

NAVA BHARAT VENTURES LIMITED

Regd. Office: 6-3-1109/1, 'Nava Bharat Chambers', Raj Bhavan Road, Hyderabad - 500 082

Corporate Identity Number : L27101AP1972PLC001549; Tel. Nos. 040-23403501 / 23403540; Fax No. 040-23403013

E-mail id : nbvl@nbv.in; Website : www.nbventures.com

Statement of Unaudited Financial Results for the Quarter/Nine months ended 31.12.2013

PART - I							(₹ In Lacs)
Particulars	STANDALONE						
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED	
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013	
	(Unaudited)			(Unaudited)		(Audited)	
1. Income from Operations							
(a) Net Sales/Income from Operations (Net of excise duty)	28,626.52	24,751.66	26,573.31	78,615.29	83,138.10	112,419.63	
(b) Other Operating Income	-	-	-	-	-	-	
Total Income from Operations (net)	28,626.52	24,751.66	26,573.31	78,615.29	83,138.10	112,419.63	
2. Expenses							
(a) Cost of Materials consumed	14,344.37	12,176.41	13,642.29	38,621.58	42,237.04	61,210.44	
(b) Purchase of stock-in-trade	49.75	59.87	19.60	218.44	273.51	461.62	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,978.71	1,368.63	346.08	6,516.43	3,298.51	(2,316.68)	
(d) Employee benefits expense	1,767.53	1,597.61	1,778.20	4,939.86	4,792.31	7,186.68	
(e) Depreciation and amortisation expense	1,192.62	1,114.55	1,219.79	3,408.20	3,423.60	4,825.71	
(f) Foreign Exchange fluctuations	42.66	(141.83)	(722.59)	(731.57)	(27.65)	(208.34)	
(g) Other expenses	4,017.12	3,641.26	4,507.52	10,678.78	11,004.32	16,141.64	
Total Expenses (a to g)	23,392.76	19,816.50	20,790.89	63,651.72	65,001.64	87,301.07	
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	5,233.76	4,935.16	5,782.42	14,963.57	18,136.46	25,118.56	
4. Other Income	624.76	656.36	1,382.25	2,209.65	4,461.40	5,976.84	
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	5,858.52	5,591.52	7,164.67	17,173.22	22,597.86	31,095.40	
6. Finance Costs	316.24	335.40	291.20	1,014.24	1,019.80	1,381.62	
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	5,542.28	5,256.12	6,873.47	16,158.98	21,578.06	29,713.78	
8. Exceptional Items - Income/(expenditure)	(62.11)	9.83	-	265.82	-	(39.25)	
9. Profit/(Loss) from ordinary activities before tax (7±8)	5,480.17	5,265.95	6,873.47	16,424.80	21,578.06	29,674.53	

1. Dividend Income						
2. Interest Income						
3. Income from other sources						
4. Profit/(Loss) from ordinary activities before tax						
5. Profit/(Loss) from ordinary activities before tax (after adjustment for prior period errors)						
6. Profit/(Loss) from ordinary activities before tax (after adjustment for prior period errors) - as per previous accounting year						
a. Earnings Per Share (before extraordinary items) (of ₹2/- each) (not annualised):						
(a) Basic	5.53	5.28	6.40	16.44	20.68	26.69
(b) Diluted	5.53	5.28	6.40	16.44	20.68	26.69
ii. Earnings Per Share (after extraordinary items) (of ₹2/- each) (not annualised):						
(a) Basic	5.53	5.28	6.40	16.44	20.68	26.69
(b) Diluted	5.53	5.28	6.40	16.44	20.68	26.69

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 S. S. S. S. S.
 CHAIRMAN

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PART - II						
Select information for the Quarter/Nine Months ended 31.12.2013						
Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of Shares	50609215	50609215	50709041	50609215	50709041	50709041
- Percentage of Shareholding	56.68	56.68	56.79	56.68	56.79	56.79
2 Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of Shares	--	--	--	--	--	--
- Percentage of shares (as a % of the total shareholding of promoter and promoter						

