a sanctuary of good health. With state-of-the-art technology, systems, processes and infrastructure designed to a degree of detail, that ensures comfort and satisfaction, at all times.

Driving this facility to your benefit is a team of caring and accomplished professionals, educated at the best medical schools and skill-tested at the most respected hospitals worldwide.

Wishing you good health and happiness!

The Visionary Behind



Managing Director's Message

Dr. Devlina Chakravarty

Managing Director, Artemis Hospitals

At Artemis Hospitals, our vision has always been to redefine healthcare by combining clinical excellence with genuine compassion. We believe that true progress in medicine comes not only from advanced technology and innovation, but from an unrelenting commitment to the people we serve.

Our mission is to create a healthcare ecosystem where patients feel seen, heard, and cared for — where every touchpoint reflects trust, empathy, and integrity.

As we grow, our focus remains clear: to make quality healthcare accessible while maintaining the highest standards of ethics and patient safety. This journey is not just about building hospitals; it's about shaping a future where healthcare becomes more humane, inclusive, and transformative.

At Artemis, we're not just treating illnesses — we're empowering lives, with ethical and transparent practices.



The Patron

The Board of Directors

Strong governance at Artemis Hospital is rooted in the leadership of its Board of Directors.



Mr. Onkar Kanwar
Chairman & Non-Executive
Director



Dr. Devlina Chakravarty
Managing Director



Ms. Shalini Kanwar Chand
Non-Executive Director



Mr. Neeraj Singh Kanwar
Non-Executive Director



Mr. Sunam Sarkar
Non-Executive Director



Mr. Vinod Rai
Independent Director



Ms. Pallavi Shardul Shroff
Independent Director



**Mr. Akshaykumar Narendrasinhji
Chudasama**
Independent Director



Mr. Sanjib Sen
Independent Director



Mr. Sunil Tandon
Independent Director

The Core Management Team

The team takes the lead in driving day-to-day operations, ensuring seamless coordination across departments and delivering high-quality patient care.



Mr. Sanjiv Kumar Kothari
Chief Financial Officer



Flt. Lt. Saras Malik
Chief People Officer



Dr. Manju Aggarwal
Chief Medical Services &
Chairperson - Nephrology



Dr. Anjali Kaul
Deputy Chief Medical Services &
Medical Superintendent



Dr. Vishal Arora
Chief Business Officer



Mr. Pradeep Kumar Saha
Group Chief Information Officer



Mr. Rudra Narayan Acharjee
Head-Investor Relations, M&A and
Organization Growth Strategy



Mr. Vivek Singh
Head-Legal



Ms. Poonam Makkar
Company Secretary &
Compliance Officer

Our Advanced Technologies



North India's First
CyberKnife® M6™



da Vinci®
Robotic Surgical
System



CUVIS JOINT
Robotic System
For Joint Replacement



O-ARM II
Surgical Imaging
System



Epic CVXI
ECHO Machine



Symbia Intevo with xSPECT
SPECT/CT™
(Gamma Camera)



3D Biplane Laboratory
High Definition & CT like
3D Imaging



1.5 T Scanner
For Imaging
Excellence



Siemens Ysio Max
High End Digital Radiography
System with Robotic Arms



3T MRI system
MAGNETOM Lumina



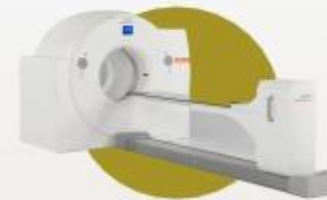
EchoNavigator
State-of-the-Art
Cath Lab



VABB
Breast Biopsy
System



4D Affinity 50
Ultrasound
Machine



Biograph
mCT™
PET/CT



CT Philips Incisive
128 slice with motion free
Cardiac Precise Imaging

Our Accreditations

Established National & International Accreditation Standards in achieving our goals of providing quality clinical care and patient services.



Artemis is the first Hospital in Gurugram to receive accreditation by Joint Commission International (JCI), USA



National Accreditation Board for Hospitals & Healthcare Providers



National Accreditation Board for Hospitals & Healthcare Providers
Certified Nursing Services



National Accreditation Board for Hospitals & Healthcare Providers
Certified Emergency Services
(Certificate Awaited)



National Accreditation Board for Hospitals & Healthcare Providers Accredited Blood Bank / Blood Centre



National Accreditation Board for Hospitals & Healthcare Providers - Ethics Committee



The Laboratory Services are Accredited by NABL based on ISO 15189:2012 for a specified scope of tests



Intertek ISO 27001
Certificate

Strategic Growth Vision



Artemis Hospital, Gurgaon

Opened the third tower, taking the capacity to **700 beds**, making it one of the largest hospitals, in Delhi-NCR.

