



Disclaimer

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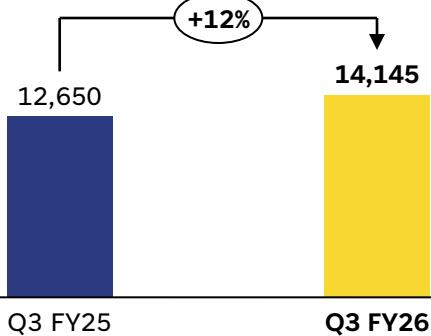
Q3 & 9M FY26 | Result Highlights

Key Highlights

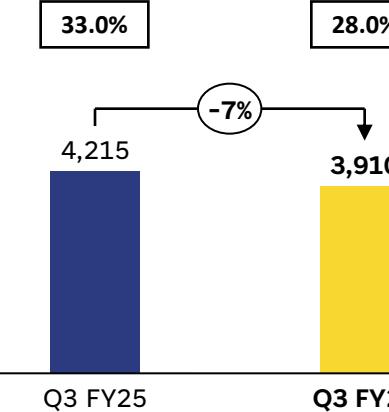
- ❖ Revenue from operations stood at **Rs. 13,453 lakhs** for the quarter
- ❖ Footfalls for the quarter stood at **9.17 lakhs** across the parks
- ❖ Park wise footfall for the Q3 FY26: Bengaluru – **3.08 lakhs**, Kochi – **2.07 lakhs**, Hyderabad – **3.03 lakhs**, Chennai – **0.75 lakhs**, Bhubaneshwar – **0.24 lakhs**
- ❖ EBITDA for the quarter stood at **Rs. 4,714.9 lakhs**, up by **12% YoY**
- ❖ ARPU in Q3 FY26 stood at **Rs. 1,377**, an increase of **8% YoY**. Recorded SPH of **Rs. 455** in Q3 FY26, a **14% growth YoY**
- ❖ Successfully **commenced** operations of Wonderla **Chennai Park** during the quarter, expanding footprint into Tamil Nadu and strengthening presence in South India
- ❖ **Chennai Park December Month Highlights:**
 - Revenue – 1,192 Lakhs
 - Average Ticket Price – Rs.1,126; SPH – Rs. 470
 - ARPU – Rs. 1,596

Q3 FY26 Result Highlights

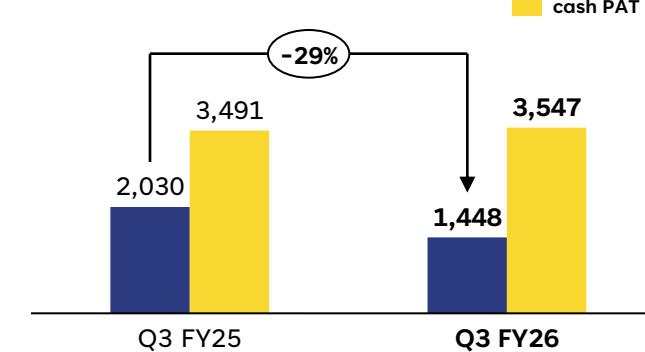
Total Income



EBITDA

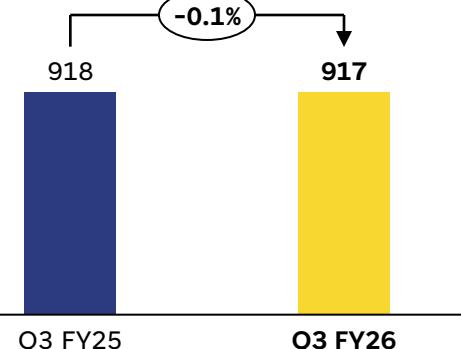


PAT & CASH PAT

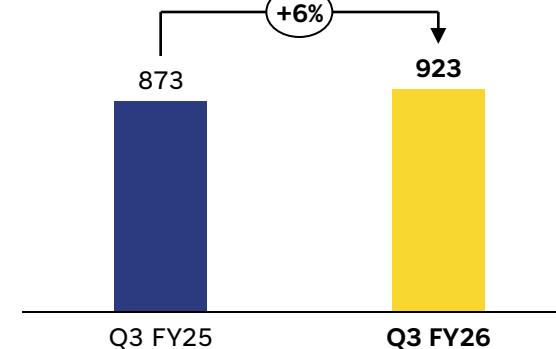


ARPU (in Rs.)

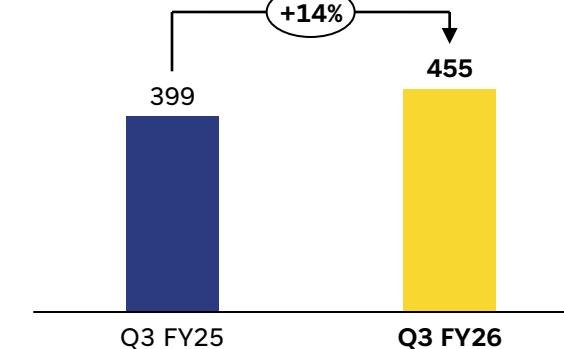
Footfall (in '000)



