

## **NUCLEUS SOFTWARE EXPORTS LTD.**

CIN: L74899DL1989PLC034594

Corporate Office A-39, Sector-62, Noida, Uttar Pradesh, 201307. India.

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The Listing Department
The National Stock Exchange of India Ltd.
Exchange Plaza, Bandra-Kurla Complex
Bandra (E)
Mumbai-400051.

Fax Nos. 022-26598236/237/238

The Listing Department
Bombay Stock Exchange Limited
Phiroze Jeejeebhoy Towers,
25<sup>th</sup> Floor, Dalal Street
Mumbai-400001
Fax No. 022-22722061/41/39

Ref: Regulation 30(2) of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

FOR NUCLEUS SOFTWARE EXPORTS LIMITED

(POONAM BHASIN)
COMPANY SECRETARY

## **Nucleus Software announces FY18 Financial Results**

With continuous focus on digital, supporting E ahead of competitive landscape and accelerate g		Institutions to stay
New Delhi, May 4, 2018:		
crore Rs. 372.4 crore	Rs. 111.0 crore	Rs 93.7 Rs. 411.8 crore
Commenting on the results, Vishnu R Dusad (M	anaging Director, Nucleus S	oftware) said:
he further added.		
Financial highlights:		
Consolidated results for the Vear anded 31st Ma	arch 2018	

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Consolidated results	for the Quarter	r ended 31st March	ı, 2018	
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<u>Liquidity:</u>				
•				
<u>Dividend:</u>				
•				
Business highlights:				
	(2)			
•	63			9
•	35 10			
•			21	
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<u>Partic</u>	cipation in Industry Forums:				
•	Australia:				
	Mortgage Innovation Summit 201	18			Australian
	FinnOne Neo for Mutuals at				ŕ
•	SEA:		"Profiting from		Banking -
	Converting Challenges into Op	portunities" a	at Asian Banker's	:	
	and Hanoi,			at Ho Ch	i Minh City
	ŕ				
•	Middle East:				
	How do you become the Digi	tal Bank of To	omorrow – Today	y?' for sharing	
•	Africa:				

• India:	
<b>Driving Innovation in</b>	Lending'
About Nucleus Software:	
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Media Relations:	

## CONSOLIDATED PROFIT AND LOSS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2018

In Rs. Lakhs

	(	Quarter Endec	Year Ended		
Particulars	March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017
1N20145 5D014 0D5D 1710NG	Unaudited	Unaudited	Unaudited	Audited	Audited
INCOME FROM OPERATIONS					
Total Income from operations (net)	11,103	10,602	9,369	41,181	37,239
EXPENSES					
Total Expenses	9,532	8,743	7,940	35,363	31,906
PROFIT FROM OPERATIONS BEFORE DEPRECIATION (1-2)	1,571	1,859	1,429	5,818	5,333
PROFIT FROM OPERATIONS AFTER DEPRECIATION (3-4)	1,398	1,679	1,240	5,114	4,211
PROFIT BEFORE TAXES (5+6)	2,147	2,222	1,930	7,986	7,425
PROFIT AFTER TAXES (7-8)	1,726	1,811	2,039	6,255	6,616
FROFII AFIER IAXES (7-0)	1,726	1,811	2,039	0,235	0,010

OTHER COMPREHENSIVE INCOME	80	204	341	(150)	515
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	1,806	2,015	2,380	6,105	7,131
Earnings Per Share (Rs.) (Par value Rs.10 each) (not annualised)					

## CONSOLIDATED SEGMENT INFORMATION

In Rs. Lakhs

REVENUE BY	Quarter Ended					Year Ended				
	March 31, 2018	% of Revenue	December 31, 2017	% of Revenue	March 31, 2017	% of Revenue	March 31, 2018	% of Revenue	March 31, 2017	% of Revenue
	Unaudited		Unaudited		Unaudited		Audited		Audited	
GEOGRAPHICAL SEGMENTS										
	3,521	31.7	3,318	31.3	2,775	29.6	12,666	30.8	10,080	27.1
	1,596	14.4	1,596	15.1	1,490	15.9	6,216	15.1	5,958	16.0
	2,767	24.9	2,195	20.7	1,826	19.5	8,990	21.8	7,844	21.1
	1,111	10.0	969	9.1	1,171	12.5	4,211	10.2	4,623	12.4
	1,495	13.5	1,757	16.6	1,351	14.4	6,211	15.1	5,213	14.0
	294	2.6	383	3.6	314	3.4	1,104	2.7	911	2.4
	277	2.5	264	2.5	223	2.4	1,072	2.6	1,746	4.7
	42	0.4	120	1.1	219	2.3	711	1.7	864	2.3
TOTAL	11,103	100.0	10,602	100.0	9,369	100.0	41,181	100.0	37,239	100.0
BUSINESS SEGMENTS										
PROPLICTS	0 007	90.1	9.506	90.3	7 200	77.0	22 600	70.2	20 000	77.4
PRODUCTS	8,897	<b>80.1</b> 79.3	8,506	<b>80.2</b> 79.5	7,209	<b>77.0</b> 75.9	32,609 32,288	<b>79.2</b> 78.4	28,809 28,494	<b>77.4</b> 76.5
		0.8		0.7		1.1	32,288	0.8	315	0.9
PROJECTS & SERVICES	2,206	19.9	2,096	19.8	2,160	23.0	8,572	20.8	8,430	22.6
TOTAL	11,103	100.0	10,602	100.0	9,369	100.0	41,181	100.0	37,239	100.0