Received a **Platinum Green Building Certification**, entitles a **15% increase in FAR**, thereby enables to add **100+ beds** to support its long term growth.

Further, Purchase of additional FAR to 2.15, which would add **another ~ 200 beds** taking the capacity to **1,000 beds**.



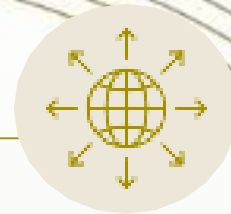
Expansion in Super Speciality Segment

Announced **300+ bed super speciality hospital in Raipur**.

Binding MoU executed for a **650+ bed super-specialty hospital in South Delhi**, subject to conditions precedent

Further capacity enhancement by adding super speciality hospitals in Delhi NCR

Organisation proposes to **raise ~INR 700 crore** to support its growth and capital requirements, subject to shareholders' approval

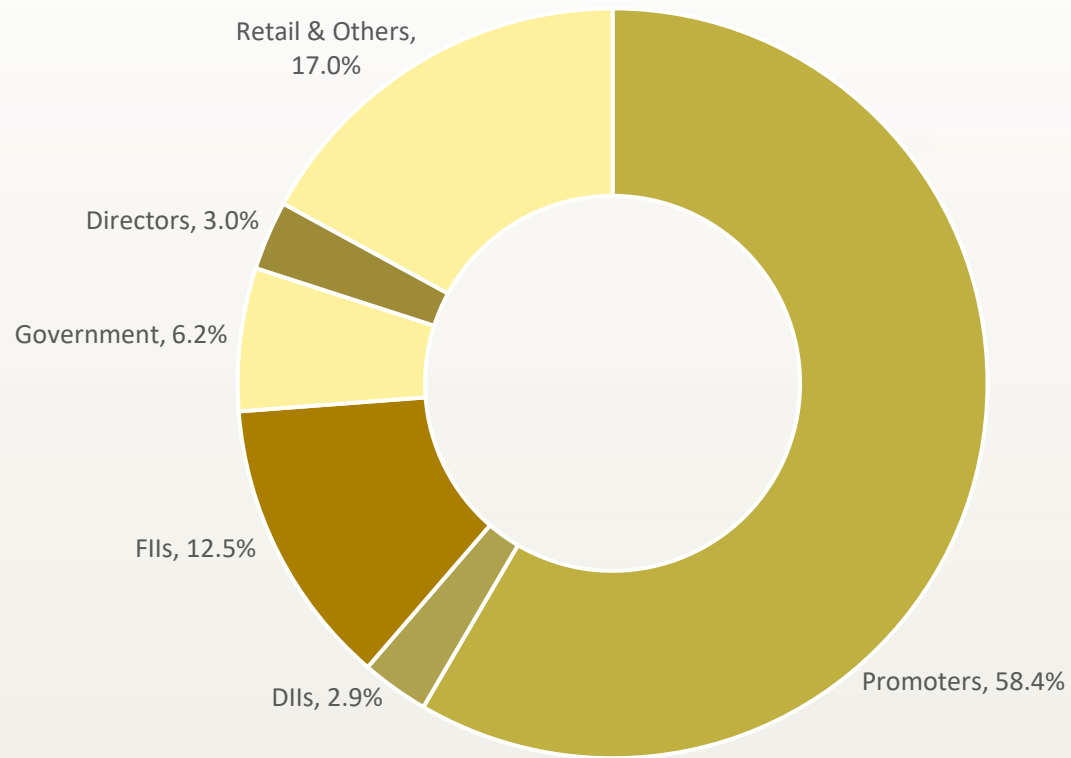


Overseas Operations and Management

Operating our first hospital with **80 beds** branded as 'Artemis Curepipe Hospital', which started in FY 24

Announced 110 bed facility in Mauritius as "Artemis Cascavelle Hospital" in FY26

Shareholding Pattern



Share Holders	No of Share	Share Holding %	Category
Constructive Finance Pvt Ltd	92,425,790	58.4%	Promoters
International Finance Corporation	18,962,247	12.0%	FIIs
Governor of Kerala	6,749,600	4.3%	Government
Devlina Chakravarty	4,719,730	3.0%	Directors
Kerala State Industrial Development Corporation	3,000,000	1.9%	Government
HSBC Focused Fund	1,250,000	0.8%	DII's
Bank of India	1,198,100	0.8%	DII's
LIC Mutual Fund	821,707	0.5%	DII's
Alok Agarwal	761,660	0.5%	Retail & Others
SNK Investments Private Limited	675,430	0.4%	Retail & Others
Bandhan Mutual Fund	609,923	0.4%	DII's
Golconda Estates Pvt Ltd	574,220	0.4%	Retail & Others
PGIM India Equity Growth Opportunities Fund-Series I	482,113	0.3%	DII's

Note: As on 31st December, 2025

Financial Highlights

Q3 FY26 Consolidated

- Revenue from Operations of INR 272 Cr, growth of 17.2% on YoY basis
- EBITDA of INR 52 Cr, growth of 12.5% on YoY basis.
- EBITDA margin of 19.1% vs. 19.9% in Q3 FY25.
- PAT of INR 22 Cr in Q3 FY 26, growth of 7.9% on YoY basis.
- Consolidated Diluted EPS for Q3 FY26 of INR 1.41, growth of 7.6% on YoY basis.

