



Harrisons Malayalam Limited

24/1624, Bristow Road, Willingdon Island, Cochin 682003

CIN: L01119KL1978PLC002947

e-mail: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

Tel: 0484-6624362 Fax: 0484-2668024

9th February, 2026

The Secretary Bombay Stock Exchange Ltd. Corporate Relationship Dept. 1st Floor, New Trading Ring Dalal Street, Fort, Mumbai - 400 001 Symbol: 500467	The Secretary National Stock Exchange of India Ltd. “Exchange Plaza”, Bandra-Kurla Complex Bandra (E) Mumbai – 400 051 Symbol: HARRMALAYA
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Dear Sirs,

OUTCOME OF BOARD MEETING

Pursuant to Regulation 30 of SEBI (LODR) Regulations 2015, we hereby intimate that the Board at its meeting held today has inter alia approved the following:

1. Unaudited Financial results of the Company (Standalone and Consolidated) for the quarter and nine months ended December 31, 2025. Copy of the same is enclosed along with the Limited Review Report of the Auditors.

The above information is also being disclosed on the website of the Company namely: www.harrisonsmalayalam.com

The Meeting commenced at 3:30 p.m. and concluded at 6:15 p.m.

Kindly take the above information on record.

Yours faithfully,
For **HARRISONS MALAYALAM LIMITED**

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BINU THOMAS
Company Secretary

Encl.

Independent Auditor's Review Report on Unaudited Standalone Quarterly Financial Results and Year to Date Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrisons Malayalam Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of Harrisons Malayalam Limited ('the Company') for the quarter ended 31 December 2025 and the year to date results for the period 01 April 2024 to 31 December 2025, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. The Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

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Nikhil Vaid

Partner

Membership No. 213356

UDIN: 26213356ENKUTY9560

Place: Hyderabad

Date: 09 February 2026



Harrisons Malayalam Limited

CIN: L01119KL1978PLC002947

Regd. Office : 24/1624, Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2025

(₹ in lakhs except per share data)

Sl. No.	Particulars	Quarter ended			Nine Months Ended		Year ended
		31-Dec-25 Unaudited	30-Sep-25 Unaudited	31-Dec-24 Unaudited	31-Dec-25 Unaudited	31-Dec-24 Unaudited	31-Mar-25 Audited
1	Income						
	(a) Revenue from operations	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
	(b) Other income	370.90	1,175.46	264.92	1,825.54	780.20	1,181.73
	Total income	14,480.32	14,615.70	14,489.48	41,021.14	38,500.16	52,573.13
2	Expenses						
	(a) Cost of materials consumed (Refer note 4)	3,278.21	3,175.71	2,586.67	8,556.73	6,225.94	8,850.31
	(b) Purchase of stock-in-trade	2,083.45	1,849.20	2,184.81	6,147.48	7,490.22	9,870.37
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(350.61)	(112.24)	(115.28)	(1,854.99)	(937.40)	44.05
	(d) Employee benefits expense	4,592.98	5,130.83	4,889.17	14,201.64	14,089.44	18,213.56
	(e) Finance costs	302.51	297.32	358.15	945.62	1,014.37	1,309.38
	(f) Depreciation and amortisation expense	181.38	168.09	169.75	506.97	488.10	733.63
	(g) Other expenses	3,628.64	3,464.58	3,295.62	10,515.28	9,158.68	12,061.77
	Total expenses	13,716.56	13,973.49	13,368.89	39,018.73	37,529.35	51,083.07
3	Profit before tax (1 - 2)	763.76	642.21	1,120.59	2,002.41	970.81	1,490.06
4	Tax expenses (Refer note 7)	-	-	-	-	-	-
5	Profit for the period / year after tax (3 - 4)	763.76	642.21	1,120.59	2,002.41	970.81	1,490.06
6	Other comprehensive loss (net of tax expense)						
	(i) Items that will not be reclassified to profit or loss						
	a. Remeasurement of defined benefit plans	(164.51)	(76.98)	(103.52)	(310.54)	(396.56)	(463.98)
	b. Tax on items that will not be reclassified to profit or loss	-	-	-	-	-	-
	Other comprehensive loss (net of tax expense)	(164.51)	(76.98)	(103.52)	(310.54)	(396.56)	(463.98)
7	Total comprehensive income for the period / year (5 + 6)	599.25	565.23	1,017.07	1,691.87	574.25	1,026.08
8	Paid up equity share capital (Face value of ₹ 10 / share)	1,845.43	1,845.43	1,845.43	1,845.43	1,845.43	1,845.43
9	Other equity						13,573.08
10	Earnings per equity share*						
	(a) Basic (₹)	4.14	3.48	6.07	10.85	5.26	8.07
	(b) Diluted (₹)	4.14	3.48	6.07	10.85	5.26	8.07

