

-
-
-
-
-

Particulars	Q1 FY20 (With IND-AS 116)	Q1 FY20 (W/O IND-AS 116)	Q1 FY19 (W/O IND-AS 116)	Gr % (Respective AS)	Gr % (W/O IND-AS 116)
Revenue	335.2	335.2	292.3	14.7%	14.7%
Expenditure	240.1	248.3	217.3		
EBITDA	95.1	86.9	75.0	26.8%	15.9%
Adj for Stock based comp. & CSR cost	3.9	3.9	4.3		
Normalised EBITDA	99.0	90.8	79.3	24.9%	14.5%
<i>Normalised Margins</i>	<i>29.5%</i>	<i>27.1%</i>	<i>27.1%</i>		
Other income incl. interest	14.4	14.4	9.4		
PBT	89.4	91.9	75.4	18.6%	21.9%
<i>Margins</i>	<i>26.7%</i>	<i>27.4%</i>	<i>25.8%</i>		
PAT	59.1	60.7	49.7	19.0%	22.2%
<i>Margins</i>	<i>17.6%</i>	<i>18.1%</i>	<i>17.0%</i>		
EPS (Basic)	7.14		6.00	19.0%	
EPS (Diluted)	7.13		6.00	18.8%	

A