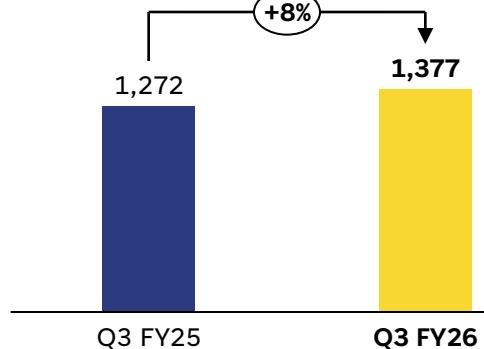
Average Ticket Price



Average Non-Ticket Price

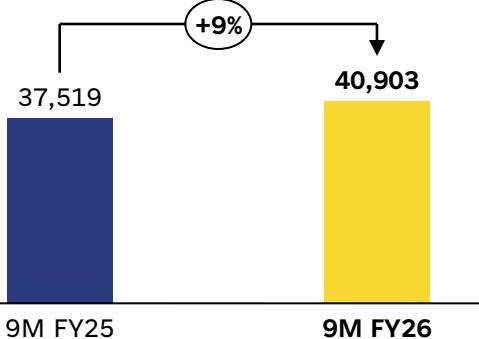


ARPU

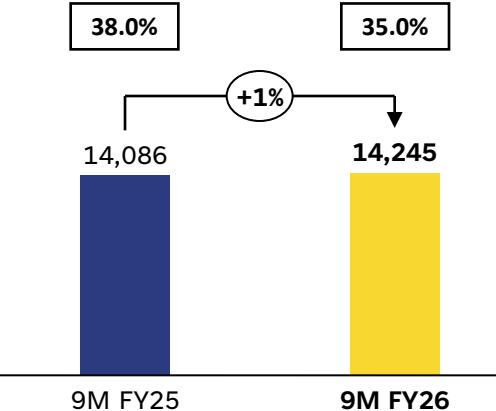


9M FY26 Result Highlights

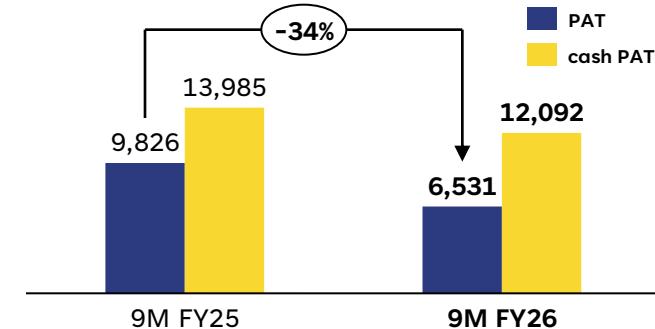
Total Income



EBITDA

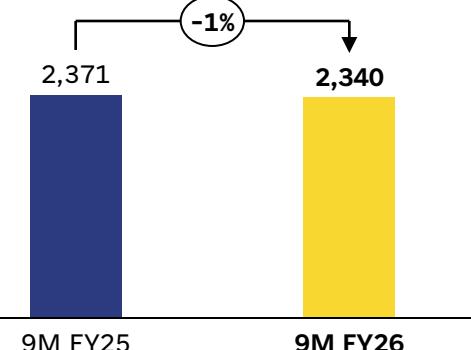


PAT & CASH PAT

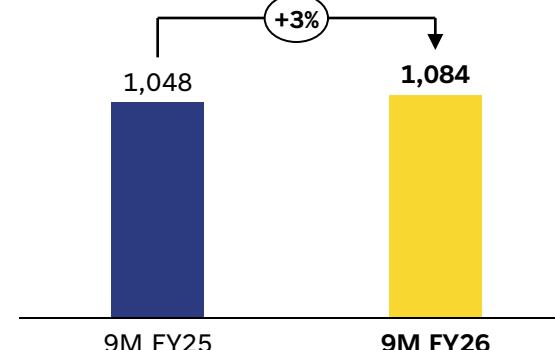


ARPU (in Rs.)

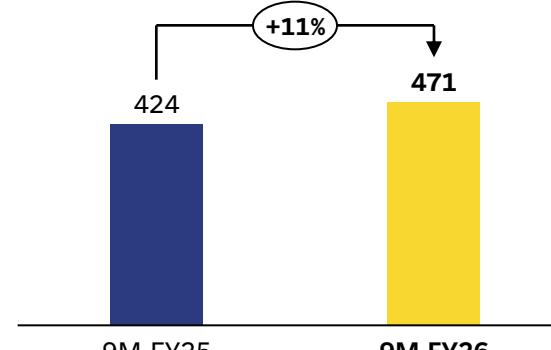
Footfall (in '000)



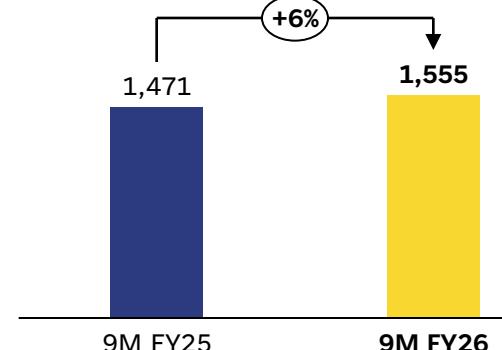
Average Ticket Price



Average Non-Ticket Price

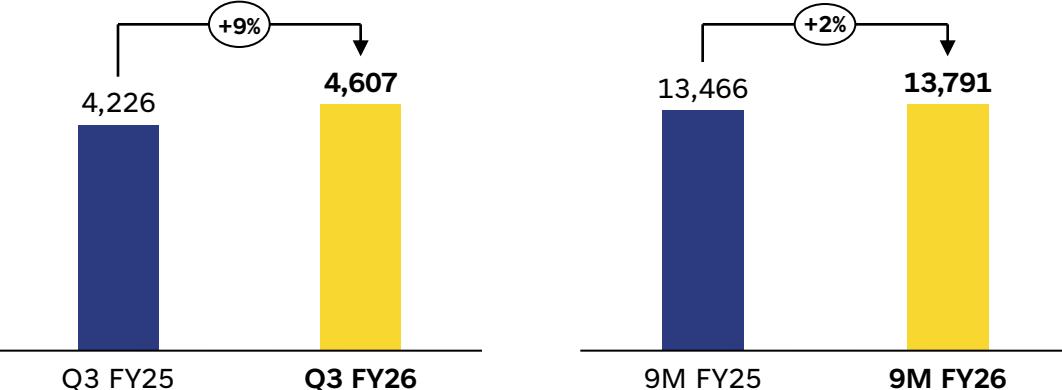


ARPU

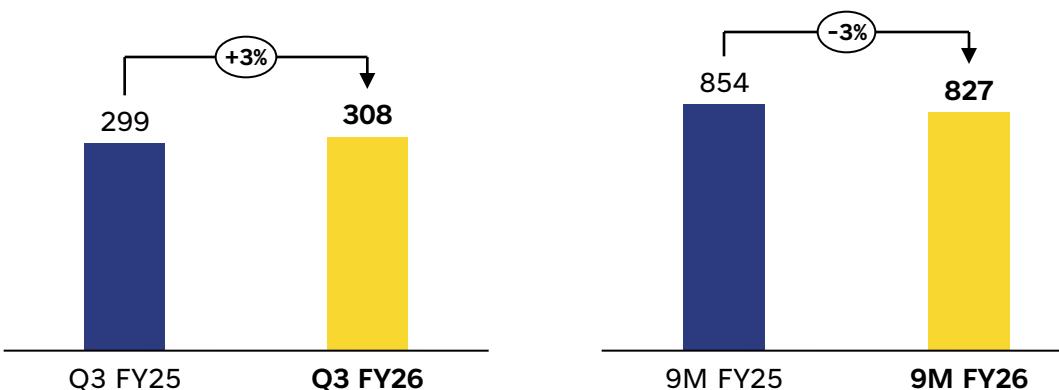


Bengaluru Park – Q3 & 9M FY26 Metrics

Revenue (Rs. Lakhs)

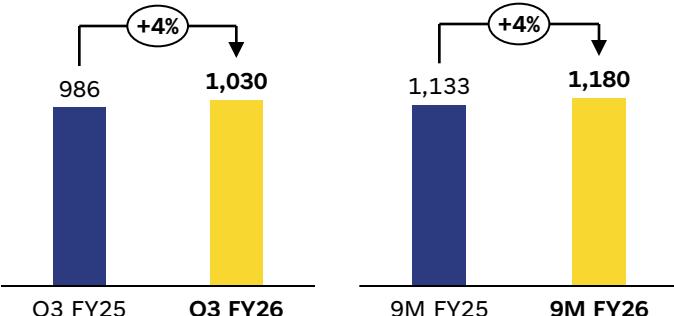


Footfalls (in '000)

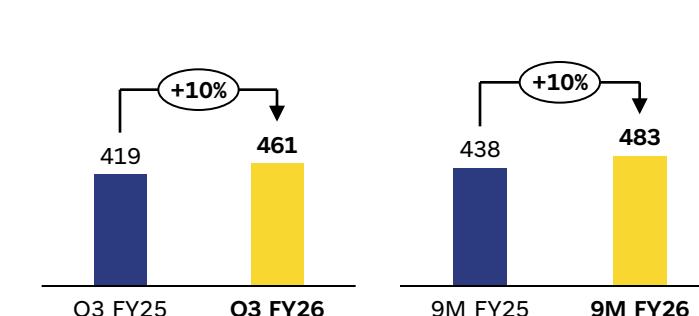


ARPU (in Rs.)