9M FY26 Consolidated

- Revenue from Operations of INR 802 Cr, growth of 15.1% on YoY basis
- EBITDA of INR 159 Cr, growth of 16.2% on YoY basis.
- EBITDA margin of 19.8% vs. 19.6% in 9M FY25.
- PAT of INR 73 Cr in 9M FY26 against INR 59 Cr in 9M FY 25, growth of 23.9%
- Consolidated Diluted EPS for 9M FY26 of INR 4.66, growth of 21.0% on YoY basis.

Particulars (INR in Lacs)	Consolidated - FY26							
	Q3 FY 26	Q3 FY 25	YoY	Q2 FY 26	QoQ	9M FY 26	9M FY 25	YoY
Total Income	27,981	24,119	16.0%	28,236	-0.9%	82,406	71,766	14.8%
Less: Other Income*	746	880	-15.2%	765	-2.5%	2,204	2,064	6.8%
Revenue from Operations	27,235	23,239	17.2%	27,470	-0.9%	80,202	69,702	15.1%
PBT	2,977	2,681	11.0%	3,938	-24.4%	9,893	7,900	25.2%
Finance Cost	675	800	-15.7%	719	-6.1%	2,131	2,411	-11.6%
Exceptional Items**	307	-		-		307	-	
EBIT	3,959	3,481	13.7%	4,656	-15.0%	12,331	10,311	19.6%
Depreciation and amortisation expenses	1,244	1,145	8.7%	1,171	6.2%	3,531	3,342	5.7%
EBITDA (Incl. Other Income) ***	5,203	4,626	12.5%	5,827	-10.7%	15,862	13,654	16.2%
EBITDA (Incl. Other Income) % to Revenue from Operations ***	19.1%	19.9%		21.2%		19.8%	19.6%	
Less: Other Income*	746	880	-15.2%	765	-2.5%	2,204	2,064	6.8%
EBITDA (Excl. Other Income) ***	4,457	3,746	19.0%	5,062	-12.0%	13,658	11,590	17.8%
EBITDA (Excl. Other Income) % to Revenue from Operations ***	16.4%	16.1%		18.4%		17.0%	16.6%	

Note:

* Other income declined due to utilisation of IFC funds towards expansion projects

** One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision

*** Manpower costs increased due to the addition of new departments such as Robotics, Heart & Lung, and Geriatrics, leading to a temporary margin impact

Operational Highlights

Q3 FY26 Gurgaon

- IP Volumes of 8,690, grew by 13.3% on YoY basis.
- ARPOB of INR 84,100, growth of 10.0% on YoY basis.

9M FY26 Gurgaon

- IP Volumes of 25,672, grew by 9.5% on YoY basis
- ARPOB of INR 81,711, growth of 8.0% on YoY basis.

Particulars	Q3 FY 26	Q2 FY 26	Q3 FY 25	9M FY 26	9M FY 25
Total Bed Capacity	700	700	700	700	700
Census Beds	600	600	600	600	600
Non-Census Beds	100	100	100	100	100
Operational Beds	544	544	511	544	478
Occupied Beds	337	349	309	340	312
Occupancy (%)	62.0%	64.1%	60.4%	62.4%	65.3%
IP Volume	8,690	8,740	7,673	25,672	23,441
ARPOB (INR)	84,100	81,248	76,485	81,711	75,653
ALOS (Days)	3.6	3.7	3.7	3.6	3.7
Total Income (INR in Lacs)	26,837	26,835	22,590	78,490	66,950
Revenue from Operations (INR in Lacs)	26,092	26,059	21,713	76,277	64,905
EBITDA (INR in Lacs) *	5,200	5,828	4,642	15,981	13,776
EBITDA % to Revenue from Operations *	19.9%	22.4%	21.4%	21.0%	21.2%
EBIT (INR in Lacs)	4,114	4,824	3,746	12,944	11,195
PBT (INR in Lacs) **	3,205	4,190	3,082	10,751	9,221
PAT (INR in Lacs) **	2,499	3,210	2,456	8,200	7,221

Note:

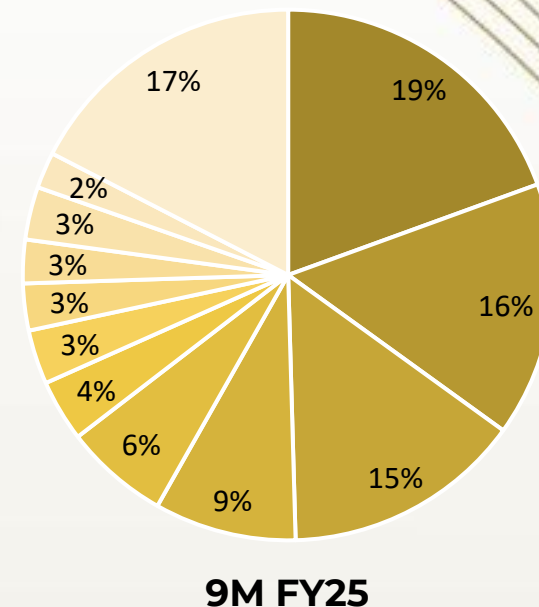
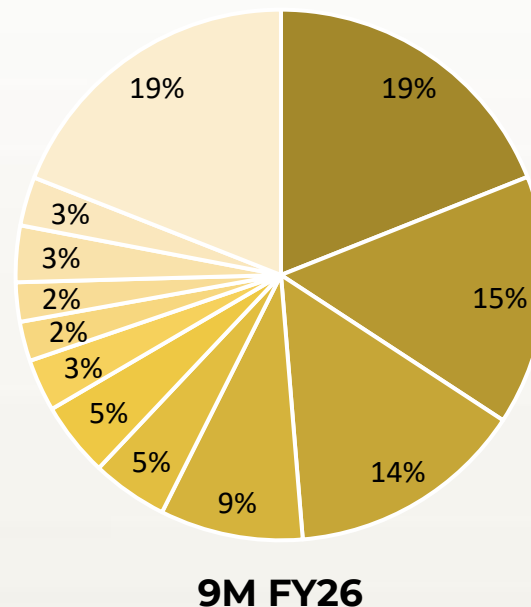
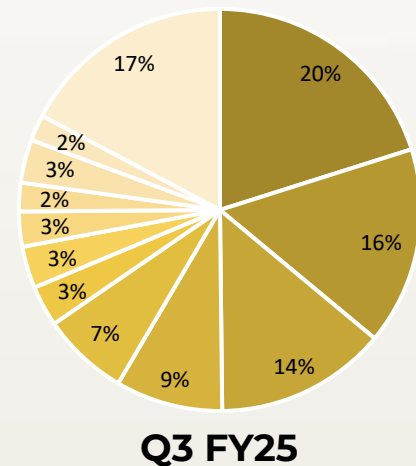
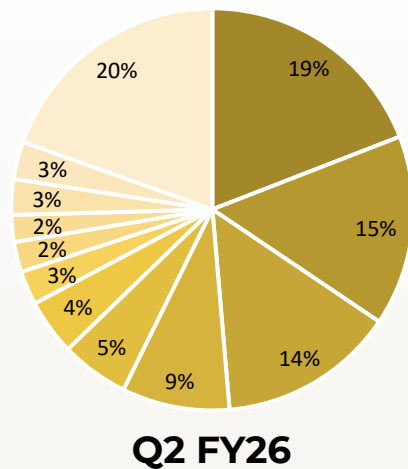
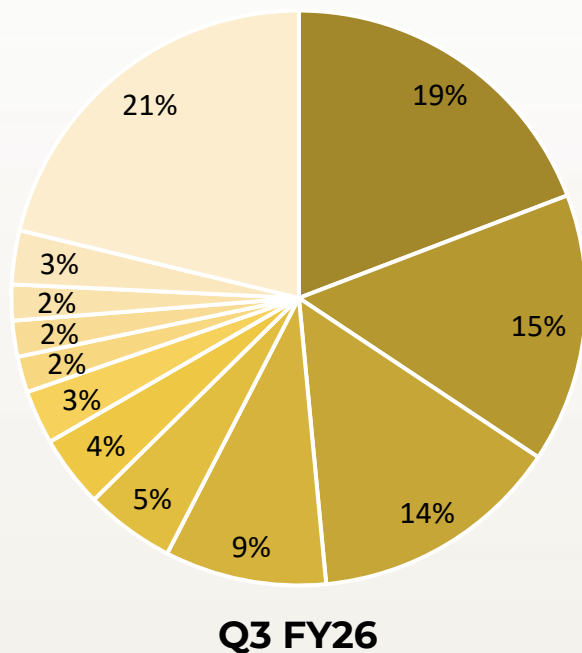
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Q3 & 9M FY26