*EPS not annualised

Notes:

- These unaudited standalone financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended and other accounting principles generally accepted in India.
- The Statutory Auditors have carried out the 'Limited Review' of the unaudited standalone financial results of the Company for the quarter and nine months ended 31 December 2025 in accordance with the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above standalone financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 09 February 2026.
- Cost of materials consumed represents cost of green leaf, latex and tea used for blending, purchases from others.
- The Company's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Company has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment includes income from sale of rubber trees.
- Other financial liabilities as at 31 December 2025 include ₹ 1,562.32 lakhs (₹ 1,651.16 lakhs as at 31 March 2025) gratuity payable to former employees who have not handed over the possession of the allotted official accommodation / quarters to the Company, even after 30 days of their superannuation / resignation from the Company. Based on the judicial pronouncements and legal opinion obtained, the Company is required to discharge these liabilities only upon vacating of accommodation / quarters by such employees, accordingly no interest is payable on such outstanding as such workers have requested to allow stay after retirement and have consented to retaining gratuity by the Company. The Management has initiated necessary measures to obtain possession of the property to discharge the liability. The necessary provisions are carried in the books of accounts to meet this liability.
- The Company has unabsorbed depreciation and carry forward losses of earlier years and certain exempt income included in the total income. Accordingly, the tax expenses is nil in the current and previous years. Deferred tax assets on unabsorbed depreciation and carry forward losses have been recognized to the extent of deferred tax liability / assets on temporary differences in accordance with Ind AS 12 "Income Taxes".
- The Company's current liabilities have exceeded its current assets as at 31 December 2025. However, on the basis of ageing and expected dates of realisation of financial assets, payment of financial liabilities, expected future cash flows, sanctioned / unutilized credit facilities from bankers and the plans of the Board of Directors / Management relating to its business operations, the Company is capable of meeting its financial obligations existing at the date of balance sheet as and when they fall due within a period of one year from the balance sheet date.
- During the quarter a new civil suit has been filed against the Company by the Government of Kerala on 23 October 2025 challenging ownership of land in Achoor, Sentinel Rock estate and a portion of land in Chundale and Arrapetta estates, seeking declaration of title and recovery of possession of tea estates in Wayanad district which is currently pending consideration before Subordinate Judges Court, Sultan Bathery.
- On 21 November 2025, the Government of India notified the four Labour Codes - the Code on Wages, 2019, the Industrial Relations Code, 2020, the Code on Social Security, 2020, and the Occupational Safety, Health and Working Conditions Code, 2020 - consolidating 29 existing labour laws. Pursuant to the notification of the above labour codes, the Company has estimated and accounted for an incremental liability of ₹ 104 lakhs for own employees and temporary workers, which has been recognized as employee benefit expense in accordance with Ind AS 19 "Employee Benefits". The Company is in the process of evaluating other possible impacts including liability, if any, with respect to contract workforce, which according to the Management is unlikely to be material. The Company continues to monitor the finalization of Central / State Rules and clarifications from the Government on other aspects of the labour codes and would provide appropriate accounting effect on the basis of such developments, as needed.

For Harrisons Malayalam Limited

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Santosh Kumar
Whole Time Director
DIN: 08167332

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Cherian Manamel George
Date: 2026.02.09
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Cherian M. George
Whole Time Director
DIN: 07916123



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

(₹ in lakhs)