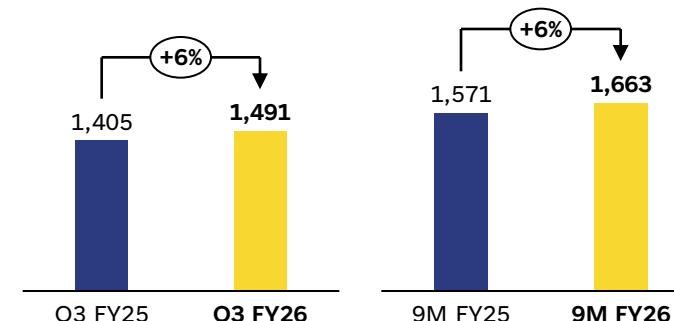
Average Ticket Price



Average Non-Ticket Price



ARPU



Q3 FY25

Q3 FY26

Q3 FY25

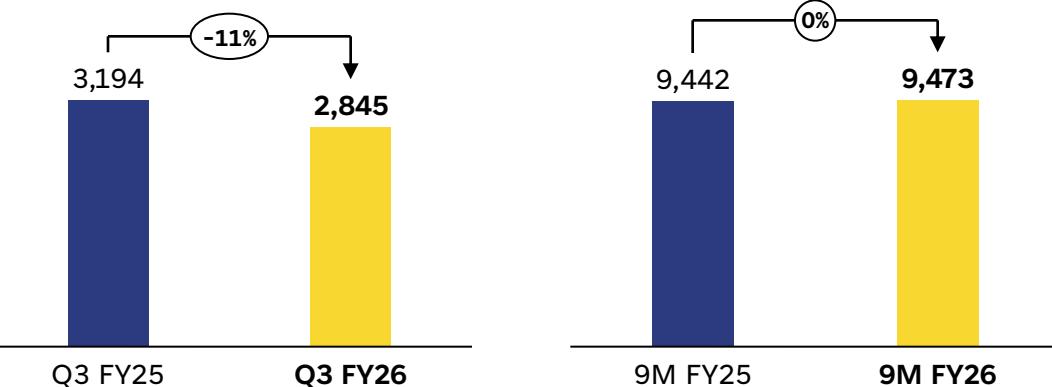
Q3 FY26

Q3 FY25

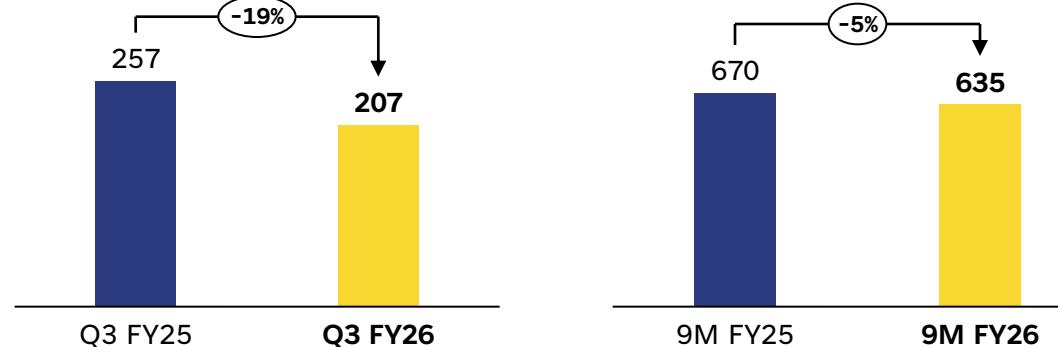
Q3 FY26

Kochi Park – Q3 & 9M FY26 Metrics

Revenue (Rs. Lakhs)

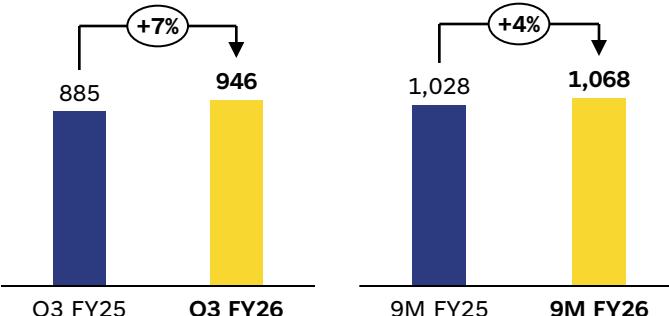


Footfalls (in '000)

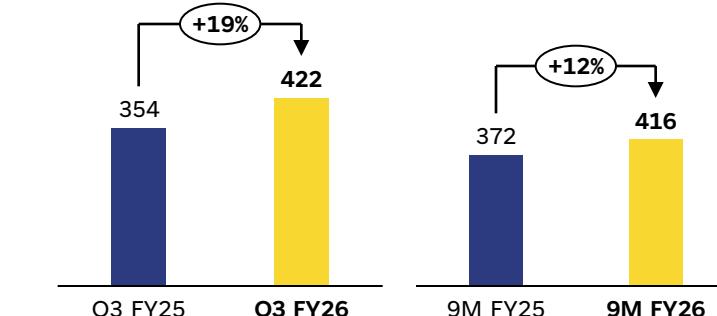


ARPU (in Rs.)

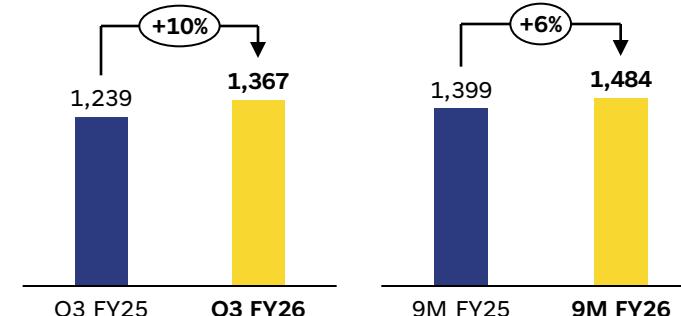
Average Ticket Price



Average Non-Ticket Price

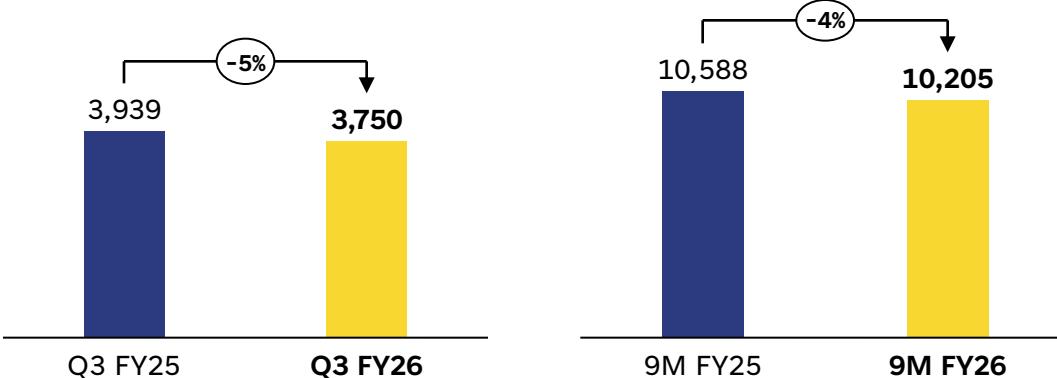


ARPU

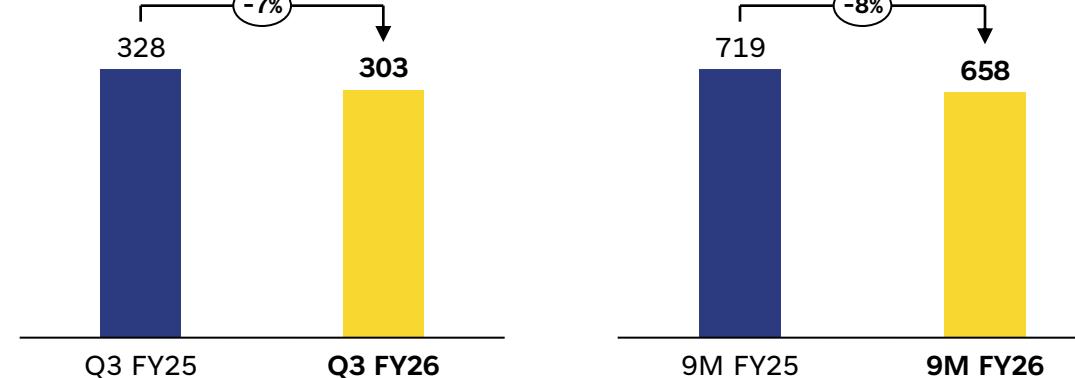


Hyderabad Park – Q3 & 9M FY26 Metrics

Revenue (Rs. Lakhs)