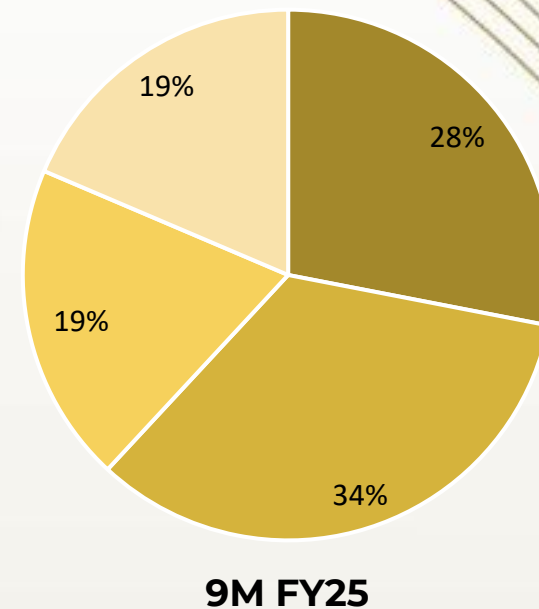
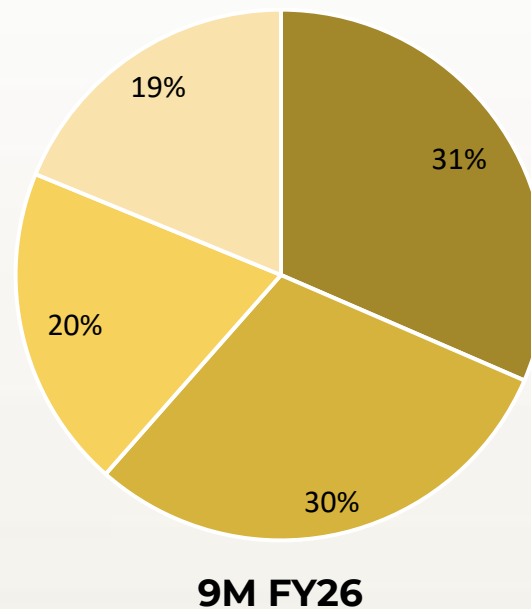
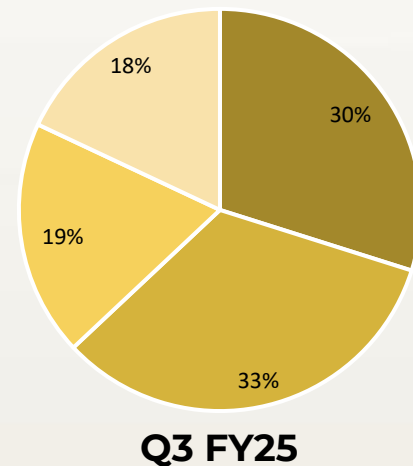
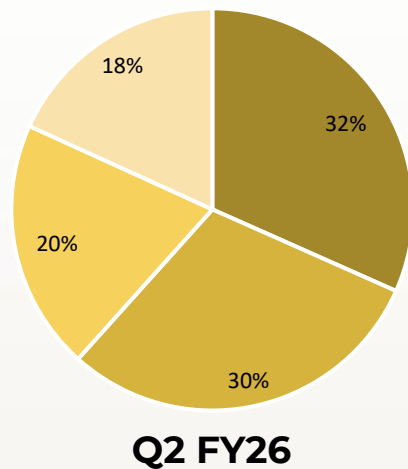
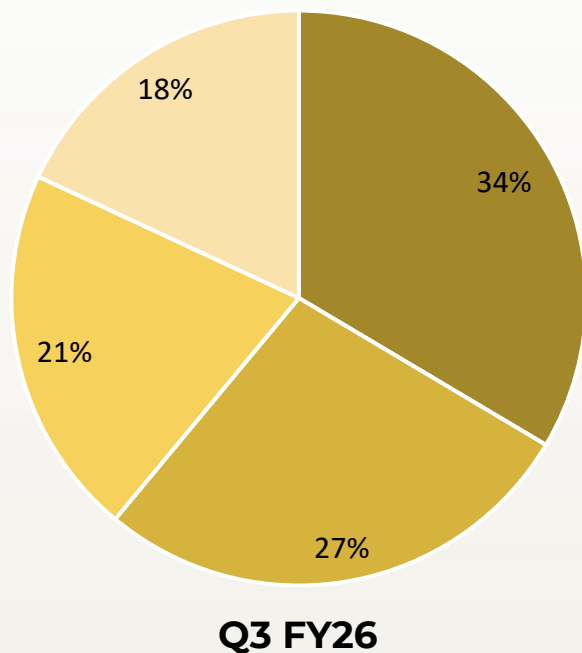
Revenue by Speciality - Gurgaon



