



HPL Electric & Power Limited

CIN : L74899DL1992PLC048945

Corporate Office: 76-B, Phase-IV, Sector-57, HSIIDC Industrial Estate,
Kundli-131028, Sonipat, Haryana INDIA.

Tel.: +91-130-350 3958, 350 3437 | E-mail: hpl@hplindia.com

Website: www.hplindia.com

Date: February 05, 2026

The Manager,
Listing Department,
National Stock Exchange of India Ltd.
"Exchange Plaza", C-1, Block G,
Bandra-Kurla Complex, Bandra (E),
Mumbai – 400 051

The Secretary
BSE Limited
25th Floor, New Trading Ring, Rotunda
Building, PhirozeJeejeebhoy Towers,
Dalal Street, Fort,
Mumbai – 400 001

Scrip Code: HPL

Scrip Code: 540136

Sub: Outcome of Board Meeting

Dear Sir/Ma'am,

We wish to inform that in terms of Regulation 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 the Board of Directors of the Company in its meeting held today i.e. **Thursday, February 05, 2026** has, *inter-alia*, considered and approved the following:

1. Unaudited (Standalone & Consolidated) Financial Results of the Company for the quarter and nine months ended December 31, 2025

A copy of the Unaudited (Standalone and Consolidated) Financial Results of the Company for the quarter and nine months ended December 31, 2025 along with Limited Review Report thereon, as received from the Statutory Auditor M/s. Sakshi & Associates, Chartered Accountant is enclosed herewith.

The Board Meeting commenced at 02:30 p.m. and concluded at 05.15 p.m.

This is for your kind information and record please.

Thanking You,
For **HPL Electric & Power Limited**

Vivek Kumar
Company Secretary

Encl: As stated above

SAKSHI & ASSOCIATES

Chartered Accountants

Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulation, 2015, as amended

Review Report to

The Board of Directors

HPL Electric & Power Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results ("the Statement") of HPL Electric & Power Limited (the 'Company') for the quarter ended December 31, 2025 and year to date from April 01, 2025 to December 31, 2025 attached herewith, being prepared by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Regulation') as amended (the "Listing Regulations").
2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under section 133 of the Companies Act 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, read with the Circular is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consist of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standard on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



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SAKSHI & ASSOCIATES

Chartered Accountants

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act 2013 as amended, read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SAKSHI & ASSOCIATES
Chartered Accountants
(Firm Registration No. 025099N)

Sakshi Kharabanda

CA Sakshi Kharabanda Dewan
Proprietor
Membership No. 523802
UDIN: 26523802MGMSDN6258



Place: New Delhi
Date: 05 February 2026



HPL Electric & Power Limited

CIN : L74899DL1992PLC048945

Corporate Office: 76B, HSIIDC Industrial Estate Phase IV,
Sector 57, Kundli, Sonipat, Haryana-131028, INDIA.