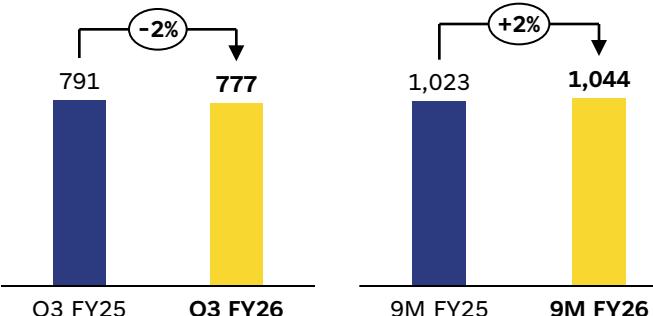


Footfalls (in '000)

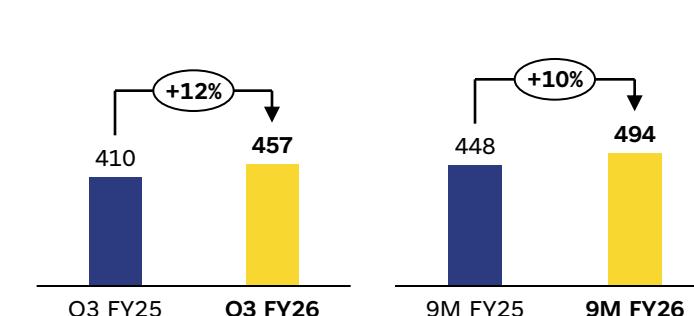


ARPU (in Rs.)

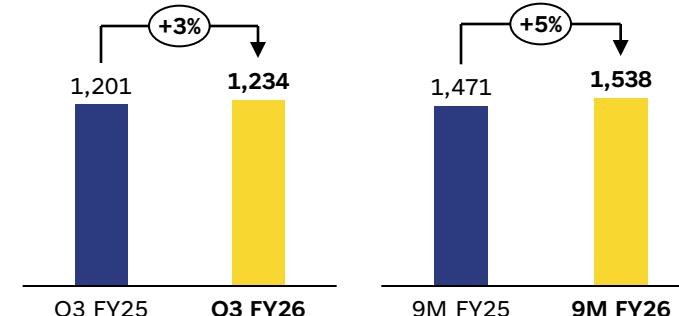
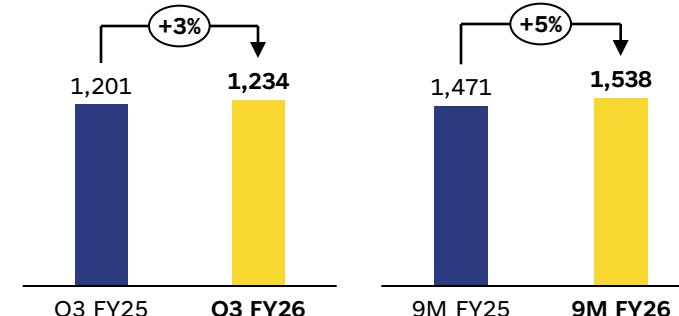
Average Ticket Price



Average Non-Ticket Price

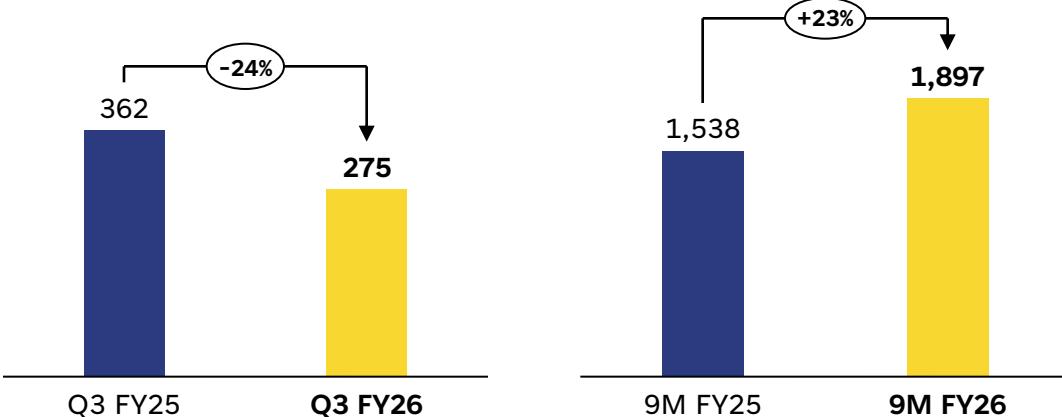


ARPU



Bhubaneshwar Park – Q3 & 9M FY26 Metrics

Revenue (Rs. Lakhs)



+24%

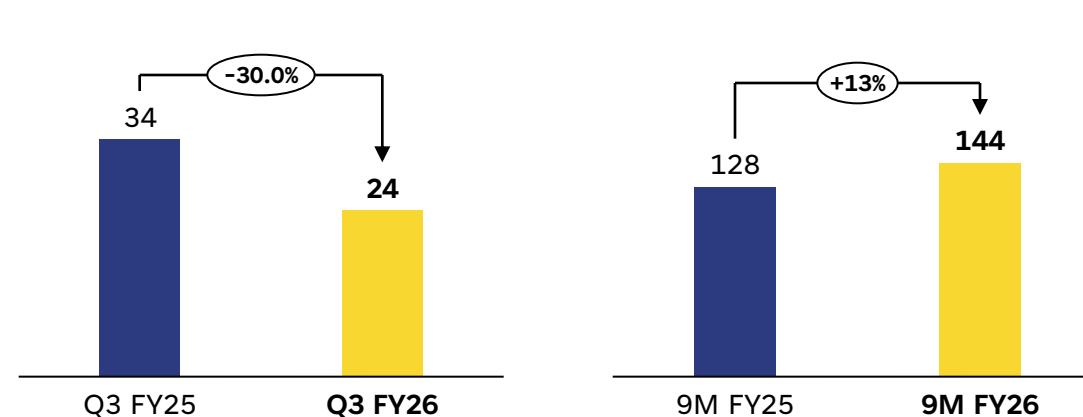
-24%

+23%

-30.0%

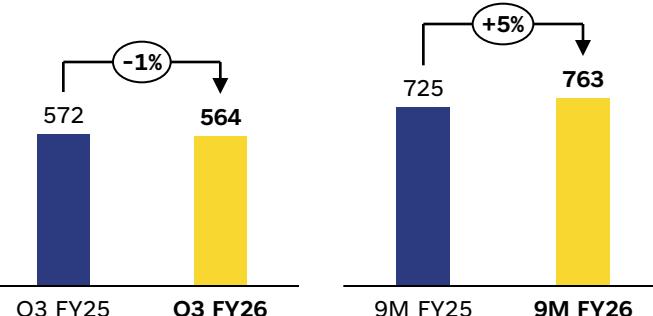
+13%

Footfalls (in '000)

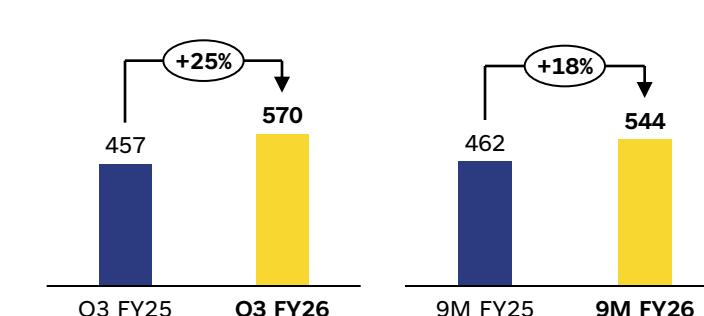


ARPU (in Rs.)

