

INTRASOFT TECHNOLOGIES LIMITED
Statement of Unaudited Consolidated Financial Results for the quarter and nine months ended 31 December 2018

(₹ in lacs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31 December 2018	30 September 2018	31 December 2017	31 December 2018	31 December 2017	31 March 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income						
I	Revenue from operations	19,130.31	21,582.64	33,826.12	66,541.79	88,541.39	1,16,986.78
II	Other income	148.44	116.49	44.80	335.61	366.30	510.88
III	Total income (I+II)	19,278.75	21,699.13	33,870.92	66,877.40	88,907.69	1,17,497.66
	Expenses						
	(a) Cost of goods sold	13,869.44	15,564.83	22,875.82	47,990.16	59,230.86	79,145.31
	(b) Shipping and handling expenses	2,142.31	2,717.84	5,115.45	8,239.61	13,431.53	17,528.31
	(c) Sales and marketing expenses	2,115.09	2,449.02	4,273.57	7,674.30	11,489.78	14,952.79

Walker Chandiok & Co LLP

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Independent Auditor's Review Report on Consolidated Quarterly and Year to Date Financial

statements of the Company and its Subsidiaries for the period ended 31st March 2018

Walker Chandio & Co LLP

Independent Auditor's Review Report on Consolidated Quarterly and Year-to-Date Financial
Statements of the Company and its Subsidiaries for the Period ended 31st March 2024

Walker Chandiok & Co LLP

Walker Chandiok & Co LLP
(Formerly Walker, Chandiok & Co)
21st Floor, DLF Square
Jacaranda Marg, DLF Phase II
Gurgaon 122002
India

T +91 124 462 8000
F +91 124 462 8001

Independent Auditor's Review Report on Quarterly Standalone Financial Results and Year to Date Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure

1. The Board of Directors of the Company has approved the financial results for the quarter ended 31st March 2024.

2. The Board of Directors of the Company has approved the financial results for the year ended 31st March 2024.