

UFM INDUSTRIES LIMITED

Registered Office: Meherpur, Silchar – 788015, (Assam), Tel: (03842) 224822 / 224996,
Fax: (03842) 241539, Email: ufmindustries@rediffmail.com

GSTIN: 18AAACU3618F1ZH

CIN No : L15311AS1986PLC002539

Website: ufmindl.weebly.com

13th August, 2024

To,
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai-400 001
Stock code: 531610

The Calcutta Stock Exchange Limited
7, Lyons Range,
Kolkata – 700 001

Scrip code: 031176

Dear Sir(s),

Sub: Submission of Unaudited financial results of the Company for the Quarter ended 30th June, 2024

Please note that as per recommendation made by the Audit Committee, the Board of Directors of the Company at their duly convened meeting held on today, inter alia, has taken on record and approved the Unaudited financial results of the Company for the quarter ended 30th June, 2024. The Meeting of the Board of Directors of the Company commenced at 04:30 p.m. and concluded at 06:15 p.m.

A copy of the Unaudited financial results of the Company for the quarter ended 30th June, 2024 alongwith the Limited Review Report as submitted by the Company's Statutory Auditors are enclosed for your information and record.

This is for your information and record.

Thanking you,
For UFM Industries Limited



Annu Jalan
Company Secretary



LIMITED REVIEW REPORT

Review Report To
The Board of Directors of UFM Industries Limited

1. We have reviewed the accompanying statement of unaudited financial results of **UFM Industries Limited** ('the Company'), for the quarter ended June 30, 2024 ('the statement'), being submitted by the Company pursuant to the requirement of Regulation 33 of the Securities and Exchange Board of India (Listing Obligation and Disclosure Requirements) Regulation, 2015, , as amended from time to time. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiry of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the applicable accounting standards i.e. Indian Accounting Standard (Ind AS) prescribed under Companies Act, 2013 read with the relevant Rule thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Silchar
Date : 13/08/2024



For Anil Hitesh & Associates
Firm Registration No. 325406E
Chartered Accountants

FCA Anil Jain
Partner
Membership No. 057336
UDIN : 24057336BKENLN9804

Statement of Unaudited Financial Results for the Quarter ended 30th June, 2024

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended 30.06.2024 Unaudited	Quarter ended 31.03.2024 Audited	Quarter ended 30.06.2023 Unaudited	Year ended 31.03.2024 Audited
1	Income				
	Revenue from Operations	3,335.71	1,729.40	3,111.27	9,562.07
	Other Income	8.36	12.59	8.55	89.95
	Total Income	3,344.07	1,742.00	3,119.82	9,652.02
2	Expenses				
	a. Cost of materials consumed	2,986.46	1,420.48	2,813.10	8,396.83
	b. Purchase of Stock in Trade	-	-	-	-
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(35.93)	12.01	25.71	(0.90)
	d. Employee benefits expense	51.35	58.44	49.11	226.69
	e. Finance costs	32.01	29.96	20.65	93.86
	f. Depreciation and amortisation expense	15.65	14.99	6.51	39.31
	g. Other expenses	254.52	198.28	180.29	752.83
	Total Expenses	3,304.06	1,734.16	3,095.38	9,508.62
3	Profit before exceptional items (1-2)	40.01	7.84	24.44	143.38
4	Exceptional items	-	-	-	-
5	Profit/(Loss) before tax (3+4)	40.01	7.84	24.44	143.38
6	Tax expenses (including deferred tax)	1.14	-	7.07	38.16
7	Net Profit/(Loss) after tax for the period (5-6)	38.88	7.84	17.38	105.22
8	Other Comprehensive Income including non-controlling interest (net of taxes)	-	0.49	-	0.49
9	Total Comprehensive Income for the period (7+8)	38.88	8.33	17.38	105.71
10	Net Profit for the period attributable to:				
	Shareholders of the Company	38.88	7.84	17.38	105.22
	Non-controlling interest	-	-	-	-
11	Other Comprehensive Income attributable to:				
	Shareholders of the Company	-	0.49	-	0.49
	Non-controlling interest	-	-	-	-
12	Total Comprehensive Income attributable to:				
	Shareholders of the Company	38.88	8.33	17.38	105.71
	Non-controlling interest	-	-	-	-
13	a) Paid up Equity Share Capital (Face Value of ₹ 10/- each)	5,932,600	5,932,600	5,932,600	5,932,600
	b) Equity share capital - Pending Allotment	-	-	-	-
14	Earnings Per Share (EPS) - (Face Value of ₹ 10/- each) (not annualised)				
	- Basic	0.66	0.14	0.29	1.78
	- Diluted	0.66	0.14	0.29	1.78

