Alpine

Housing Development Corporation Limited

AHDCL/ 2025-26/SE/01/023
13-08-2025
To,
The Deputy Manager
Department of Corporate Services
BSE Limited, Floor 25, P.J. Towers,
Dalal Street, Mumbai - 400 001
Scrip code: 526519

Dear Sir/ Madam,

Subject : Unaudited Financial results at 30 June 2025 approved by the Board of Directors at their Meeting held on Wednesday 13 August 2025

Pursuant to regulation 30, of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, Part A Schedule III, we inform that the Board of Directors of the Company, at the meeting held on Wednesday13 August 2025 has, inter alia, transacted the following business.

1. Pursuant to Regulation 33, of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, The Board of Directors considered and approved the unaudited Financial results for the quarter ended 30 June 2025.The results are available on the website of the company at : www.alpinehousing.com

Enclosed herewith are :
The unaudited financial results along with a Limited review report of the statutory auditors thereon.
The Board meeting commenced at 3.30 p.m. and concluded at 5 .20 p.m. .
The Trading window for the company shares was closed from June 28 2025 and will open from August 16, 2025.

Please take this intimation on record

Thanking You,
Yours Faithfully,
For Alpine Housing Development Corporation Limited

Kurian Zacharias
Company Secretary and Compliance Officer

Alpine

Housing Development Corporation Limited

SI No	Particulars	Quarter ended			Year ended
	Statement of Unaudited Financial Results for the Quarter and for the 3 Months Ended 30, June 2025				
		Rs. in Lakhs			
		30-06-2025	31-03-2025	30-06-2024	31-03-2025
		Unaudited	Audited	Unaudited	Audited
I	**Income from Operations**				
	Revenue from operations	1,651.25	1,522.98	1,110.76	5,538.36
	Other operating income	81.48	21.22	46.64	381.11
	Total income from operations	**1,732.72**	**1,544.20**	**1,157.40**	**5,919.47**
	Other income				
	Total income	1,732.72	1,544.20	1,157.40	5,919.47
2	**Expenses**				
	Cost of materials consumed	301.42	507.24	157.05	1,198.34
	Purchase of stock-in-trade				
	Construction Cost	717.01	440.85	536.15	1,513.32
	Changes in inventories of finished goods,work-in- progress and stock in trade	134.13	-201.63	161.71	828.07
	Employees benefits expenses	76.91	97.91	74.55	344.41
	Finance Costs	46.91	52.80	43.77	205.49
	Depreciation and amortisation expenses	27.89	29.77	26.04	108.84
	Other expenses	376.85	318.69	103.51	1,094.30
	Total expenses	**1,681.12**	**1,245.63**	**1,102.78**	**5,292.77**
3	**Profit/(loss) before exceptional and extraordinary items and tax(1-2)**	**51.60**	**298.58**	**54.62**	**626.70**
4	Exceptional items				
5	**Profit/(loss) before extraordinary items and tax(3+4)**	**51.60**	**298.58**	**54.62**	**626.70**
6	Extraordinary items	0.01	7.89	0.11	8.02
7	**Profit / (loss) before tax (5-6I)**	**51.59**	**290.69**	**54.51**	**618.68**
8	**Tax expenses (net)**				
	Current tax net of MAT Credit	9.67	48.61	8.25	103.76
	Deferred tax	-11.80	8.31	-2.64	8.63
9	**Profit / (loss) for the period from continuing operations (7-8)**	**53.73**	**233.77**	**48.90**	**506.29**
10	**Other comprehensive Income**				
	items that might not be be reclassified to profit or loss in subsequent period				
	Re-measurement gains/(losses) on defined benefit plan (net of tax expenses)				-
11	**Total comprehensive Income for the period [comprising profit for the period (after tax) and other comprehensive Income (after tax) [9+10]**	53.73	233.77	48.90	506.29
12	**Earning per equity share:**				
	(1) Basic	**0.31**	**1.35**	**0.28**	**2.92**
	(2) Diluted	**0.31**	**1.35**	**0.28**	**2.92**
	Ratios and Other Disclosure				
	a) Debts	**1,134.50**	**1,438.13**	**1,328.11**	**1,438.13**
	b) Net worth	**8,412.35**	**8,356.79**	**7,985.99**	**8,356.79**
	c) Debt Equity Ratio	**0.13**	**0.17**	**0.17**	0.17
	d)Debit Service Coverage Ratio	**0.11**	**0.57**	**0.10**	0.57
	e) Interest Service Coverage Ratio	**2.69**	**4.42**	**2.58**	4.42
	f) Current Ratio	**2.19**	**2.12**	**2.07**	2.12
	g) Long term debt to working capital	**0.07**	**0.07**	**0.13**	0.07
	h) Bad Debts to accounts receivables	-	-	-	-
	i) Current liability ratio	**0.87**	**0.91**	**0.86**	**0.91**
	j) Total dets to total assets	**0.08**	**0.10**	**0.09**	0.10
	k)Debtors turnover	**0.39**	**1.37**	**0.36**	**1.37**
	l) Inventory turnove	**0.36**	**1.18**	**0.21**	**1.18**
	m) Operating margin%	**2.72%**	**23.11%**	**6.99%**	**9.96%**
	n) Net profit margin%	**3.10%**	**15.14%**	4.22%	8.55%

ALPINE HOUSING DEVELOPMENT CORPORATION LTD.

