

SOM DISTILLERIES AND BREWERIES LIMITED

Registered Office: I-A, Zee Plaza, Arjun Nagar, Safdarjung Enclave, Kamal Cinema Road, New Delhi - 110029
Phone: +91-11-26169909, 26169712 Fax: +91-11-26195897

Corporate Office: SOM House, 23, Zone II, M.P. Nagar, Bhopal, Madhya Pradesh – 462011
Phone: +91-755-4278827, 4271271 Fax: +91-755-2557470

Email : compliance@somindia.com **Website:** www.somindia.com

CIN : L74899DL1993PLC052787

(BSE : 507514, NSE : SDBL)



SDBL/BSE/NSE/2025-26

11.08.2025

To

The Manager, Listing Department, NATIONAL STOCK EXCHANGE OF INDIA LIMITED 'Exchange Plaza' C-1, Block G, Bandra-Kurla Complex, Bandra (E), Mumbai-400 051. cmlist@nse.co.in Security ID: SDBL	Dy. General Manager, Department of Corporate Services, BSE LIMITED, First Floor, P.J. Towers, Dalal Street, Fort, Mumbai – 400001. corp.compliance@bseindia.com Security ID: 507514
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SUB: PRESS RELEASE ON THE UNAUDITED FINANCIAL RESULTS (STANDALONE AND CONSOLIDATED) FOR THE QUARTER ENDED 30TH JUNE, 2025.

[Intimation Pursuant to Regulation 30 (read with Schedule III - Part A)]

Dear Sir/Madam,

Enclosed herewith the “**Press Release**” issued by the management of the Company on the Unaudited Financial Results (Standalone and Consolidated) for the Quarter ended June 30, 2025.

The same information is also available on the company's website i.e. www.somindia.com.

This is for your information and records please.

For Som Distilleries and Breweries Limited

Nakul Kam Sethi
Executive Director
DIN: 06512548

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PRESS RELEASE –

Financial Highlights – Q1 FY 2026

QoQ Highlights

Total Income:

Total Income for Q1 FY 2026 stood at ₹530.07 crores, as compared to ₹340.02 crores in Q4 FY 2025 — an increase of ₹190.05 crores, reflecting a growth of **55.89%**.

EBITDA:

EBITDA for Q1 FY 2026 was ₹72.05 crores, compared to ₹42.81 crores in Q4 FY 2025 — an increase of ₹29.24 crores, representing a growth of **68.30%**.

PBT (Profit Before Tax):

PBT for Q1 FY 2026 stood at ₹58.38 crores, up from ₹32.46 crores in Q4 FY 2025 — an increase of ₹25.92 crores, reflecting a growth of **79.84%**.

PAT (Profit After Tax):

PAT for Q1 FY 2026 was ₹42.06 crores, compared to ₹23.73 crores in Q4 FY 2025 — an increase of ₹18.33 crores, indicating a growth of **77.24%**.

YoY Highlights

In Q1 FY 2026, we reported a total income of ₹530 crores, reflecting a growth of 3% compared to ₹513.73 crores in Q1 FY 2024. This growth was achieved despite the overall industry being impacted by higher excise duties in our key market, Karnataka. With partial rollback of these duties by the Government, we anticipate a stronger contribution from the state in the coming quarters.

Our gross margin improved by approximately 2%, reaching ₹190 crores during the Q1 FY26. We reported EBITDA of ₹72.05 crores, representing a margin of 13.59%, compared to ₹64.83 crores at 12.62% during the same period last year.

Profit Before Tax (PBT) stood at ₹58.38 crores, translating to a margin of 11.01%, as against ₹56.03 crores at 10.91% in Q1 FY 2025.

Our Profit After Tax (PAT) increased to ₹42.06 crores in Q1 FY26, reflecting an improvement in margin compared to the same period last year