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Website: www.hplindia.com

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2025

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	46,126.26	48,799.54	38,471.80	1,34,622.69	1,17,602.52	1,68,440.50
	(b) Other income	71.92	65.03	85.61	246.85	224.60	435.04
	Total Income	46,198.18	48,864.57	38,557.41	1,34,869.54	1,17,827.12	1,68,875.54
2	Expenses						
	(a) Cost of materials consumed	29,514.23	36,801.14	33,607.43	93,348.67	86,428.46	1,22,541.04
	(b) Changes in inventories of finished goods and work-in-progress	1,342.03	(2,899.86)	(8,385.53)	(2,664.71)	(9,443.67)	(10,456.05)
	(c) Employee benefits expense	4,993.13	5,256.50	4,819.19	15,380.78	14,403.30	19,248.38
	(d) Finance Cost	2,479.11	2,300.20	2,031.26	6,965.61	6,348.48	8,536.09
	(e) Depreciation and amortisation expense	1,457.31	1,190.21	996.63	3,728.56	2,899.97	3,886.59
	(f) Other expenses	3,597.45	3,496.01	3,092.86	10,301.09	9,927.85	13,433.32
	Total Expenses	43,383.26	46,144.20	36,161.84	1,27,060.00	1,10,564.39	1,57,189.37
3	Profit before exceptional items and tax (1-2)	2,814.92	2,720.37	2,395.57	7,809.54	7,262.73	11,686.17
4	Less : Exceptional Items (Refer Note No.3 & 4)	535.50	-	-	535.50	-	-
5	Profit before tax (3-4)	2,279.42	2,720.37	2,395.57	7,274.04	7,262.73	11,686.17
6	Tax expense						
	(a) Current tax	664.60	549.15	608.31	1,867.83	1,979.79	3,055.45
	(b) Deferred tax	(101.97)	145.01	3.65	(31.24)	(128.12)	(48.88)
	Total Tax Expense	562.63	694.16	611.96	1,836.59	1,851.67	3,006.57
7	Net profit for the period (5-6)	1,716.79	2,026.21	1,783.61	5,437.45	5,411.06	8,679.60
8	Other comprehensive income / (loss)						
	(A) items that will not be reclassified to profit or loss in subsequent period						
	(i) Remeasurement of post employment benefit obligations	(60.93)	(20.65)	(54.96)	(96.76)	(129.42)	(55.21)
	(ii) Income tax related to above	15.33	5.20	13.83	24.35	32.57	13.89
	(B) items that will be reclassified to profit or loss in subsequent period						
	Other comprehensive income for the period, net of tax	(45.60)	(15.45)	(41.13)	(72.41)	(96.85)	(41.32)
9	Total comprehensive income for the period, net of tax (7+8)	1,671.19	2,010.76	1,742.48	5,365.04	5,314.21	8,638.28
10	Paid up equity share capital (face value of Rs. 10/- each)	6,430.05	6,430.05	6,430.05	6,430.05	6,430.05	6,430.05
11	Earnings Per Equity Share (EPS)						
	(nominal value of Rs. 10/- each) (not annualised)						
	(a) Basic (Rs.)	2.67	3.15	2.77	8.46	8.42	13.50
	(b) Diluted (Rs.)	2.67	3.15	2.77	8.46	8.42	13.50

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Director's at their respective meetings held on February 05, 2026. The statutory auditors of the Company have conducted limited review of these financial results, pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015.
- The above is an extract of the detailed format of quarter and nine months ended financial results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarter and nine months ended financial results are available on the websites of the Stock Exchanges (www.nseindia.com and www.bseindia.com) and on the Company's website www.hplindia.com
- Pursuant to the notification issued by the Ministry of Labour and Employment, multiple existing labour legislations have been consolidated into a unified framework comprising four labour codes, collectively referred to as the 'New Labour Codes' which became effective from November 21, 2025. The Company has reassessed its employee benefit obligations in accordance with the revised definitions of wages. Accordingly, an incremental liability of Rs.715.50 lakhs has been recognised as an "Exceptional items" during the quarter and nine months ended December 31, 2025. The Ministry is in the process of notifying related rules to the New Labour Codes and impact of those will be evaluated and accounted for in the period in which they are notified.
- Exceptional items of Rs. 535.50 lakhs (net of) in the quarter and nine months ended December 31, 2025 comprise of:
 - Rs. 715.50 lakhs as employees benefit obligations (refer note 3 above)
 - Rs. 180.00 lakhs received against settlement of old litigation in pursuant to terms of order of Hon'ble High Court of Delhi dated 4th December 2025.
- Previous quarter/year ended figures have been regrouped/ restated wherever necessary.

For and on behalf of the Board of
HPL Electric & Power Limited

Rishi Seth
Managing Director
DIN-00203469

Place: Kundli
Date: 05.02.2026

Registered Office : 1/20, Asaf Ali Road, New Delhi - 110 002
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Standalone Segmentwise Revenue, Results, Assets and Liabilities for the quarter and nine months ended December 31, 2025

