

Regd. Office: D-90, Okhla Industrial Area, Phase – 1 New Delhi · 110020. CIN: L74899DL1992PLC051527. Tel.: +91-11-26818840, 26818642,



KEI INDUSTRIES LIMITED

Regd Office: D-90 OKHLA INDUSTRIAL AREA PHASE I NEW DELHI-110 020
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(CIN: L74899DL1992PLC051527)



STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER ENDED JUNE 30, 2018

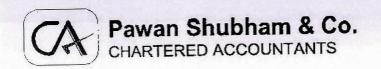
	이 내용하게 되고 있으면 하는데 되었다. 아픈 아름이 되었다. 그 사람들은 이번 경험에 가장하게 되었다.				(7 in Millions)
	Particulars	Quarter	Quarter	Quarter	Year
		ended	ended	ended	ended
		30-06-2018	31-03-2018	30-06-2017	31-03-2018
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	(a) Revenue/ Income From Operations	8,838.96	10,304.18	8,235.36	34,964.19
	(b) Other Income	11.35	(6.05)	15.59	92.99
	Total Income	8,850.31	10,298.13	8,250.95	35,057.18
2	Expenses				
_	(a) Cost of materials consumed	6,532.19	6,600.44	5,976.49	24,422.77
	(b) Purchase of stock-in-trade	3.09	9.71	3.36	14.34
	(c) Changes in inventory of finished goods, work-in-progress, stock in trade and scrap	(751.73)	547.00	(479.86)	(326.19)
	(d) Sub Contractor expense for turnkey projects	502.81	393.05	257.97	1,085.54
	(e) Employee benefits expense	405.36	408.69	344.83	1,467.92
	(f) Finance Costs	286.57	288.26	299.49	1,113.04
	(g) Depreciation and amortisation expense	83.51	79.76	79.81	322.30
	(h) Excise Duty			326.44	376.20
	(i) Other expenses	1,285.82	1,334.92	1,038.12	4,539.86
	Total Expenses	8,347.62	9,661.83	7,846.65	33,015.58
3	Profit / (Loss) before Exceptional items and Extraordinary items and Tax (1-2)	502.69	636.30	404.30	2,041.60
4	Exceptional items				
5	Profit / (Loss) before Extraordinary items and Tax (3-4)	502.69	836.30	404.30	2,041.60
6	Extraordinary items		•		
7	Profit / (Loss) before Tax (5-8)	502.69	636.30	404.30	2,041.60
8	Tax Expenses	470.00	445.00	109.57	546.90
	Current Tax	170.92	145.60	20.00	49.14
	Deferred Tax	10.00 180.92	(4.86) 140.74	129.57	596.04
	Total Tax Expenses	321.77	495.56	274.73	1,445.56
9	Net Profit / (Loss) for the period (7-8)	321.27	453.36	214.13	1,445.00
10	Other Comprehensive Income/(Loss)				
	(a) Items that will not be reclassified to profit and loss in subsequent period, net of tax	(6.11)	(8.49)	4.54	(5.97)
	(b) Items that will be reclassified to profit and loss in subsequent period, net of tax		-	•	
	Other Comprehensive Income/(Loss) for the period (Net of Tax Expense)	(8.11)	(8.49)	4.54	(5.97)
11	Total Company	33 215	487.07	279.27	1.439.59

a) Segment - Cables	6,809.09	7,358.63	5,122.36	7,358.63
b) Segment- Stainlees Steel Wire	427.72	380,29	418.42	380.29
c) Segment - Turnkey Projects	1,523.81	1,410.61	1,229.62	1,410.61
d) Unallocated Segment	3,315.25	4,591.77	5,824.72	4,591.77
Total	11,876.87	13,741.30	12,395.12	13,741.30
5. Capital Employed				
(Segment Assets - Segment Liabilities)				
a) Segment - Cables	7,952.64	7,378.32	8,074.91	7,378.32
b) Segment- Stainlees Steel Wire	272.10	244.42	170.28	244.42
c) Segment - Turnkey Projects	3,604.20	4,316.73	3,739.15	4,316.73
d) Unallocated Segment	(2,782.10)	(3,514.64)	(5,195.81)	(3,514.64)
Total	9,046.84	8,424,83	6,788.53	8,424.83

Notes:

- 1) The above results have been reviewed by the Audit Committee at their Meeting held on August 09, 2018 and thereafter approved by the Board of Directors at their Meeting held on August 09, 2018.
- 2) This Statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 3) On April 1, 2018, the Company adopted Ind AS 115, "Revenue from Contracts with Customers" using the cumulative catch-up transition method applied to contracts that were not completed as of April 1, 2018. Accordingly, the comparatives have not been restrospectively adjusted. The adoption of Ind AS 115 did not have any active ride in motion of Ind AS 115 did not have any active ride in the comparative in the

laione results for the quarter anded on June 30, 20



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To
The Board of Directors
KEI Industries Limited
New Delhi

LIMITED REVIEW REPORT OF THE INDEPENDENT AUDITORS ON THE STANDALONE