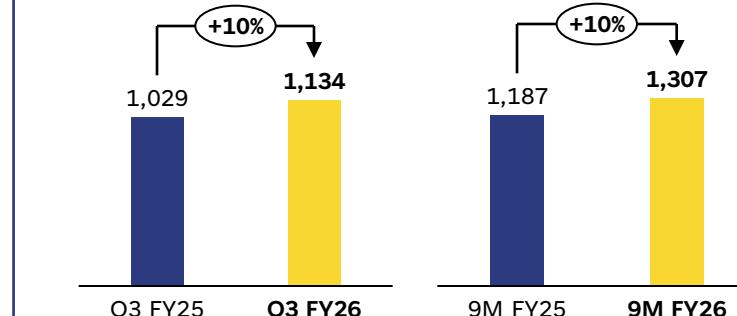
Average Ticket Price



Average Non-Ticket Price



ARPU



Q3 FY25

Q3 FY26

Q3 FY25

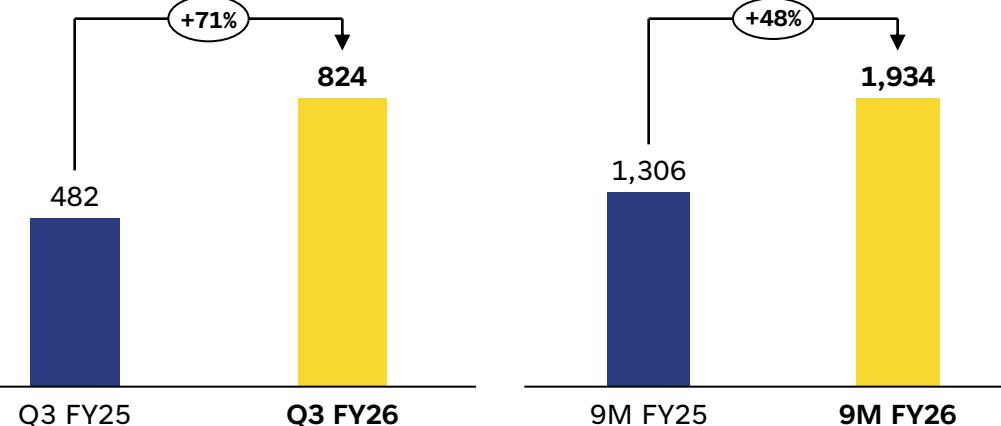
Q3 FY26

Q3 FY25

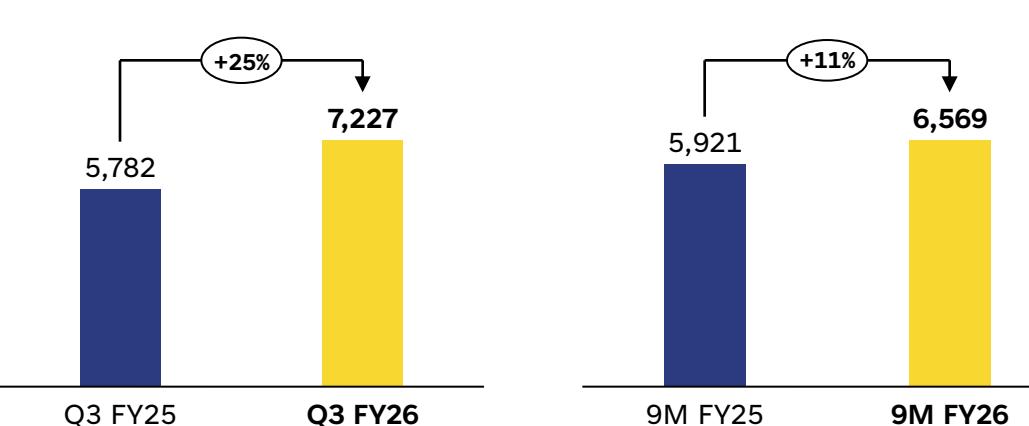
Q3 FY26

Wonderla Resorts & Isle – Q3 & 9M FY26 Metrics

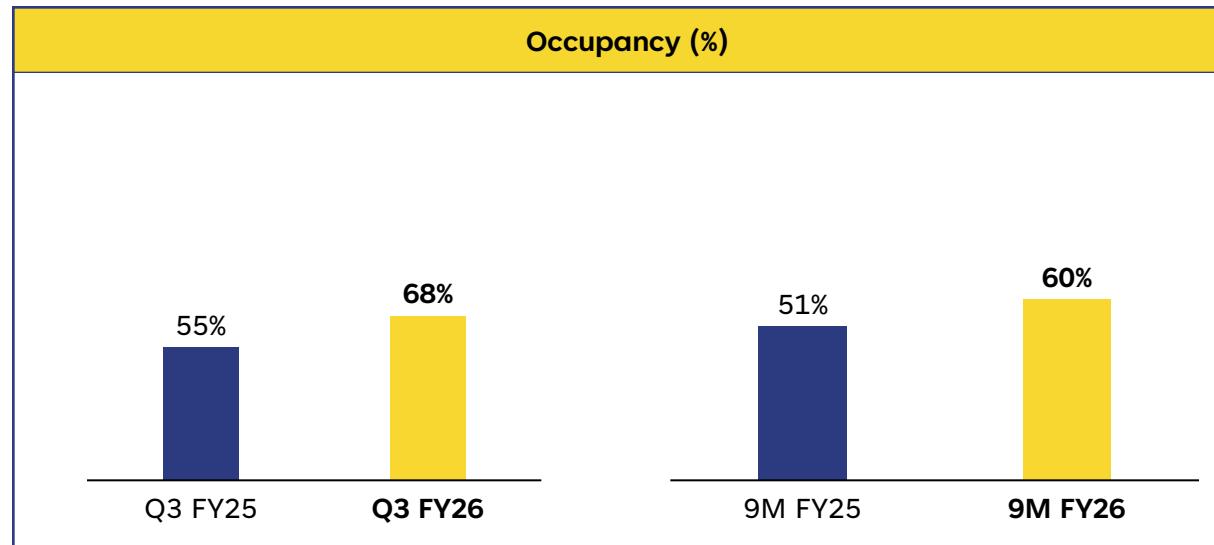
Total Revenue (Rs. Lakh)



Average Room Rental (in Rs.)