(Rs in lakhs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a)	Segment Revenue						
	Metering, Systems & Services	27,489.27	28,275.17	25,079.19	77,552.06	72,998.28	1,05,977.02
	Consumer, Industrial & Services	18,636.99	20,524.37	13,392.61	57,070.63	44,604.24	62,463.48
		46,126.26	48,799.54	38,471.80	1,34,622.69	1,17,602.52	1,68,440.50
	less: Inter segment revenue	-	-	-	-	-	-
	Total	46,126.26	48,799.54	38,471.80	1,34,622.69	1,17,602.52	1,68,440.50
(b)	Segment Results						
	Metering, Systems & Services	4,464.29	3,630.19	4,007.01	11,396.57	11,692.35	16,784.23
	Consumer, Industrial & Services	1,806.91	2,252.90	1,370.77	6,075.40	4,636.97	7,150.76
	Sub Total	6,271.20	5,883.09	5,377.78	17,471.97	16,329.32	23,934.99
	Less : Unallocated expenses net of Income	977.17	862.52	950.95	2,696.82	2,718.11	3,712.73
	Less : Interest Expense	2,479.11	2,300.20	2,031.26	6,965.61	6,348.48	8,536.09
	Less : Exceptional Items (Refer Note No.3 & 4)	535.50	-	-	535.50	-	-
	Profit before tax	2,279.42	2,720.37	2,395.57	7,274.04	7,262.73	11,686.17
	Less : Tax Expenses	562.63	694.16	611.96	1,836.59	1,851.67	3,006.57
	Profit after Tax	1,716.79	2,026.21	1,783.61	5,437.45	5,411.06	8,679.60
(c)	Segment Assets						
	Metering, Systems & Services	1,36,087.21	1,35,256.73	1,10,809.19	1,36,087.21	1,10,809.19	1,21,459.42
	Consumer, Industrial & Services	80,344.45	80,839.85	74,662.39	80,344.45	74,662.39	76,333.99
	sub-total	2,16,431.66	2,16,096.58	1,85,471.58	2,16,431.66	1,85,471.58	1,97,793.41
	Unallocated	5,400.10	5,400.10	5,400.10	5,400.10	5,400.10	5,400.10
	Total	2,21,831.76	2,21,496.68	1,90,871.68	2,21,831.76	1,90,871.68	2,03,193.51
(d)	Segment Liabilities						
	Metering, Systems & Services	31,569.72	29,468.56	27,843.92	31,569.72	27,843.92	30,607.35
	Consumer, Industrial & Services	22,661.74	25,718.54	17,465.31	22,661.74	17,465.31	20,624.06
	sub-total	54,231.46	55,187.10	45,309.23	54,231.46	45,309.23	51,231.41
	Unallocated	72,891.08	72,628.55	58,899.32	72,891.08	58,899.32	61,974.92
	Total	1,27,122.54	1,27,815.65	1,04,208.55	1,27,122.54	1,04,208.55	1,13,206.33

Rishu Sethi

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SAKSHI & ASSOCIATES

Chartered Accountants

Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulation, 2015, as amended

Review Report to

The Board of Directors

HPL Electric & Power Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results of HPL Electric & Power Limited ("the Company") and its subsidiaries listed in Annexure-I (the Company and its subsidiaries constitute "the Group") for the quarter ended December 31, 2025 and year to date from April 01, 2025 to December 31, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ('the Listing Regulation').
2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors of the Company, has been prepared in accordance with the recognition and measurement principles laid down in Indian accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India read with Circular. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consist of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.



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SAKSHI & ASSOCIATES

Chartered Accountants

A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 as amended, to the extent applicable.

4. We did not review the financial results of subsidiaries considered in the preparation of the Statement and whose financial results reflects total assets of Rs. 14,498.17 lakhs as at December 31, 2025, total revenue of Rs. 2,588.08 lakhs and 18,041.41 lakhs, total net profit/(loss) of Rs. 234.57 lakhs and 704.66 lakhs and total comprehensive income/(loss) (comprising of profit and other comprehensive income) of Rs. 244.55 lakhs and 713.23 lakhs for the quarter ended December 31, 2025 and the period from April 01, 2025 to December 31, 2025 respectively. These interim financial results and other financial information have been reviewed by other auditors whose report has been furnished to us, and our conclusion on the Statement, in so far it relates to the amounts and disclosure in respect of these subsidiaries is based solely on the report of the other auditors and procedures performed by us as stated in paragraph 3 above. Our conclusion on the statement is not modified in respect of the above matter.
5. Based on our review conducted as per paragraph 3 above and based on the consideration of reports of the other auditor referred to in para 4, nothing has come to our attention that cause us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of



SAKSHI & ASSOCIATES

Chartered Accountants

Regulations 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SAKSHI & ASSOCIATES
Chartered Accountants
(Firm Registration No. 025099N)

Sakshi Kharabanda

CA Sakshi Kharabanda Dewan
Proprietor

Membership No. 523802

UDIN: 26523802YKBBI D6876



Place : New Delhi

Date : 05 February 2026

Annexure-I: List of entities consolidated as at 31st December 2025

1. Himachal Energy Private Limited
2. HPL Electric & Power Limited-Shriji Designs
3. HPL Electric & Power Limited-Trimurthi Hitech Co. Pvt Ltd-Shriji Designs



HPL Electric & Power Limited

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED DECEMBER 31, 2025

(Rs. In Lakhs)