■ Oncology ■ Neuro ■ Orthopaedics ■ Cardiology ■ Internal Medicine ■ General Surgery
 ■ Nephrology ■ Gastroentrology ■ Pulmonology ■ Liver Transplant ■ Obs & Gynae ■ Other Specialities

Q3 & 9M FY26

Revenue by Payor - Gurgaon



■ International Patients ■ Insured Patients ■ Domestic Cash Patients ■ Government Schemes

Recent Milestones | Artemis In News

ARTEMIS
HOSPITALS
OUR SPECIALITY IS YOU

Medical
Marvels x media
coverage
#OurPatientStories

THE TIMES OF INDIA

Man lives after rod pierces neck, narrowly misses brain and spine

Gurgaon: A 34-year-old construction worker is recovering after doctors at a private hospital in the city successfully removed a steel rod that had pierced the back of his head and exited through the neck, narrowly missing major blood vessels, the spinal cord and critical brain parts, reports Ipaati Path.

The injury was attributed to the emergency ward of Artemis Hospital last week. Emergency responders had cut the rod down at the scene, still the portion that remained lodged was around 2.5 feet long. The rod's position limited the patient's movements. He was administered anaesthesia in sitting position and operated upon in semi-reclining position.

Continued on P 5

Rod misses brain and spine, no neurological deficits for patient

Docs Use Modified CT Scan Positioning To Map Rod's Path

Continued from P1

A multidisciplinary team was headed by Dr. Shashidhar TB, head of the ENT department, Dr. Aseem R. Srivastava (CTVS), Dr. Manan Balhara and anaesthetist Dr. Jude were seen in the emergency ward of Artemis Hospital last week. Emergency responders had cut the rod down at the scene, still the portion that remained lodged was around 2.5 feet long. The rod's position limited the patient's movements. He was administered anaesthesia in sitting position and operated upon in semi-reclining position.

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Team Involved :
Dr. Shashidhar TB (ENT) | Dr. Aseem R. Srivastava (CTVS) |
Dr. Manan Balhara (ENT) | Dr. Soumya Balodia (ENT) |
Dr. Jude (Anaesthesia)

ARTEMIS
HOSPITALS
OUR SPECIALITY IS YOU

media
coverage

THE TIMES OF INDIA

Surgery ends woman's 4-year 'heartbeat noise' in her ear

Ayantika.Pai@timesofindia.com

Noida: For four years, Komal Agarwal, 35, lived with an incessant buzz that amplified the rhythm of her own heartbeat in her ears. The constant humming disrupted her sleep, concentration and took a toll on her mental health. She was diagnosed with pulsatile tinnitus, a rare and often unheard-of condition. About a month ago, she found relief after undergoing a specialised surgery at Artemis Hospitals in Gurgaon.

"The sound was relentless. It affected every aspect of my life," Komal said. "You appear normal to others, but inside, it's an exhausting, continuous struggle."

According to doctors, pulsatile tinnitus, which affects only 4% of the general population, differs from the more common forms of tinnitus as patients hear a rhythmic sound that synchronises with their heartbeat. Unlike non-pulsatile tinnitus, it is frequently linked to underlying vascular abnormalities. In Komal's case, repeated consultations and treatments over the years failed to identify the precise cause.

"The patient had a constant humming sound in her ear. Investigations revealed sigmoid sinus dehiscence—a rare defect in the bony wall covering the sigmoid sinus, a major blood vessel within the skull. It can lead to turbulent blood flow, transmitting sound directly to the inner ear and resulting in pulsatile tinnitus," said Dr. Trisha Srivastava, consultant ENT surgeon at Artemis Hospitals.

Doctors recommended sigmoid sinus resurfacing, a complex surgical procedure aimed at reconstructing the defective bony wall and restoring normal blood flow. The three-hour-long surgery resulted in complete resolution of her symptoms.

Dr. Srivastava said the case highlights the importance of accurate diagnosis in patients with pulsatile tinnitus. "Many patients are told to live with the condition, but pulsatile tinnitus often has a treatable cause. Identifying rare conditions like sigmoid sinus dehiscence can significantly change outcomes," she said.

Komal noticed the difference immediately after surgery. "When I woke up, the noise was gone. Hearing silence after so many years was overwhelming," she recalled. In the weeks that followed, she reported gradual improvement in sleep quality.