For Anil Hitesh & Associates
 Chartered Accountants
 FRN : 325406E

 FCA Anil Jain
 Partner
 M. No 057336
 UDIN: 24057336BKENLN9804



By order of the Board
 For UFM Industries Limited
For, UFM INDUSTRIES LTD.


 Mahabir Prasad Jain
 Managing Director
 DIN : 00498001

Place : Silchar
 Date: 13.08.2024

Place : Silchar
 Date: 13.08.2024

NOTES TO FINANCIAL RESULTS:

- 1 The above results have been reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August, 2024. Limited Review of the above results has been carried out by the Statutory Auditors of the Company.
- 2 Figures of the previous period have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

For Anil Hitesh & Associates
Chartered Accountants
FRN: 325406E

FCA Anil Jain
Partner
M. No 057336

Place: Silchar
Date: 13.08.2024



By order of the Board
For UFM Industries Limited

For, UFM INDUSTRIES LTD.

Mahabir Prasad Jain
Managing Director
DIN : 00498001

Place: Silchar
Date: 13.08.2024

Mahabir Prasad Jain
Managing Director

UFM INDUSTRIES LIMITED

Regd. Office : Meherpur, Silchar, Assam - 788015

Phone: 03842 224822/996, Fax: 03842 241539

Email : ufmindustries@rediffmail.com; ufm.investorgrievances@gmail.com ;

website: ufmindl.weebly.com; CIN : L15311AS1986PLC002539

Extract of the Unaudited Financial Results for the quarter ended 30th June, 2024*(Rs. in Lakhs)*

Particulars	Quarter ended 30.06.2024 Unaudited	Quarter ended 30.06.2023 Unaudited	Year ended 31.03.2024 Audited
Total Income from Operations	3,344.07	3,119.82	9,652.02
Net Profit/(Loss) before tax and exceptional items	40.01	24.44	143.38
Net Profit/(Loss) before tax after exceptional items	40.01	24.44	143.38
Net Profit/(Loss) from ordinary activities after tax	38.88	17.38	105.22
Total Comprehensive Income for the period (comprising profit/(loss) for the period after tax and other comprehensive income after tax)	38.88	17.38	105.71
Paid up Equity Share Capital (Face Value of ₹10/- each)	5,932,600	5,932,600	5,932,600
Reserves (Excluding Revaluation Reserve)	-	-	1,592.25
Securities Premium Account	162.50	162.50	162.50
Net Worth	-	-	2,185.51
Earnings Per Share (of ₹10/- each)			
-Basic and Diluted (₹)	0.66	0.29	1.78

NOTES TO FINANCIAL RESULTS:

1. The above results have been reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August 2024. The Statutory Auditors have carried out limited review of the above results.
2. The above is an extract of the detailed format of Quarterly Financial results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial results are available on the Stock Exchange website and also on the Company's website www.ufmindl.weebly.com

By order of the Board
For UFM Industries Limited

For, UFM INDUSTRIES LTD.

Mahabir Prasad Jain
Managing Director
DIN : 00498001

Place: Silchar
Date: 13.08.2024