Sr.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	47,391.66	43,444.82	39,247.63	1,29,139.35	1,20,770.55	1,70,024.40
	(b) Other income	87.46	83.17	95.16	288.77	249.07	487.95
	Total Income	47,479.12	43,527.99	39,342.79	1,29,428.12	1,21,019.62	1,70,512.35
2	Expenses						
	(a) Cost of materials consumed	29,605.57	28,563.95	34,414.42	83,198.35	88,100.41	1,22,287.61
	(b) Changes in inventories of finished goods and work-in-progress	1,553.32	(1,002.05)	(8,992.07)	(739.64)	(9,876.71)	(11,823.86)
	(c) Employee benefits expense	5,190.48	5,488.89	4,951.56	15,987.57	14,849.88	19,937.26
	(d) Finance Cost	2,564.80	2,356.75	2,142.20	7,182.06	6,681.94	8,972.32
	(e) Depreciation and amortisation expense	1,537.22	1,267.43	1,082.57	3,959.86	3,154.72	4,216.36
	(f) Other expenses	3,869.33	3,803.74	3,302.79	11,130.59	10,455.54	14,158.23
	Total Expenses	44,320.72	40,478.71	36,901.47	1,20,718.79	1,13,365.78	1,57,747.92
3	Profit before exceptional items and tax (1-2)	3,158.40	3,049.28	2,441.32	8,709.33	7,653.84	12,764.43
4	Less : Exceptional Items (Refer Note No.3 & 4)	544.68	-	-	544.68	-	-
5	Profit before tax (3-4)	2,613.72	3,049.28	2,441.32	8,164.65	7,653.84	12,764.43
6	Tax expense						
	(a) Current tax	723.03	620.78	620.54	2,042.19	2,058.85	3,270.93
	(b) Deferred tax	(60.69)	192.77	11.81	87.33	(75.40)	94.79
	Total Tax Expense	662.34	813.55	632.35	2,129.52	1,983.45	3,365.72
7	Net profit for the period (5-6)	1,951.38	2,235.73	1,808.97	6,035.13	5,670.39	9,398.71
8	Other comprehensive income / (loss)						
	(A) items that will not be reclassified to profit or loss in subsequent period						
	(i) Remeasurement of post employment benefit obligations	(46.86)	(21.73)	(57.06)	(84.68)	(135.19)	(58.86)
	(ii) income tax related to above	11.23	5.53	14.42	20.83	34.18	14.91
	(B) items that will be reclassified to profit or loss in subsequent period	-	-	-	-	-	-
	Other comprehensive income for the period, net of tax	(35.63)	(16.20)	(42.64)	(63.85)	(101.01)	(43.95)
9	Total comprehensive income for the period, net of tax (7+8)	1,915.75	2,219.53	1,766.33	5,971.28	5,569.38	9,354.76
10	Net Profit attributable to:						
	-Owners	1,944.69	2,227.45	1,808.25	6,015.04	5,663.00	9,376.93
	-Non-controlling interest	6.69	8.28	0.72	20.09	7.39	21.78
11	Other Comprehensive Income attributable to:						
	-Owners	(35.91)	(16.18)	(42.60)	(64.09)	(100.89)	(43.87)
	-Non-controlling interest	0.28	(0.02)	(0.04)	0.24	(0.12)	(0.08)
12	Total Comprehensive Income attributable to:						
	-Owners	1,908.78	2,211.27	1,765.65	5,950.95	5,562.11	9,333.06
	-Non-controlling interest	6.97	8.26	0.68	20.33	7.27	21.70
13	Paid up equity share capital (face value of Rs. 10/- each)	6,430.05	6,430.05	6,430.05	6,430.05	6,430.05	6,430.05
14	Earnings Per Equity Share (EPS)						
	(nominal value of Rs. 10/- each) (not annualised)						
	(a) Basic (Rs.)	3.02	3.46	2.81	9.35	8.81	14.58
	(b) Diluted (Rs.)	3.02	3.46	2.81	9.35	8.81	14.58