DOCTOR SAYS

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Artemis Doctors Remove 10 Kg Abdominal Tumour After 15-Year Ordeal

BW Online Bureau | Nov 04, 2023

#ArtemisHospital #AbdominalTumour #GynaecOncology #ComplexSurgery

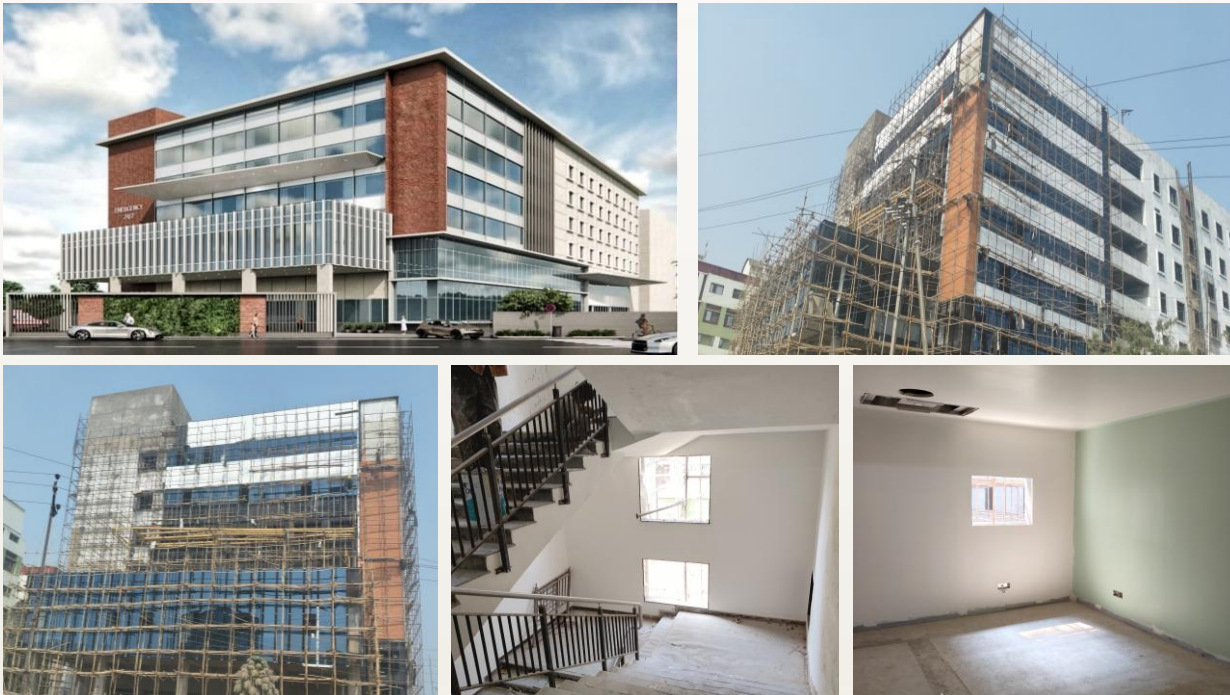
A multidisciplinary team at Artemis Hospital successfully performs a complex surgery on a 39-year-old woman to remove a massive abdominal tumour weighing 10 kilograms

In a remarkable medical feat, doctors at Artemis Hospital and Cancer Centre have successfully removed a massive 10 kg abdominal tumour from a 39-year-old woman from Jammu & Kashmir, ending her 15-year struggle with the condition.

The tumour extended from the suprapubic area to the diaphragm, causing severe anaemia and pain that restricted the patient's movement. Her haemoglobin level had fallen to a dangerously low 4.5 gmpr cent. Despite multiple consultations and treatments, including uterine artery embolisation at a reputed hospital in 2022, the condition persisted.

Upon arrival at Artemis Hospital's Gynecologic Oncology Outpatient Department, the patient received urgent supportive and haematological care. Over the next month, doctors focused on correcting her anaemia and improving her overall health to prepare her for surgery.

Extending Our Legacy Into Central India!



Artemis Hospitals Soon
Opening **300+ beds Super-speciality
Hospital** in Raipur, Chhattisgarh.

Backed by Advanced State-of-the-Art
Infrastructure

Total Built up area
2,70,000 sqft

Building Configuration
2 basement + Ground + 6 floors

Top Specialities
Oncology, Cardiology, Neurology, Orthopaedics,
Gastro and Others

Expected Operational Date
April / May 2026

Strategic Entry into North India



650+ bed super-specialty hospital planned in **South Delhi**

Located in a high-ARPOB catchment with strong demand fundamentals

Land area

~3.5 acres of leased land; ~7,00,000 sqft built-up area

Commercial Terms

Long-term 30-year agreement providing operating stability
MSA expected by March 2026

Expected Operational Date

FY 2029

Q3 & 9M FY 26 Financial Performance (Consolidated)