Occupancy (%)



Consolidated Profit & Loss Statement

Particulars (In Rs lakhs.)	Q3 FY26	Q3 FY25	YoY%	Q2 FY26	9M FY26	9M FY25	YoY%
Revenue from Operations	13,453.0	12,151.0	10.7%	8,015.3	38,292.7	36,178.9	5.8%
Other Income	692.3	498.8		836.3	2,610.4	1,340.3	
Total Income	14,145.3	12,649.8	11.8%	8,851.6	40,903.1	37,519.2	9.0%
Cost of materials consumed	1,020.9	934.2		629.9	2,666.3	2,289.7	
Purchase of stock-in-trade	734.3	444.0		301.9	1,773.1	1,554.7	
Changes in inventories of stock-in-trade	-160.7	81.4		14.7	-200.1	51.0	
Employee Expenses	2286.4	2,096.5		2,069.3	6,340.9	6,137.7	
Other Expenses	5,549.5	4,878.9		4,254.0	15,273.9	13,400.2	
EBITDA	4714.9	4,214.8	11.8%	1584.7	15,049.7	14,085.9	6.8%
EBITDA Margin (%)	35.0%	34.7%		19.8%	39.3%	38.9%	
Depreciation	2098.9	1,460.9		1,772.9	5,560.9	4,158.2	
Finance Cost	26.3	16.3		11.3	49.0	51.4	
Profit before exceptional items	2,589.7	2,737.6		-199.5	9,439.8	9,876.3	
Exceptional items	805.2	-		-	805.2	-	
PBT	1,748.5	2,737.6		-199.5	8,634.6	9,876.3	
Tax	336.1	707.2		24.8	2,103.4	49.9	
PAT	1,448.4	2,030.4	-28.7%	-174.7	6,531.1	9,826.4	-33.5%
PAT Margin (%)	10.8%	16.7%		-2.2%	17.1%	27.2%	
EPS	2.28	3.44		-0.27	10.30	17.09	



Marketing Initiatives & Events

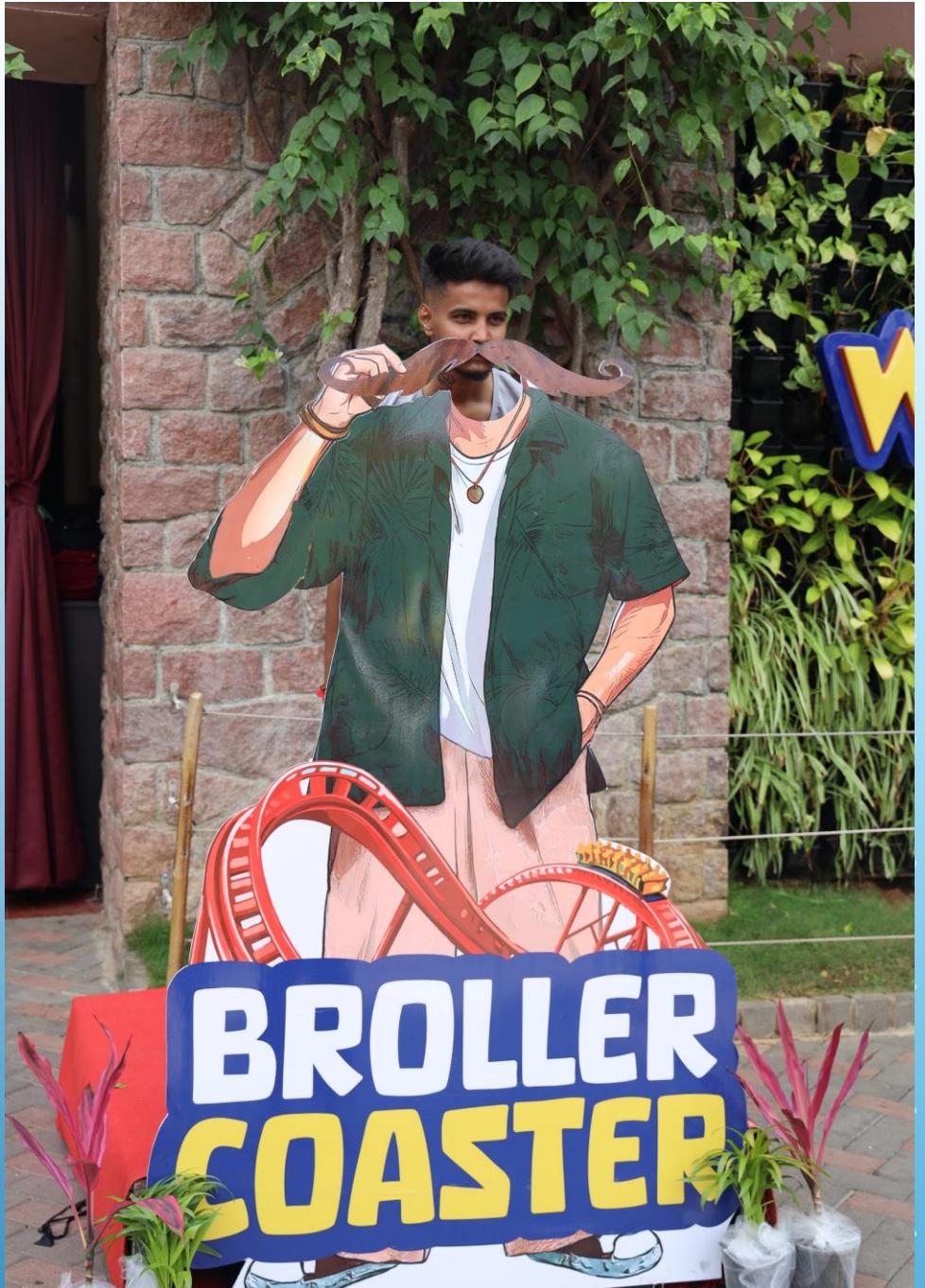
Marketing Initiatives





New Addition to Portfolio
Chennai Park

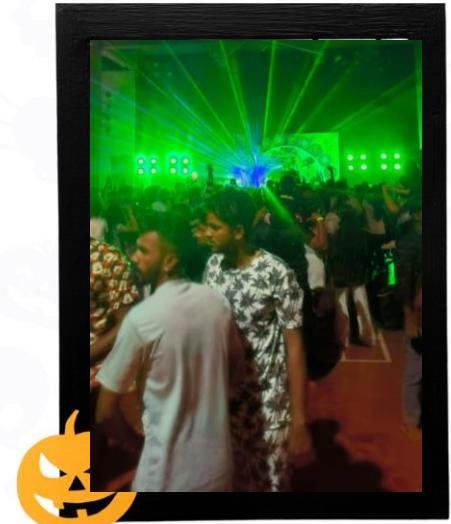


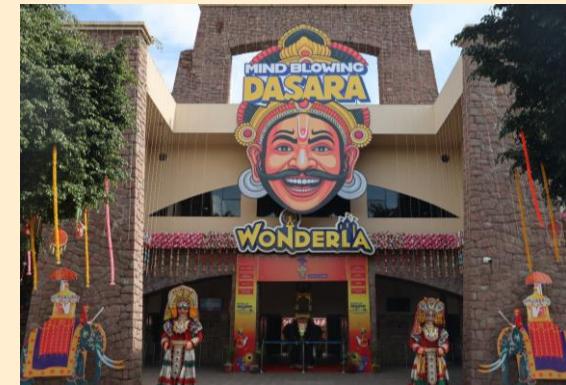


HAPPY CHILDREN'S *Day*



HAPPY HALLOWEEN





HAPPY
DUSSEHRA

CHRISTMAS CELEBRATIONS



Chikku Activity



Food & Beverages



Hot Dog
New-product Launch



Shawarma Burger
New-product Launch



Limited Time Promotion
Mediterranean Food Festival
15th Aug to 14th Sep



Limited Time Promotion
French Fries Week



Limited Time
Promotion
Independence
Weekend



New-product Launch
Wraps & Rolls



Korean Noodles
New Product Launch



Momo (Tandoori & Chilli)
New-product Launch



New-experience Launch
@ Isle (Floating Pool
Meal)



Company Overview



Vision

Adding 'Wonder' to lives and bringing people closer.



Mission

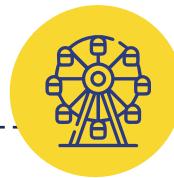
Build and operate resource efficient amusement spaces to deliver a fun, thrilling, and hygienic experience to our guests.