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Director's at their respective meetings held on February 05, 2026. The statutory auditors of the Company have conducted limited review of these financial results, pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015.
- The above is an extract of the detailed format of quarter and nine months ended financial results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarter and nine months ended financial results are available on the websites of the Stock Exchanges (www.nseindia.com and www.bseindia.com) and on the Company's website www.hplindia.com
- Pursuant to the notification issued by the Ministry of Labour and Employment, multiple existing labour legislations have been consolidated into a unified framework comprising four labour codes, collectively referred to as the 'New Labour Codes' which became effective from November 21, 2025. The Company has reassessed its employee benefit obligations in accordance with the revised definitions of wages. Accordingly, an incremental liability of Rs.724.68 lakhs has been recognised as an "Exceptional Items" during the quarter and nine months ended December 31, 2025. The Ministry is in the process of notifying related rules to the New Labour Codes and impact of those will be evaluated and accounted for in the period in which they are notified.
- Exceptional items of Rs. 544.68 lakhs (net off) in the quarter and nine months ended December 31, 2025 comprise of:
 - Rs. 724.68 lakhs as employees benefit obligations (refer note 3 above)
 - Rs. 180.00 lakhs received against settlement of old litigation in pursuant to terms of order of Hon'ble High Court of Delhi dated 4th December 2025.
- Previous quarter/year ended figures have been regrouped/ restated wherever necessary.

For and on behalf of the Board of
HPL Electric & Power Limited

Rishabh
Rishabh
Managing Director
DIN:00203469

Place: Kundli
Date: 05.02.2026

Registered Office : 1/20, Asaf Ali Road, New Delhi - 110 002
Tel.: +91-11-23234411 | Fax:+91-11-23232639



HPL Electric & Power Limited

CIN : L74899DL1992PLC048945

Corporate Office: 76B, HSIDC Industrial Estate Phase IV,
Sector 57, Kundli, Sonapat, Haryana-131028, INDIA.

Ph.: 09996600658 | E-mail: hpl@hplindia.com

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Consolidated Segmentwise Revenue, Results, Assets and Liabilities for the quarter and nine months ended December 31, 2025

(Rs in lakhs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a)	Segment Revenue						
	Metering, Systems & Services	28,754.67	22,920.45	25,855.02	72,068.72	76,166.31	1,07,560.92
	Consumer, Industrial & Services	18,636.99	20,524.37	13,392.61	57,070.63	44,604.24	62,463.48
		47,391.66	43,444.82	39,247.63	1,29,139.35	1,20,770.55	1,70,024.40
	less: Inter segment revenue	-	-	-	-	-	-
	Total	47,391.66	43,444.82	39,247.63	1,29,139.35	1,20,770.55	1,70,024.40
(b)	Segment Results						
	Metering, Systems & Services	4,893.46	4,015.65	4,163.70	12,512.81	12,416.92	18,298.72
	Consumer, Industrial & Services	1,806.91	2,252.90	1,370.77	6,075.40	4,636.97	7,150.76
	Sub Total	6,700.37	6,268.55	5,534.47	18,588.21	17,053.89	25,449.48
	Less : Unallocated expenses net of Income	977.17	862.52	950.95	2,696.82	2,718.11	3,712.73
	Less : Interest Expense	2,564.80	2,356.75	2,142.20	7,182.06	6,681.94	8,972.32
	Less : Exceptional Items (Refer Note No.3 & 4)	544.68	-	-	544.68	-	-
	Profit before tax	2,613.72	3,049.28	2,441.32	8,164.65	7,653.84	12,764.43
	Less : Tax Expenses	662.34	813.55	632.35	2,129.52	1,983.45	3,365.72
	Profit after Tax	1,951.38	2,235.73	1,808.97	6,035.13	5,670.39	9,398.71
(c)	Segment Assets						
	Metering, Systems & Services	1,46,178.10	1,44,252.69	1,21,668.88	1,46,178.10	1,21,668.88	1,31,767.08
	Consumer, Industrial & Services	80,344.45	80,839.85	74,662.39	80,344.45	74,662.39	76,333.99
	sub-total	2,26,522.55	2,25,092.54	1,96,331.27	2,26,522.55	1,96,331.27	2,08,101.07
	Unallocated	1,240.69	1,275.48	1,404.16	1,240.69	1,404.16	1,374.94
	Total	2,27,763.24	2,26,368.02	1,97,735.43	2,27,763.24	1,97,735.43	2,09,476.01
(d)	Segment Liabilities						
	Metering, Systems & Services	31,801.97	27,930.23	31,227.19	31,801.97	31,227.19	31,030.82
	Consumer, Industrial & Services	22,661.74	25,718.54	17,465.31	22,661.74	17,465.31	20,624.06
	sub-total	54,463.71	53,648.77	48,692.50	54,463.71	48,692.50	51,654.88
	Unallocated	76,247.67	76,940.11	61,104.72	76,247.67	61,104.72	66,097.53
	Total	1,30,711.38	1,30,588.88	1,09,797.22	1,30,711.38	1,09,797.22	1,17,752.41

Rishabh

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