UNAUDITED STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31-Dec-25 Unaudited	30-Sep-25 Unaudited	31-Dec-24 Unaudited	31-Dec-25 Unaudited	31-Dec-24 Unaudited	
1	Segment revenue						
	Tea	6,578.42	5,918.03	6,436.75	18,236.19	15,963.13	21,514.57
	Rubber	7,471.61	7,421.13	7,739.64	20,779.02	21,676.55	29,569.88
	Others	59.39	101.08	48.17	180.39	80.28	306.95
	Total	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
	Less : Inter segment revenue	-	-	-	-	-	-
	Net revenue from operations	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
2	Segment results						
	Tea	104.76	(602.40)	195.25	(113.29)	(943.99)	(1,080.29)
	Rubber	949.52	533.45	1,237.98	1,997.84	2,838.39	3,543.92
	Others	11.80	1,001.41	45.12	1,053.17	81.31	322.03
	Total	1,066.08	932.46	1,478.35	2,937.72	1,975.71	2,785.66
	Less : Interest expense	302.51	297.32	358.15	945.62	1,014.37	1,309.38
	Add : Unallocable income	0.19	7.07	0.39	10.31	9.47	13.78
	Profit before tax	763.76	642.21	1,120.59	2,002.41	970.81	1,490.06
3	Segment assets (A)						
	Tea	28,589.04	28,804.46	27,467.05	28,589.04	27,467.05	27,479.69
	Rubber	20,465.03	20,289.97	19,379.15	20,465.03	19,379.15	18,609.17
	Others	1,067.22	1,009.89	923.03	1,067.22	923.03	847.03
	Unallocated assets	566.85	144.84	379.96	566.85	379.96	268.71
	Total	50,688.14	50,249.16	48,149.19	50,688.14	48,149.19	47,204.60
4	Segment liabilities (B)						
	Tea	10,361.08	9,751.80	10,275.12	10,361.08	10,275.12	8,889.20
	Rubber	12,321.02	12,546.24	12,925.35	12,321.02	12,925.35	11,609.44
	Others	301.09	291.95	273.31	301.09	273.31	252.34
	Unallocated liabilities	10,594.57	11,148.04	9,708.73	10,594.57	9,708.73	11,035.11
	Total	33,577.76	33,738.03	33,182.51	33,577.76	33,182.51	31,786.09
5	Capital employed (A-B)						
	Tea	18,227.96	19,052.66	17,191.92	18,227.96	17,191.92	18,590.49
	Rubber	8,144.01	7,743.73	6,453.80	8,144.01	6,453.80	6,999.74
	Others	766.13	717.94	649.72	766.13	649.72	594.70
	Unallocable	(10,027.72)	(11,003.20)	(9,328.76)	(10,027.72)	(9,328.76)	(10,766.42)
	Total	17,110.38	16,511.13	14,966.68	17,110.38	14,966.68	15,418.51

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Independent Auditor's Review Report on Unaudited Consolidated Quarterly Financial Results and Year to Date Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrisons Malayalam Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of Harrisons Malayalam Limited ('the Holding Company') and its subsidiary, Malayalam Plantations Limited (the Holding Company and its subsidiary together referred to as 'the Group'), for the quarter ended 31 December 2025 and the consolidated year to date results for the period 01 April 2025 to 31 December 2025, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. This Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

4. Based on our review conducted and procedures performed as stated in paragraph 3 above and other auditors, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Walker Chandiok & Co LLP

5. We did not review the interim financial results of subsidiary included in the Statement, whose financial information reflects total revenues of ₹ Nil and ₹ Nil, total net loss after tax of ₹ 0.23 lakhs and ₹ 0.52 lakhs, total comprehensive loss of ₹ 0.23 lakhs and ₹ 0.52 lakhs, for the quarter and year-to-date period ended on 31 December 2025, respectively, as considered in the Statement. These interim financial results have been reviewed by other auditor whose review report has been furnished to us by the management, and our conclusion in so far as it relates to the amounts and disclosures included in respect of the subsidiary is based solely on the review report of such other auditor and the procedures performed by us as stated in paragraph 3 above.

Our conclusion is not modified in respect of this matter with respect to our reliance on the work done by and the report of the other auditors.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

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Nikhil Vaid

Partner

Membership No. 213356

UDIN: 26213356MCVOBV1922

Place: Hyderabad

Date: 09 February 2026



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2025

(₹ in lakhs except per share data)

