



KEI Industries Limited

Regd. Office: D-90, Okhla Industrial Area, Phase – I New Delhi – 110020. CIN: L74899DL1992PLC051527. Tel.: +91-11-26818840, 26818642,
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KEI INDUSTRIES LIMITED

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(CIN: L74899DL1992PLC051527)



STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER ENDED JUNE 30, 2018

Particulars	(₹ in Millions)			
	Quarter ended 30-06-2018 Unaudited	Quarter ended 31-03-2018 Audited	Quarter ended 30-06-2017 Unaudited	Year ended 31-03-2018 Audited
1 Income from Operations				
(a) Revenue/ Income From Operations	8,838.96	10,304.18	8,235.36	34,964.19
(b) Other Income	11.35	(6.05)	15.59	92.99
Total Income	8,850.31	10,298.13	8,250.95	35,057.18
2 Expenses				
(a) Cost of materials consumed	6,532.19	6,600.44	5,976.49	24,422.77
(b) Purchase of stock-in-trade	3.09	9.71	3.36	14.34
(c) Changes in inventory of finished goods, work-in-progress, stock in trade and scrap	(751.73)	547.00	(479.86)	(326.19)
(d) Sub Contractor expense for turnkey projects	502.81	393.05	257.97	1,085.54
(e) Employee benefits expense	405.36	408.69	344.83	1,467.92
(f) Finance Costs	288.57	268.26	299.48	1,113.04
(g) Depreciation and amortisation expense	83.51	79.76	79.81	322.30
(h) Excise Duty	-	-	326.44	376.20
(i) Other expenses	1,285.82	1,334.92	1,038.12	4,539.66
Total Expenses	8,347.62	9,661.83	7,846.65	33,015.58
3 Profit / (Loss) before Exceptional items and Extraordinary items and Tax (1-2)	502.69	636.30	404.30	2,041.60
4 Exceptional items	-	-	-	-
5 Profit / (Loss) before Extraordinary items and Tax (3-4)	502.69	636.30	404.30	2,041.60
6 Extraordinary items	-	-	-	-
7 Profit / (Loss) before Tax (5-6)	502.69	636.30	404.30	2,041.60
8 Tax Expenses				
Current Tax	170.92	145.60	109.57	546.90
Deferred Tax	10.00	(4.86)	20.00	49.14
Total Tax Expenses	180.92	140.74	129.57	596.04
9 Net Profit / (Loss) for the period (7-8)	321.77	495.56	274.73	1,445.56
10 Other Comprehensive Income/(Loss)				
(a) Items that will not be reclassified to profit and loss in subsequent period, net of tax	(6.11)	(8.49)	4.54	(5.97)
(b) Items that will be reclassified to profit and loss in subsequent period, net of tax	-	-	-	-
Other Comprehensive Income/(Loss) for the period (Net of Tax Expense)	(6.11)	(8.49)	4.54	(5.97)
11 Total Comprehensive Income/(Loss) for the period	315.66	487.07	279.27	1,439.59

a) Segment - Cables	6,809.08	7,358.63	5,122.36	7,358.63
b) Segment- Stainless Steel Wire	427.72	380.29	418.42	380.29
c) Segment - Turnkey Projects	1,523.81	1,410.61	1,229.62	1,410.61
d) Unallocated Segment	3,315.25	4,591.77	5,824.72	4,591.77
Total	11,875.87	13,741.30	12,395.12	13,741.30
5. Capital Employed				
(Segment Assets - Segment Liabilities)				
a) Segment - Cables	7,952.64	7,378.32	8,074.91	7,378.32
b) Segment- Stainless Steel Wire	272.10	244.42	170.28	244.42
c) Segment - Turnkey Projects	3,804.20	4,316.73	3,739.15	4,316.73
d) Unallocated Segment	(2,782.10)	(3,514.64)	(5,195.81)	(3,514.64)
Total	9,046.84	8,424.83	6,788.53	8,424.83

Notes:

1) The above results have been reviewed by the Audit Committee at their Meeting held on August 09, 2018 and thereafter approved by the Board of Directors at their Meeting held on August 09, 2018.

2) This Statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.

3) On April 1, 2018, the Company adopted Ind AS 115, "Revenue from Contracts with Customers" using the cumulative catch-up transition method applied to contracts that were not completed as of April 1, 2018. Accordingly, the comparatives have not been retrospectively adjusted. The adoption of Ind AS 115 did not have any material impact on the

financial results for the quarter ended on June 30, 20



Pawan Shubham & Co.
CHARTERED ACCOUNTANTS

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To
The Board of Directors
KEI Industries Limited
New Delhi

**LIMITED REVIEW REPORT OF THE INDEPENDENT AUDITORS ON THE STANDALONE
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2018**