

February 05, 2026

BSE Limited Phiroze Jeejeeboy Towers Dalal Street, Fort, Mumbai- 400 001 <u>BSE Scrip Code: 539056</u>	National Stock Exchange of India Limited Exchange Plaza, 5 th Floor, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra (E) Mumbai- 400 051 <u>NSE Scrip Symbol: IMAGICAA</u>
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Dear Sir/ Madam,

Sub.: Press Release - Financial Results

Ref.: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Please find enclosed herewith a copy of the Press Release on Unaudited Financial Results of the Company for the quarter and nine months ended December 31, 2025.

You are requested to take the same on records.

Thanking you,

Yours faithfully,

For Imagicaaworld Entertainment Limited

Reshma Poojari
Company Secretary & Compliance Officer

Encl: as above



Imagicaaworld Entertainment Limited

Regd. Office: 30/31, Sangdewadi, Khopoli-Pali Road, Taluka Khalapur, District Raigad- 410 203. T: +91-2192-279 900
Corporate Office: A-301, 3rd Floor, VIP Plaza, Veera Desai Industrial Estate, Off New Link Road, Andheri (West), Mumbai - 400053. T: +91-22-6984 0000
Corporate Identity Number (CIN): L92490MH2010PLC199925 - Website:www.imagicaaworld.com - Email: contactus@imagicaaworld.com



Imagicaaworld Entertainment Limited

Mumbai, 5th February 2026 – Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA), India's largest amusement & Water Park player, announced today its un-audited financial results for the third quarter and nine months ended December 31st 2026.

Q3FY26 Consolidated Performance Highlights:

- Revenue was steady at **Rs. 92.1 crore** compared to Rs. 91.8 crore in the previous year.
- Footfalls of **6.74 lakh** were reported during the period, with a **growth of 6%** for the quarter driven by strong performance from the school segment, however, footfall growth was challenged by prolonged rains during the quarter especially around long weekends and festive periods including during Diwali
- Average Revenue Per User (ARPU) dipped by **4%**, mainly due increase in share of the school segment which is at a lower ARPU
- Hotel segment slowed a bit quarter, after two strong quarters. The Occupancy dropped by 2.5% and revenue dropped by 6%, mainly due to lower MICE events.

Key Updates:

- Entered into discussions for evaluating the feasibility of a potential joint venture in the state of Gujarat with Keshav Holiday Resort Private Limited ("Shanku's Water Park")
- IEL received Environmental Clearance for Sabarmati Riverfront Project.
- Wholly Owned Subsidiary Imagicaa Next Private Limited (INPL) partnered with global leader Hello Park to launch India's First immersive Digital-Physical Playground Experience.

Commenting on the Q3 performance, Jai Malpani, Managing Director, Imagicaaworld Entertainment Limited said,

"We delivered a steady performance across our parks during the quarter, despite it being seasonally softer due to winter conditions. Our continued focus on improving our customer experience, better ARPUs and strengthening non-ticketing revenues remains a key priority.

Imagicaaworld is evolving from a single-format park operator into a diversified player in the industry. What began with a theme park, water park, and a five-star hotel has steadily expanded into new formats, including a religious park, upcoming entertainment destination in Ahmedabad, and our recent entry into indoor entertainment through Hello Park. As these initiatives come on stream, we expect



them to meaningfully reduce seasonality and create a more balanced, year-round revenue profile.

Our long-term vision remains clear — to build Imagicaa into a pan-India brand and deliver memorable experiences that bring joy to people across every corner of the country."

About Imagicaaworld Entertainment Limited

Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA) owns and operates India's leading theme and water parks, including Imagicaa, WetnJoy, Sai Teerth, and Aqua Imagicaa at various locations. The company offers a wide range of exciting experiences, from thrilling rides and water slides to spiritual attractions, catering to families and tourists of all ages. Imagicaaworld is committed to providing world-class entertainment across its parks.

For more information, contact:

Company: Imagicaaworld Entertainment Limited

Mr. Khelan Shah

E-mail: khelan.shah@imagicaaworld.com

Investor Relations: Strategic Growth Advisors

Mr. Jigar Kavaiya / Mr. Ayush Haria

Contact: +91 99206 02034 / +91 98204 62966

E-mail: jigar.kavaiya@sgapl.net / ayush.haria@sgapl.net

Safe Harbour statement:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.