Particulars (INR in Lacs)	Q3 FY 26	Q3 FY 25	YoY%	Q2 FY 26	QoQ%	9M FY 26	9M FY 25	YoY%
Revenue from Operations	27,235	23,239	17.2%	27,470	-0.9%	80,202	69,702	15.1%
Other Income *	746	880	-15.2%	765	-2.5%	2,204	2,064	6.8%
Total Income	27,981	24,119	16.0%	28,236	-0.9%	82,406	71,766	14.8%
Operative Expenses	16,612	14,044	18.3%	16,547	0.4%	48,385	41,930	16.6%
Employee Benefit Expenses	4,342	3,747	15.9%	3,927	10.6%	12,110	10,923	10.9%
Other expenses	1,824	1,701	7.2%	1,934	-5.7%	5,548	5,259	5.5%
EBITDA **	5,203	4,626	12.5%	5,827	-10.7%	15,862	13,654	16.2%
EBITDA Margin **	19.1%	19.9%		21.2%		19.8%	19.6%	
Depreciation and amortisation expenses	1,244	1,145	8.7%	1,171	6.2%	3,531	3,342	5.7%
EBIT	3,959	3,481	13.7%	4,656	-15.0%	12,331	10,311	19.6%
EBIT Margin	14.5%	15.0%		16.9%		15.4%	14.8%	
Finance Cost	675	800	-15.7%	719	-6.1%	2,131	2,411	-11.6%
Exceptional Items	307	-		-		307	-	
PBT	2,977	2,681	11.0%	3,938	-24.4%	9,893	7,900	25.2%
Tax	753	621	21.2%	937	-19.7%	2,549	1,975	29.1%
PAT	2,223	2,060	7.9%	3,000	-25.9%	7,343	5,925	23.9%
PAT Margin	8.2%	8.9%		10.9%		9.2%	8.5%	

Note:

* Other income declined due to utilisation of IFC funds towards expansion projects

** Manpower costs increased due to the addition of new departments such as Robotics, Heart & Lung, and Geriatrics, leading to a temporary margin impact

Q3 & 9M FY 26 Financial Performance (Standalone)

Particulars (INR in Lacs)	Q3 FY 26	Q3 FY 25	YoY%	Q2 FY 26	QoQ%	9M FY 26	9M FY 25	YoY%
Revenue from Operations	26,712	22,689	17.7%	26,978	-1.0%	78,671	67,846	16.0%
Other Income *	749	880	-14.9%	778	-3.8%	2,223	2,068	7.5%
Total Income	27,461	23,570	16.5%	27,757	-1.1%	80,893	69,914	15.7%
Operative Expenses	16,342	13,731	19.0%	16,286	0.3%	48,072	40,863	17.6%
Employee Benefit Expenses	4,231	3,635	16.4%	3,825	10.6%	11,787	10,571	11.5%
Other expenses	1,759	1,640	7.3%	1,851	-5.0%	5,327	4,982	6.9%
EBITDA **	5,129	4,564	12.4%	5,794	-11.5%	15,706	13,498	16.4%
EBITDA Margin **	19.2%	20.1%		21.5%		20.0%	19.9%	
Depreciation and amortisation expenses	1,205	1,094	10.1%	1,124	7.2%	3,395	3,177	6.8%
EBIT	3,924	3,470	13.1%	4,670	-16.0%	12,312	10,321	19.3%
EBIT Margin	14.7%	15.3%		17.3%		15.7%	15.2%	
Finance Cost	659	765	-13.9%	693	-4.9%	2,064	2,295	-10.1%
Exceptional Items	307	-		-		307	-	
PBT	2,957	2,704	9.4%	3,977	-25.6%	9,941	8,026	23.9%
Tax	706	626	12.7%	980	-28.0%	2,551	2,000	27.5%
PAT	2,251	2,078	8.3%	2,996	-24.9%	7,389	6,025	22.6%
PAT Margin	8.4%	9.2%		11.1%		9.4%	8.9%	

Note:

* Other income declined due to utilisation of IFC funds towards expansion projects

** Manpower costs increased due to the addition of new departments such as Robotics, Heart & Lung, and Geriatrics, leading to a temporary margin impact

Disclosure

This presentation contains statements that contain “forward looking statements” including, but without limitation, statements relating to the implementation of strategic initiatives, and other statements relating to Artemis Medicare Services future business developments and economic performance.

While these forward-looking statements indicate our assessment and future expectations concerning the development of our business, a number of risks, uncertainties and other unknown factors could cause actual developments and results to differ materially from our expectations.

These factors include, but are not limited to, general market, macro-economic, governmental and regulatory trends, movements in currency exchange and interest rates, competitive pressures, technological developments, changes in the financial conditions of third parties dealing with us, legislative developments, and other key factors that could affect our business and financial performance.

Artemis Medicare Services Limited undertakes no obligation to publicly revise any forward-looking statements to reflect future / likely events or circumstances.

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Thank You

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