

SHAKTI PUMPS [INDIA] LIMITED
 Regd. Office: Plot No. 401,402 &413, Sector-III, Industrial Area, Pithampur , Distt. Dhar (M.P.) - 454774
 CIN: L29120MP1995PLC009327

Statement of Unaudited Consolidated Financial Results for the Quarter ended on 30th June 2019

(Rs. in Lacs.)

S.No	Particulars	Quarter ended on			Year ended on
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		Unaudited	Audited	Unaudited	Audited
I	Revenue from operations	10,577.69	15,812.95	9,590.01	54,375.81
II	Other income	113.70	110.03	208.15	352.60
III	Total revenue (I+II)	10,691.39	15,922.98	9,798.16	54,728.41
IV	Expenses				
	Cost of materials consumed	8,649.74	9,121.67	5,934.65	33,215.89
	Purchase of Stock-in-Trade	-	-	-	-
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	(2,118.00)	531.25	(305.65)	(395.38)
	Employee benefits expense	1,350.70	1,455.87	1,206.99	5,293.27
	Finance costs	458.19	472.88	320.64	1,780.66
	Depreciation and amortisation expense	409.32	395.21	354.84	1,504.38
	Other expenses	1,629.03	1,893.68	1,437.25	7,317.83
	Total expenses (IV)	10,378.98	13,870.56	8,948.72	48,716.65
V	Profit/(loss) before exceptional items and tax (III-IV)	312.41	2,052.42	849.44	6,011.76
VI	Exceptional Items	-	-	-	-
VII	Profit/(loss) before tax (V+VI)	312.41	2,052.42	849.44	6,011.76
VIII	Tax expense:				
	(1) Current tax	78.98	353.49	203.72	1,326.73
	(2) Short/Excess provision of Tax	-	-	-	-
	(3) Deferred tax	(13.85)	44.71	(18.28)	177.53
	(4) MAT Credit Entitlement	-	-	-	-
IX	Profit/(loss) for the period (VII-VIII)	247.28	1,654.22	664.00	4,507.50
X	Other Comprehensive Income	(4.58)	(30.64)	3.57	6.77
XI	Total Comprehensive Income for the period (IX+X) Comprising Profit/(Loss) and Other comprehensive Income for the period)	242.70	1,623.58	667.57	4,514.27
XII	Paid-up equity share capital (Face Value: Rs.10/- per share)	1,838.02	1,838.02	1,838.02	1,838.02
XIII	Earnings per equity share				
	(1) Basic	1.35	9.00	3.61	24.52
	(2) Diluted	1.35	9.00	3.61	24.52

Notes:

* Standalone financial information of the Company:	June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
	Unaudited	Audited	Unaudited	Audited
Particular				
Turnover	10,294.63	15,691.18	9,230.97	52,367.43
Profit before interest, depreciation and tax (PBIDT)	893.37	2,464.68	1,054.65	7,692.81
Profit before tax	85.11	1,631.19	390.08	4,531.40
Profit after tax	72.05	1,282.01	258.99	3,143.10

- * The Company operates its business through operating segments, representing our business on the basis of geographies which are India & Overseas.
- * Figures for the corresponding previous periods have been regrouped/rearranged, wherever necessary.
- * The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 12, 2019.
- * Adoption of Ind AS 116- Leases :-
On April 01, 2019, the Company has adopted Ind AS 116. Leases, using modified retrospective method. Accordingly, the comparatives have not been retrospectively adjusted. The effect of this adoption is insignificant on the profit for the period and earnings per share.

Place: Pithampur
Date: August 12, 2019

For Shakti Pumps (India) Limited

Dinesh
Dinesh Patidar
Managing Director
(DIN 00549552)



