

PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", Grd Floor, 48-Gazdar bandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
Tel No.:022-26050021, 26052915, Fax No.:022-26052554, Website: www.patel-india.com CIN: L71110MH1962PLC012396

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2025

	Particulars	For the Quarter Ended			(Rs. in Lakhs)
		30.06.2025	31.03.2025	30.06.2024	Year Ended
		(Unaudited)	(Audited)	(Unaudited)	31.03.2025
					(Audited)
1	Income from Operations	9185.96	10205.87	9676.22	40377.80
	Other Operating Income	15.78	15.58	12.97	59.71
	Total Gross Income from operations	9201.74	10221.45	9689.19	40437.51
	Less GST Recovered	1403.62	1559.21	1478.00	6168.43
	Total Income from operations	7798.12	8662.24	8211.19	34269.08
2	Other Income	44.23	46.20	56.35	267.69
3	Total Revenue	7842.35	8708.44	8267.54	34536.77
4	Expenses				
	a) Operation cost	7063.80	7923.52	7501.68	31320.80
	b) Employees benefits Expenses	364.79	353.65	338.85	1368.04
	c) Finance Costs	10.29	8.73	45.01	117.52
	d) Depreciation and amortization Expenses	64.08	60.96	71.20	261.36
	e) Administrative & Other Expenses	175.44	175.62	157.77	702.33
5	Total Expenses	7678.40	8522.48	8114.51	33770.05
6	Profit before exceptional and extraordinary items and Tax (3-5)	163.95	185.96	153.03	766.72
7	Exceptional items	--	--	--	--
8	Profit before Tax (6+7)	163.95	185.96	153.03	766.72
9	Tax Expense				
	a) Current	--	--	--	5.40
	b) Deferred	--	--	--	1.37
	c) (Excess) / Short Provision for Taxation of earlier years	--	--	--	--
10	Net Profit for the period (8-9)	163.95	185.96	153.03	759.95
11	Other Comprehensive Income net of taxes (OCI) Items that will not be reclassified to Profit and Loss (net of tax)	(3.90)	(13.92)	32.98	(83.37)
12	Total Comprehensive Income (after Tax) (10+11)	160.05	172.04	186.01	676.58
13	Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-)	6958.57	6958.57	6458.57	6958.57
14	Reserves excluding Revaluation Reserve				5207.44
15	Earnings per share (EPS for 3 months' period is not annualised)				
	a) Basic (in ₹)	0.24	0.28	0.24	1.13
	b) Diluted (in ₹)	0.24	0.28	0.24	1.13

See accompanying note to the financial results.



PATEL INTEGRATED LOGISTICS LIMITED
STATEMENT OF UNAUDITED STANDALONE SEGMENT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. in Lakhs)

	Particulars	For the quarter ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	Co-loading of Air Freight Division	9110.30	10106.09	9587.15	40030.90
	Others	91.44	115.36	102.04	406.61
	Total	9201.74	10221.45	9689.19	40437.51
	Less GST Recovered	1403.62	1559.21	1478.00	6168.43
	Net Sales/ Income from operations	7798.12	8662.24	8211.19	34269.08
2s	Segment Results				
	Co-loading of Air Freight Division	194.01	208.58	197.08	862.54
	Others	(30.25)	(20.69)	(11.61)	(19.90)
	Total	163.76	187.89	185.47	842.64
	Less : Finance Cost	10.29	8.73	45.01	117.52
	Add : Interest Income	10.48	6.80	12.57	41.60
	Profit before tax	163.95	185.96	153.03	766.72
3	Segment Assets				
	Co-loading of Air Freight Division	10066.51	11048.57	12496.90	11048.57
	Others	5754.31	5763.02	6155.76	5763.02
	Total	15820.82	16811.59	18,652.66	16811.59
4	Segment Liabilities				
	Co-loading of Air Freight Division	3055.23	4142.02	5284.97	4142.02
	Others	479.52	503.56	1249.46	503.56
	Total	3534.75	4645.58	6534.43	4645.58
5	Capital Employed				
	Co-loading of Air Freight Division	7011.28	6906.55	7211.93	6906.55
	Others	5274.79	5259.46	4906.30	5259.46
	Total	12286.07	12166.01	12118.23	12166.01

Notes:

1. The results of the quarter ended 30th June, 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on August 05, 2025. They have been subjected to Limited review by the Statutory Auditors.
2. For the quarter ended 30th June, 2025, year to date figures are not given as they are identical with quarterly figures.
3. This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
4. The Company strives to follow highest level of Corporate Governance. Our policy of Corporate Governance helps us strike the right balance in our pursuit of long term, sustainable value creation.

By Order of the Board
For PATEL INTEGRATED LOGISTICS LIMITED



(Signature)
SYED K. HUSAIN
CHAIRMAN

PLACE: MUMBAI
DATE: 05.08.2025