- **One of the Most visited parks in India:**

Wonderla parks have been visited by over **47 million*** visitors since 2000, making us the most visited amusement park in India

- **Two decades of experience (since launch of first park) in running parks in 5 different cities:**

Kochi, Bengaluru, Hyderabad, Bhubaneshwar and Chennai



5

Amusement Parks



230

Fun Rides



23

Restaurants



5

Banquet Halls



7

Food courts

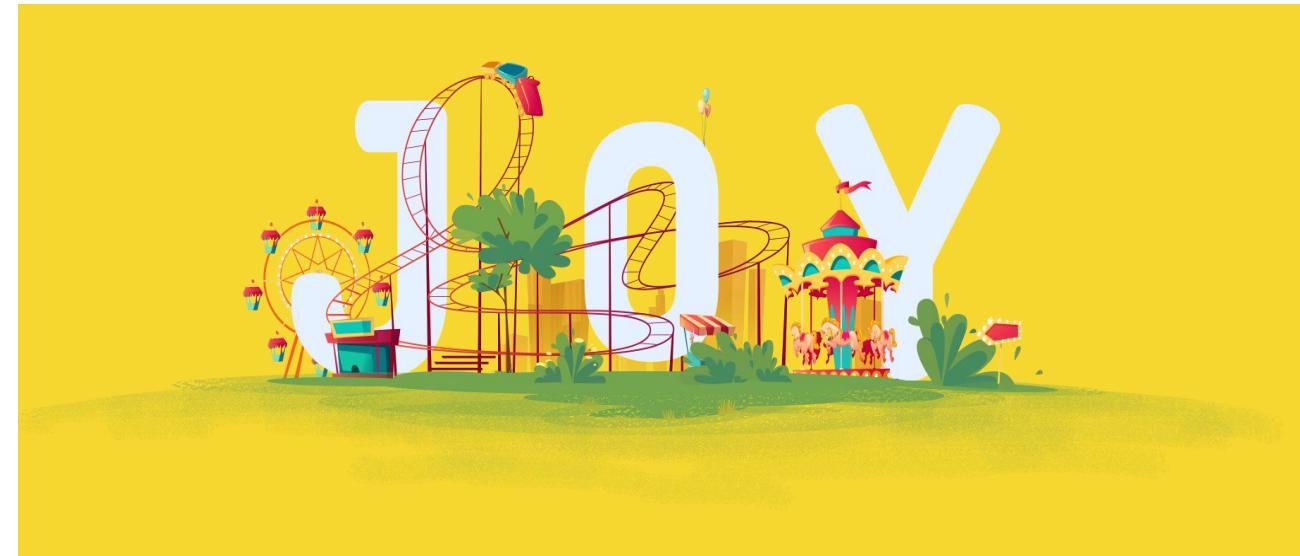


3[#]

Lounge bars

A Complete Family Entertainment Destination...

Wonderla parks provide a rare avenue for families and friends to bond together in a wonderful outdoor environment. The parks deliver a safe, out-of-the-ordinary and highly memorable experience.