Sl. No.	Particulars	Quarter ended			Nine Months Ended		Year ended 31-Mar-25 Audited
		31-Dec-25 Unaudited	30-Sep-25 Unaudited	31-Dec-24 Unaudited	31-Dec-25 Unaudited	31-Dec-24 Unaudited	
1	Income						
	(a) Revenue from operations	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
	(b) Other income	370.90	1,175.46	264.92	1,825.54	780.20	1,181.73
	Total income	14,480.32	14,615.70	14,489.48	41,021.14	38,500.16	52,573.13
2	Expenses						
	(a) Cost of materials consumed (Refer note 4)	3,278.21	3,175.71	2,586.67	8,556.73	6,225.94	8,850.31
	(b) Purchase of stock-in-trade	2,083.45	1,849.20	2,184.81	6,147.48	7,490.22	9,870.37
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	(350.61)	(112.24)	(115.28)	(1,854.99)	(937.40)	44.05
	(d) Employee benefits expense	4,592.98	5,130.83	4,889.17	14,201.64	14,089.44	18,213.56
	(e) Finance costs	302.51	297.32	358.15	945.62	1,014.37	1,309.38
	(f) Depreciation and amortisation expense	181.38	168.09	169.75	506.97	488.10	733.63
	(g) Other expenses	3,628.87	3,464.72	3,296.10	10,515.80	9,159.56	12,063.07
	Total expenses	13,716.79	13,973.63	13,369.37	39,019.25	37,530.23	51,084.37
3	Profit before tax (1 - 2)	763.53	642.07	1,120.11	2,001.89	969.93	1,488.76
4	Tax expenses (Refer note 7)	-	-	-	-	-	-
5	Profit for the period / year after tax (3 - 4)	763.53	642.07	1,120.11	2,001.89	969.93	1,488.76
6	Other comprehensive loss (net of tax expense)						
(i)	Items that will not be reclassified to profit or loss						
a.	Remeasurement of defined benefit plans	(164.51)	(76.98)	(103.52)	(310.54)	(396.56)	(463.98)
b	Tax on items that will not be reclassified to profit or loss	-	-	-	-	-	-
	Other comprehensive loss (net of tax expense)	(164.51)	(76.98)	(103.52)	(310.54)	(396.56)	(463.98)
7	Total comprehensive income for the period / year (5 + 6)	599.02	565.09	1,016.59	1,691.35	573.37	1,024.78
8	Paid up equity share capital (Face value of ₹ 10 / share)	1,845.43	1,845.43	1,845.43	1,845.43	1,845.43	1,845.43
9	Other equity						13,567.87
10	Earnings per equity share*						
	(a) Basic (₹)	4.14	3.48	6.07	10.85	5.26	8.07
	(b) Diluted (₹)	4.14	3.48	6.07	10.85	5.26	8.07

*EPS not annualised

Notes:

- These unaudited consolidated financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended and other accounting principles generally accepted in India.
- The Statutory Auditors have carried out the 'Limited Review' of the unaudited consolidated financial results of the group for the quarter and nine months ended 31 December 2025 in accordance with the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 09 February 2026.
- Cost of materials consumed represents cost of green leaf, latex and tea used for blending, purchases from others.
- The Group's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Group has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment includes income from sale of rubber trees.
- Other financial liabilities as at 31 December 2025 include ₹ 1,562.32 lakhs (₹ 1,651.16 lakhs as at 31 March 2025) gratuity payable to former employees who have not handed over the possession of the allotted official accommodation / quarters to the Group, even after 30 days of their superannuation / resignation from the Group. Based on the judicial pronouncements and legal opinion obtained, the Group is required to discharge these liabilities only upon vacating of accommodation / quarters by such employees, accordingly no interest is payable on such outstanding as such workers have requested to allow stay after retirement and have consented to retaining gratuity by the Group. The management has initiated necessary measures to obtain possession of the property to discharge the liability. The necessary provisions are carried in the books of accounts to meet this liability.
- The Group has unabsorbed depreciation and carry forward losses of earlier years and certain exempt income included in the total income. Accordingly, the tax expenses is nil in the current and previous years. Deferred tax assets on unabsorbed depreciation and carry forward losses have been recognized to the extent of deferred tax liability / assets on temporary differences in accordance with Ind AS 12 "Income Taxes".
- The Group's current liabilities have exceeded its current assets as at 31 December 2025. However, on the basis of ageing and expected dates of realisation of financial assets, payment of financial liabilities, expected future cash flows, sanctioned / unutilized credit facilities from bankers and the plans of the Board of Directors / management relating to its business operations, the Group is capable of meeting its financial obligations existing at the date of balance sheet as and when they fall due within a period of one year from the balance sheet date.
- During the quarter a new civil suit has been filed against the Group by the Government of Kerala on 23 October 2025 challenging ownership of land in Achoor, Sentinel Rock estate and a portion of land in Chundale and Arappetta estates, seeking declaration of title and recovery of possession of tea estates in Wayanad district which is currently pending consideration before Subordinate Judges Court, Sultan Bathery.
- On 21 November 2025, the Government of India notified the four Labour Codes - the Code on Wages, 2019, the Industrial Relations Code, 2020, the Code on Social Security, 2020, and the Occupational Safety, Health and Working Conditions Code, 2020 - consolidating 29 existing labour laws. Pursuant to the notification of the above labour codes, the Group has estimated and accounted for an incremental liability of ₹ 104 lakhs for own employees and temporary workers, which has been recognized as employee benefit expense in accordance with Ind AS 19 "Employee Benefits". The Group is in the process of evaluating other possible impacts including liability, if any, with respect to contract workforce, which according to the Management is unlikely to be material. The Group continues to monitor the finalization of Central / State Rules and clarifications from the Government on other aspects of the labour codes and would provide appropriate accounting effect on the basis of such developments, as needed.