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CREDAI BENGALURU

SI No	Segment wise Revenue, Results and Capital Employed along with the quarterly results for the Quarter ended 30th June, 2025				
		Rs. in Lakhs			
	Particulars	Quarter ended			Year ended
		30-06-2025	31-03-2025	30-06-2024	31-03-2025
		Unaudited	Audited	Unaudited	Audited
	Segment Revenue				
	(a) Segment A - Construction Unit	1,343.61	1,077.26	1,071.20	4,408.10
	(b) Segment B - Manufacturing Division	389.11	466.94	86.20	1,511.36
	(c) Unallocated				
	Total	**1,732.72**	**1,544.20**	**1,157.40**	**5,919.46**
	Less : Inter Segment Revenue	-	-	-	-
	Net sales / Income from Operations	**1,732.72**	**1,544.20**	**1,157.40**	**5,919.46**
	2. Segment Results (Proft)(+) Loss (-) before tax and interest from each segment)				
	(a) Segment A - Construction Unit	59.93	177.12	83.67	533.01
	(b) Segment B - Manufacturing Division	38.57	166.36	14.61	291.16
	(c) Unallocated				
	Total	98.50	343.48	98.28	824.17
	Less: i) Interest				
	(a) Segment A - Construction Unit	23.60	26.27	33.35	120.00
	(b) Segment B - Manufacturing Division	23.31	26.53	10.42	85.49
	ii) Other Un-allocable Expenditure net off				
	iii) Un-allocable income	-	-	-	-
	Total Profit Before Tax	**51.59**	**290.68**	**54.51**	**618.68**
	(a) Segment A - Construction Unit	36.34	150.85	50.32	413.01
	(b) Segment B - Manufacturing Division	15.26	139.83	4.19	205.67
	3. Capital Empolyed				
	(Segment assets - Segment Liabilities)				
	(a) Segment A - Construction Unit	6,588.27	7,804.12	7,552.72	7,804.12
	(b) Segment B - Manufacturing Division	2,335.27	1,990.60	1,761.39	1,990.60
	(c) Unallocated				
	Total	8,923.55	9,794.72	9,314.11	9,794.72

Notes:

1 The unaudited financial results for the Quarter ended 30th, June, 2025 have been reviewed by the Audit Committe and approved by the Board of Directors at their respective meeting held on 13th August 2025.

2 The Statutory Auditors have carried out an Limited Review of the Financial results for the Quarter ended 30th June 2025 . The Limited Review Report is in accoradance with the format of amended regulation 33 of SEBI (Listing Obligation and Disclosure requirments) Regulations 2015, The unaudited Standalone Financial Results are filed with the Stock Excharge under regulation 33 & 52 of SEBI (LODR) Regulation 2015, are available on the Stock Exchange website at www.bseindia.com and on the Company's website at www.alpinehousing.com

3 Details of number of investor complaints for the quarter ended June, 30th 2025. Beginning - Nil Received Nil. Responded : Nil, Pending: Nil.

4 The figures of the previous period/year have been regrouped/reclassified /rearranged wherever necessary.

For and on behalf of the Board

S A KABEER
Chairman & Managing Director
DIN No : 01664782
Place : Bengaluru
Date : August 13, 2025

ALPINE HOUSING DEVELOPMENT CORPORATION LTD.

Independent Auditor's Review Report on unaudited quarterly financial results of the company for the quarter ended 30th June 2025 pursuant to the Regulation 33 of the SEBI (Listing obligations and Disclosure requirements) Regulations, 2015, as amended

To
The Board of Directors,
Alpine Housing Development Corporation Limited

We have reviewed the accompanying statement of unaudited financial results of **Alpine Housing Development Corporation Limited** ("the Company") for the quarter ended 30th June 2025 ("the Statement"), being submitted by the company pursuant to the requirement of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 , as amended ('the regulation').

This statement is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 *"Review of Interim Financial Information Performed by the Independent Auditor of the Entity"*, issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in

RVKS AND ASSOCIATES BANGALORE CHARTERED ACCOUNTANTS

R V K S And Associates
Chartered Accountants

terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For R V K S and Associates
Chartered Accountants
FRN: 008572S

R V K S AND ASSOCIATES BANGALORE CHARTERED ACCOUNTANTS

13/08/2025

Subbanarasimha H L
Partner
M. No: 238159
UDIN: 25238159BMJKQW9932

Place: Bengaluru
Date: 13/08/2025

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