... with Signature Rides across Parks



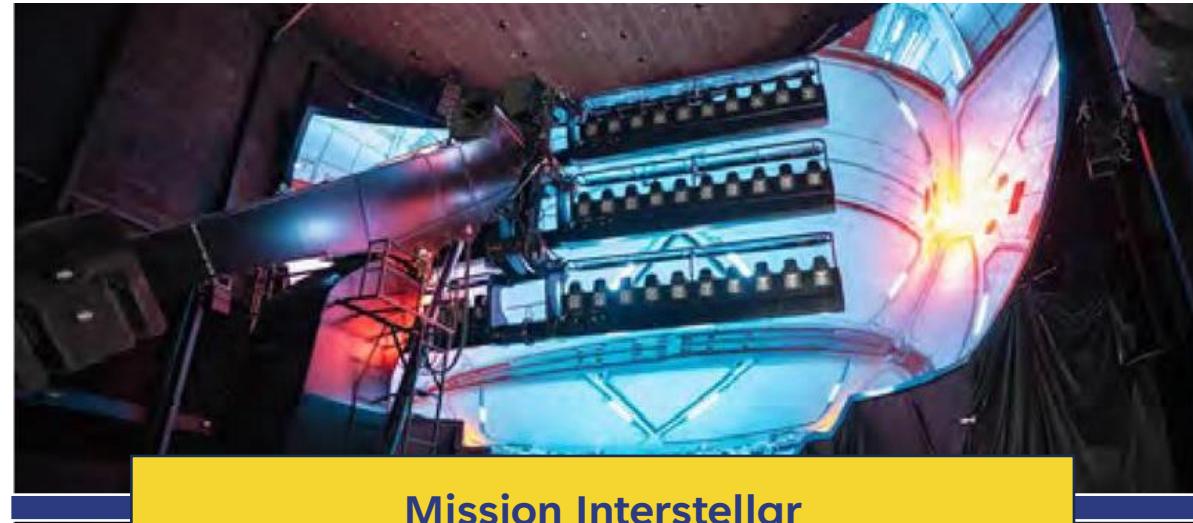
Recoil



Equinox



Wonder Splash



Mission Interstellar

... with Signature Rides across Parks



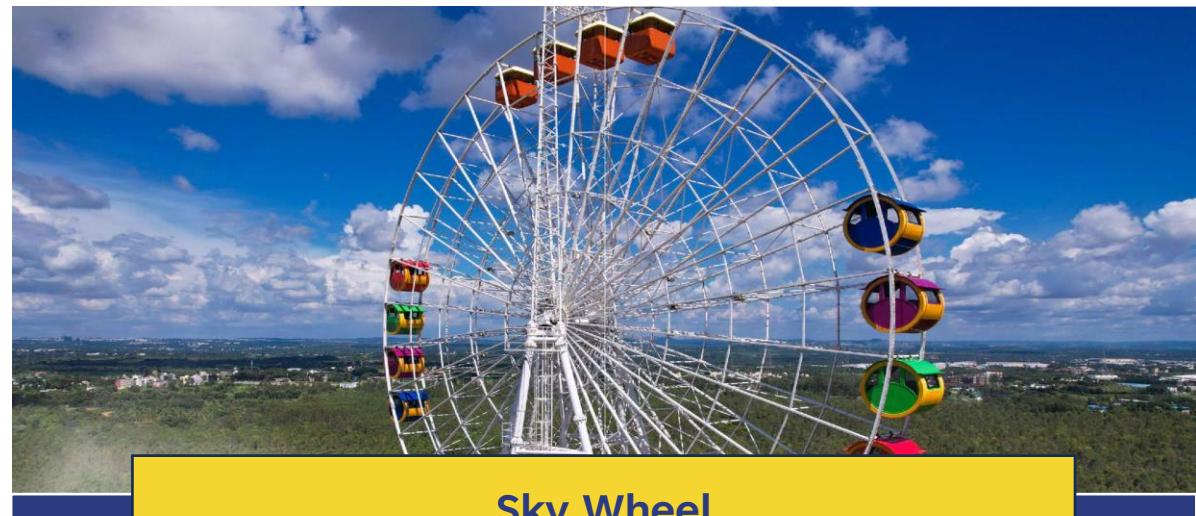
Wave Pool



Play Pool

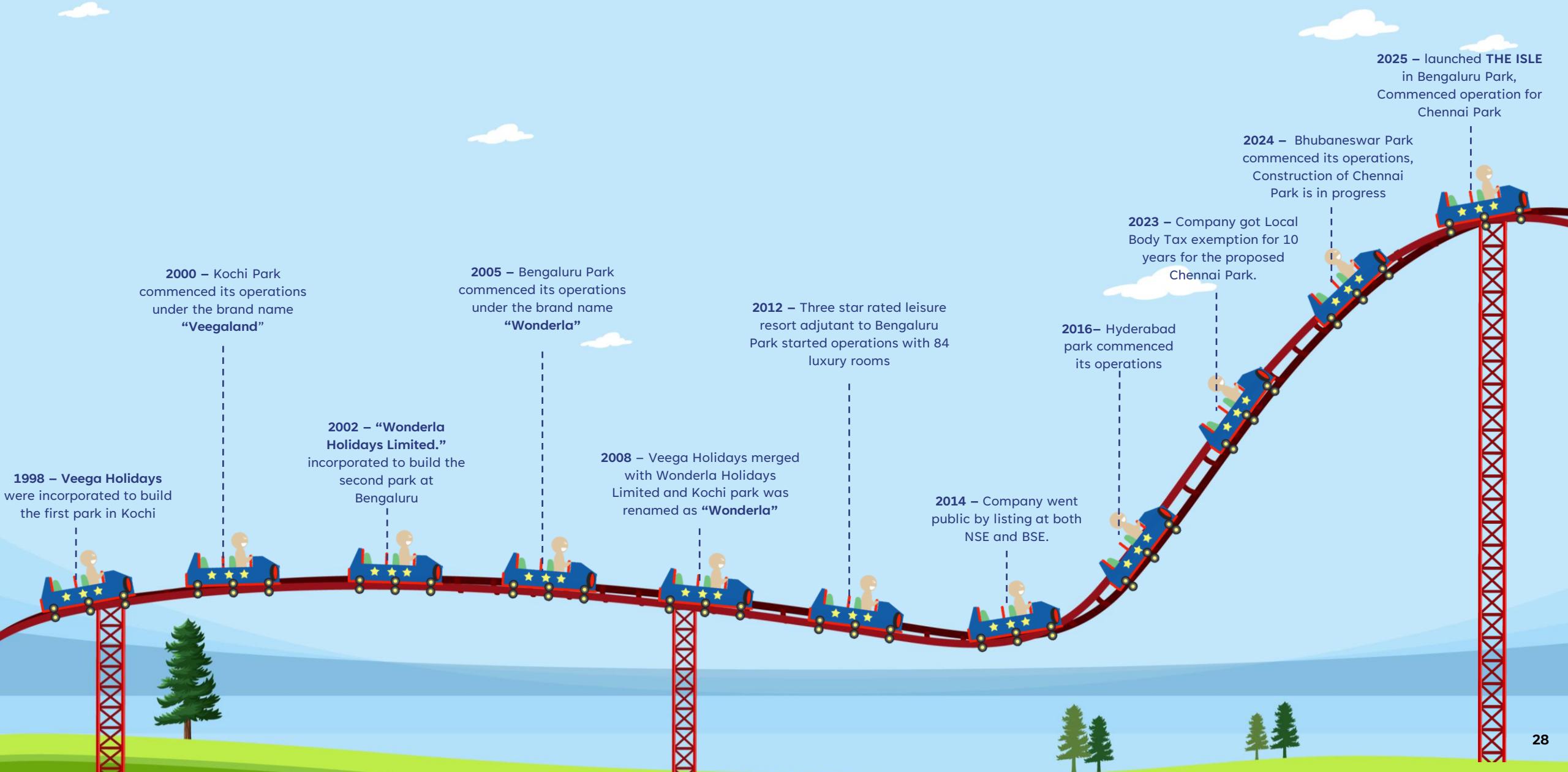


Tarantula



Sky Wheel

Key Milestones



Experience at Helm – Board of Directors & Senior Management Team



Mr. Arun K. Chittilappilly
Executive Chairman &
Managing Director



Mr. R. Lakshminarayanan
Non-Executive Vice-Chairman



Ms. Priya Sarah Cheeran Joseph
Non-Executive Director



Mrs. Anjali Nair
Independent Director



Mr. Kasaragod Ullas Kamath
Independent Director



Mr. Madan Padaki
Independent Director



Mr. A Radhakrishna
Independent Director



Mr. Saji K Louiz
Chief Financial Officer

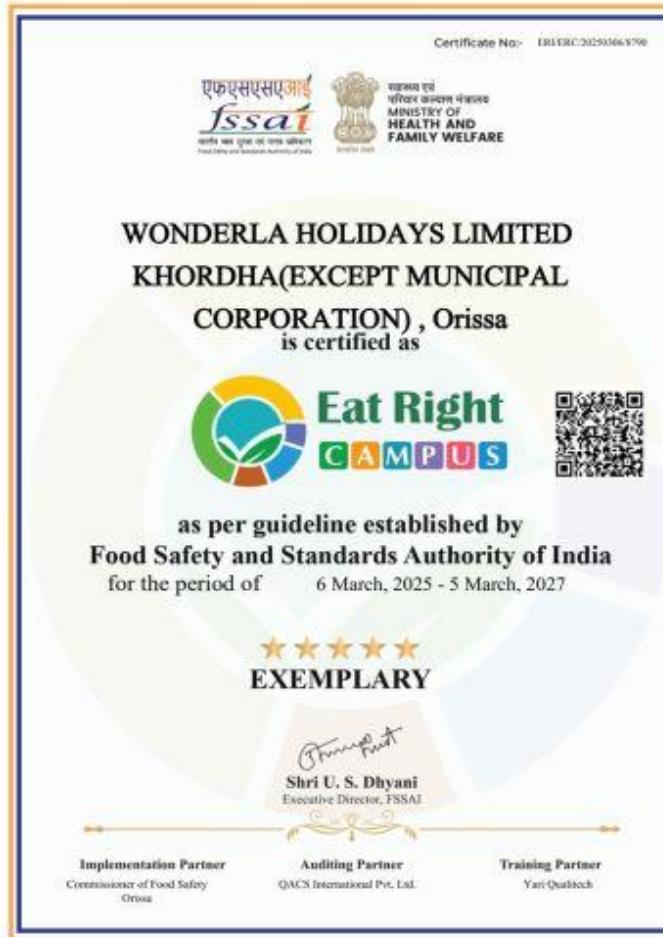


Mr. Dheeran Choudhary
Chief Operating Officer



Mr. Srinivasulu Raju Y
Company Secretary & Compliance Officer

Awards & Certification



Key Strengths



In-house ride designing and manufacturing capabilities

Leverages specific cost efficiencies and enhances **maintenance efficiency** of rides. This capability allows for the **customization and modification** of purchased rides

Superior Brand Recall

Established as strong brand amongst visitors evidenced by better customer ratings & reviews, arises from its ability to provide memorable experiences and consistently **introduce innovative attractions**

Strategic Location

All the three parks have **good connectivity** to major cities making it attractive tourist destination for pan India

Prudent Capital allocation

Disciplined capital allocation over the decades. Focus on generating substantial cash flows & maintaining **debt free balance sheet**

Experienced Management Team

Experienced **Promoters** supported by professional senior management team





WHAT'S
NEXT

Strategy to Build Future Growth

Expansion through adding new Parks

Diversifying its portfolio by undertaking the construction of new park in Chennai, as well as actively exploring opportunities to establish parks in other strategic geographies.

Makeover of existing parks

Analyze customer preferences to drive innovation in attractions. Additionally, optimize operational capacity by developing undeveloped land within existing parks

Leveraging digital and marketing expertise

Boost revenues by offering value-added services on entry tickets. Focus on leveraging digital platforms and enhance social media presence

Enhance in-house designing capabilities

Introduce new rides and attractions based on research and customer preferences at all parks

Enhance customer experience by integrating Resorts with Parks

Elevating overall experience of the visitors by integrating resorts at all the other parks thereby creating a seamless and enhanced recreational environment

Project Updates

Chennai Park

Operations commenced on 2nd Dec



The ISLE at Bengaluru Park

operations commenced in Q1 FY26



For further information, please contact:

Company:



Wonderla Holidays Ltd.

CIN:L55101KA2002PLC031224

Mr. Saji K Louiz, Chief Financial Officer

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Investor Relation Advisors:



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A part of MUFG Corporate Markets, a division of MUFG Pension & Market Services

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For Meeting request - [Click here](#)

Thank you !

