

GLORY FILMS LIMITED (formerly known as GLORY POLYFILMS LIMITED)
 Regd. Office : 201, Vintage Pearl, A-Wing,
 29th Road, Bandra (W), Mumbai - 400 050.

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Statement of Unaudited Financial Results for the Quarter ended 30th June, 2013

Sr. No.	Particulars	3 months ended (30/06/2013)	3 months ended (31/03/2013)	3 months ended (30/06/2012)	Year ended (31/03/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	(Refer Notes Below)				
	PART I				
1	INCOME FROM OPERATIONS				
	(a) Net Sales/Income from operations (Net of excise duty)	1,731.41	1,971.63	1,876.19	7,675.64
	(b) Other Operating Income	37.36	1.66	2.22	47.60
	Total Income from operations (a+b)	1,768.77	1,973.29	1,878.41	7,723.24
2	EXPENDITURES				
	(a) Cost of materials consumed & Purchases of stock-in-trade	1,551.01	1,535.06	1,560.96	6,395.30
	(b) Changes in inventories of finished goods, WIP, and stock-in-trade	(83.91)	26.34	(49.44)	188.97
	(c) Employee benefits expense	48.78	107.91	42.52	288.84
	(d) Depreciation and amortisation expense	358.30	355.30	358.26	1,431.62
	(e) Other expenses	125.42	206.41	194.56	838.65
	(f) Sundry Balance written off	-	157.83	-	157.83
	Total expenses	1,999.59	2,388.84	2,106.86	9,301.20
3	Profit / (Loss) from Operations before Other income, finance costs and Exceptional items (1-2)	(230.81)	(415.55)	(228.45)	(1,577.96)
4	Other income	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(230.81)	(415.55)	(228.45)	(1,577.96)
6	Finance costs	51.83	151.93	230.67	651.53
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(282.64)	(567.48)	(459.12)	(2,229.49)
8	Prior Period Items	-	-	-	-
9	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(282.64)	(567.48)	(459.12)	(2,229.49)
10	Exceptional items	(187.44)	-	-	-
	Reversal of Interest by Dena Bank	(187.44)	-	-	-
11	Profit / (Loss) from ordinary activities before tax (7 + 8)	(95.20)	(567.48)	(459.12)	(2,229.49)
12	Tax expense	-	318.32	-	318.32
13	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(95.20)	(885.80)	(459.12)	(2,547.81)
14	Extraordinary items (net of tax expense Rs Lakhs)	-	-	-	-
15	Net Profit / (Loss) for the period (11 + 12)	(95.20)	(885.80)	(459.12)	(2,547.81)
16	Share of profit / (loss) of associates*	-	-	-	-
17	Minority interest *	-	-	-	-
18	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	(95.20)	(885.80)	(459.12)	(2,547.81)
19	Paid-up equity share capital (Face Value Rs. 10/- each)	5,946.81	5,946.81	5,946.81	5,946.81
20	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
20.i	Earnings per share (before extraordinary items), (of Rs. 10 /- each) (not annualised):				
	(a) Basic	(0.00)	(0.04)	(0.02)	(0.43)
	(b) Diluted	(0.00)	(0.04)	(0.02)	(0.43)
20.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	(0.00)	(0.04)	(0.02)	(0.43)
	(b) Diluted	(0.00)	(0.04)	(0.02)	(0.43)