Percentage of shares (as a % of the total shareholding of A/c. Company)

Number of Shares: 50609215; 50609215; 50709041; 50609215; 50709041; 50709041

Percentage of shares (as a % of the total shareholding of A/c. Company): 56.68; 56.68; 56.79; 56.68; 56.79; 56.79

B. Information on Investor Complaints for the Quarter ended 31.12.2013				
Remaining unresolved at the end of the quarter	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Resolved at the end of the quarter
0	0	3	3	


D.ASHOK
 CHAIRMAN

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(₹ In Lacs)

Particulars	STANDALONE					
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	(Unaudited)			(Unaudited)		(Audited)
1. Segment Revenue (Net Sales/Income from each segment)						
a) Ferro Alloys	15,062.48	11,948.79	11,512.14	36,644.52	37,917.10	50,951.55
b) Power	16,076.68	15,437.79	16,409.32	47,282.89	49,826.94	67,208.97
c) Sugar	4,045.47	3,169.36	3,667.73	10,205.02	11,525.96	15,283.54
d) Others	-	-	-	-	-	-
e) Unallocated	-	-	-	-	-	-
Total	35,184.63	30,555.94	31,589.19	94,132.43	99,270.00	133,444.06
Less: Inter Segment Revenue	6,558.11	5,804.28	5,015.88	15,517.14	16,131.90	21,024.43
Net Sales/Income from Operations	28,626.52	24,751.66	26,573.31	78,615.29	83,138.10	112,419.63
2. Segment Results (Profit)[+]/Loss (-) before Tax and Finance charges from each segment)						
a) Ferro Alloys	492.78	622.77	968.00	1,778.95	4,005.17	5,207.77
b) Power	5,382.23	4,601.00	5,429.35	14,902.39	16,040.36	21,698.43
c) Sugar	(239.89)	280.28	277.14	314.69	1,261.95	2,357.51
d) Others	(12.03)	(13.38)	(11.96)	(38.38)	(29.94)	(43.30)
e) Unallocated	-	-	-	-	-	-
Total	5,623.09	5,490.67	6,662.53	16,957.65	21,277.54	29,220.41
Less: i) Finance charges	316.24	335.40	291.20	1,014.24	1,019.80	1,381.62
ii) Other Un-allocable Expenditure net off	-	-	-	-	-	10.52
Add: Un-allocable income	173.32	110.68	502.14	481.39	1,320.32	1,846.26
Total Profit before Tax	5,480.17	5,265.95	6,873.47	16,424.80	21,578.06	29,674.53
3. Capital Employed (Segment Assets minus Segment Liabilities)						
a) Ferro Alloys	31,754.00	31,311.26	33,277.32	31,754.00	33,277.32	30,823.64
b) Power	92,416.13	90,926.54	85,732.79	92,416.13	85,732.79	89,473.16
c) Sugar	12,755.42	13,293.85	11,772.30	12,755.42	11,772.30	14,843.61
d) Others	(13.20)	(11.52)	(45.44)	(13.20)	(45.44)	(46.59)
e) Unallocated	111,844.24	108,831.15	110,409.10	111,844.24	110,409.10	105,550.15
Total	248,756.59	244,351.28	241,146.07	248,756.59	241,146.07	240,643.97

NOTES:

1. The above mentioned results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on

~~2.-(a) Employee retirement benefits for the Quarter and period ended 31.12.2013 were provided on an estimated basis as actuarial valuation is done for year end.~~

~~(b) Fluctuation in the value of Investments, if any, will be considered at year end.~~

~~3. Previous year/period figures have been regrouped wherever necessary.~~

For Kavya Global Ventures Limited

Hyderabad
10/02/2014

D. ASHOK
CHAIRMAN