For Harrisons Malayalam Limited

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Cherian Manamal George
Date: 2026.02.09
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Kochi
9 February 2026

Santosh Kumar
Whole Time Director
DIN: 08167332

Cherian M. George
Whole Time Director
DIN: 07916123



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

(₹ in lakhs)

UNAUDITED CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31-Dec-25 Unaudited	30-Sep-25 Unaudited	31-Dec-24 Unaudited	31-Dec-25 Unaudited	31-Dec-24 Unaudited	31-Mar-25 Audited
1	Segment revenue						
	Tea	6,578.42	5,918.03	6,436.75	18,236.19	15,963.13	21,514.57
	Rubber	7,471.61	7,421.13	7,739.64	20,779.02	21,676.55	29,569.88
	Others	59.39	101.08	48.17	180.39	80.28	306.95
	Total	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
	Less : Inter segment revenue	-	-	-	-	-	
	Net revenue from operations	14,109.42	13,440.24	14,224.56	39,195.60	37,719.96	51,391.40
2	Segment results						
	Tea	104.76	(602.40)	195.25	(113.29)	(943.99)	(1,080.29)
	Rubber	949.52	533.45	1,237.98	1,997.84	2,838.39	3,543.92
	Others	11.57	1,001.27	44.64	1,052.65	80.43	320.73
	Total	1,065.85	932.32	1,477.87	2,937.20	1,974.83	2,784.36
	Less : Interest expense	302.51	297.32	358.15	945.62	1,014.37	1,309.38
	Add : Unallocable income	0.19	7.07	0.39	10.31	9.47	13.78
	Profit before tax	763.53	642.07	1,120.11	2,001.89	969.93	1,488.76
3	Segment assets (A)						
	Tea	28,589.04	28,804.46	27,467.05	28,589.04	27,467.05	27,479.69
	Rubber	20,465.03	20,289.97	19,379.15	20,465.03	19,379.15	18,609.17
	Others	1,062.05	1,005.24	918.38	1,062.05	918.38	842.08
	Unallocated assets	566.85	144.35	379.96	566.85	379.96	268.70
	Total	50,682.97	50,244.02	48,144.54	50,682.97	48,144.54	47,199.64
4	Segment liabilities (B)						
	Tea	10,361.08	9,751.80	10,275.12	10,361.08	10,275.12	8,889.20
	Rubber	12,321.02	12,546.24	12,925.35	12,321.02	12,925.35	11,609.44
	Others	301.66	292.32	273.46	301.66	273.46	252.59
	Unallocated liabilities	10,594.57	11,148.03	9,708.73	10,594.57	9,708.73	11,035.11
	Total	33,578.33	33,738.39	33,182.66	33,578.33	33,182.66	31,786.34
5	Capital employed (A-B)						
	Tea	18,227.96	19,052.66	17,191.92	18,227.96	17,191.92	18,590.49
	Rubber	8,144.01	7,743.73	6,453.80	8,144.01	6,453.80	6,999.73
	Others	760.39	712.92	644.92	760.39	644.92	589.49
	Unallocable	(10,027.72)	(11,003.68)	(9,328.76)	(10,027.72)	(9,328.76)	(10,766.41)
	Total	17,104.64	16,505.63	14,961.88	17,104.64	14,961.88	15,413.30