

Technocraft Industries (India) Limited

Registered Office: Plot No. 47 "Opus Centre", Second floor, Central Road, Opposite Tunga Paradise Hotel, MIDC, Andheri (East) Mumbai – 400 093, Maharashtra, India
Tel: 4098 2222/2340; Fax No. 2835 6559; CIN: L28120MH1992PLC069252
E-mail: investor@technocraftgroup.com; website: www.technocraftgroup.com

February 14, 2022

To,
National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E),
Mumbai- 400051

BSE Limited
Listing Department
P.J. Towers, 1st Floor,
Dalal Street, Fort,
Mumbai – 400 001

Ref: Script Name: TIIL

Script Code: 532804

Dear Sir/ Madam,

Sub: Outcome of Board Meeting held on February 14, 2022, which commenced at 5:00 P.M. and concluded at 5:30 P.M.

The Board of Directors of the Company at their meeting held today i.e. February 14, 2022, inter-alia considered and approved the Un-audited Standalone and Consolidated Financial Results for the quarter and period ended December 31, 2021

Pursuant to Regulation 33(3) of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations 2015, we enclose the following:

- (a) The Un-audited Standalone and Consolidated Financial Results for the quarter and half year ended December 31, 2021.
- (b) Limited Review Report, issued by Statutory Auditors of the Company, on the Un-audited Standalone and Consolidated Financial Results of the Company for the quarter and period ended December 31, 2021

Thanking you.

Yours sincerely,

For Technocraft Industries (India) Limited


Sharad Kumar Saraf
Chairman & Managing Director
[DIN: 00035843]



Encl. as above



DHIRAJ & DHEERAJ
CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on Consolidated Unaudited Financial results of the Company for the Quarter and Nine Months Ended on 31st December 2021 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

LIMITED REVIEW REPORT

**To the Board of Directors
Technocraft Industries (India) Limited**

We have reviewed the accompanying statement of unaudited Consolidated financial results ('the Statement') of **Technocraft Industries (India) Limited** ('the Holding Company') and its subsidiaries (the Holding Company and its subsidiaries together referred to as 'the Group') and its associates for the quarter and nine months ended on 31st December 2021 ("the Statement"), being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019 ('the Circular') ("the Regulation"), including relevant circulars issued by the SEBI from time to time.

This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the SEBI Circular CIR/CFD/CMD1/44/2019 dated 29th March 2019 issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.

The Statement includes the results of the following entities:

- i. Technosoft Engineering Projects Limited
- ii. Technocraft Tabla Formworks Systems Pvt. Limited
- iii. Techno Defence Pvt. Ltd.



- iv. Shivale Infraproducts Private Limited
- v. Technocraft Fashions Limited
- vi. Technocraft Textiles Limited
- vii. Technocraft International Limited UK
- viii. Technocraft Trading Spolka, Poland
- ix. Technocraft Australia Pty Ltd
- x. Anhui Reliable Steel Company Ltd, China
- xi. Technocraft NZ Limited
- xii. Technosoft Engineering Inc, USA
- xiii. High Mark International Trading, UAE
- xiv. AAIT/Technocraft Scaffold Distribution LLC.
- xv. Technosoft Engineering UK Ltd
- xvi. Technosoft GMBH, Germany
- xvii. Technosoft Innovations Inc
- xviii. Technosoft Services Inc
- xix. Benten Technologies LLP.

Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019 ('the Circular'), including the manner in which it is to be disclosed, or that it contains any material misstatement.

Other Matter

We draw attention to Note 3 to the accompanying Consolidated Financial Statements which states that the figures for the period ended 31st December 2020 include figures of some subsidiaries for nine months for the period 01st January 2020 to 31st December 2020 hence the same are not comparable with the figures for the period ended 31st December 2021.

Our conclusion is not modified in respect of this matter.

The accompanying Statement of unaudited consolidated financial results include unaudited interim financial results and other unaudited financial information in respect of **One** material subsidiary which have not been reviewed by their auditors, whose interim financial results (before eliminating inter-company transactions) reflect Group's share of total revenues of Rs. 5,600.91 lakhs and Rs. 13,323.43 lakhs, Group's share of total net profit after tax of Rs. 624.79 lakhs and Rs. 1,594.80 lakhs, Group's share of total comprehensive profit of Rs. 624.79 lakhs and Rs. 1,594.80 lakhs, for the quarter ended 31st December 2021 and for the period from 01st April 2021 to 31st December 2021, respectively as considered in the Statement. These unaudited interim financial results and other unaudited financial information have been approved and furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the affairs of these subsidiaries is based solely on such unaudited interim financial results and other unaudited financial information.

Our conclusion is not modified in respect of this matter



The accompanying Statement of unaudited consolidated financial results include unaudited interim financial results and other unaudited financial information in respect of **Seventeen** subsidiaries which have not been reviewed by their auditors, whose interim financial results (before eliminating inter-company transactions) reflect Group's share of total revenues of Rs. 11,476.01 lakhs and Rs. 30,855.82 lakhs, Group's share of total net profit after tax of Rs. 624.79 lakhs and Rs. 2,902.67 lakhs, Group's share of total comprehensive profit of Rs. 624.79 lakhs and Rs. 2,909.76 lakhs, for the quarter ended 31st December 2021 and for the period from 01st April 2021 to 31st December 2021, respectively, as considered in the Statement. These unaudited interim financial results and other unaudited financial information have been approved and furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the affairs of these subsidiaries is based solely on such unaudited interim financial results and other unaudited financial information. According to the information and explanations given to us by the Management, these interim financial results are not material to the Group.

Our conclusion is not modified in respect of this matter.

The consolidated financial results include the unaudited financial statements/ financial information of **One** Associate, whose financial statement / financial information reflect Group's share of net profit (loss) of Rs. (0.02) Lakhs and Group's share of total comprehensive loss of Rs. (0.02) Lakhs for the period ended 31st December 2021, as considered in the consolidated financial results. This financial statement/ financial information is unaudited and have been furnished to us by the Management and our opinion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these associate is based solely on such unaudited financial statement/financial information. According to the information and explanations given to us by the Management, this financial statement / financial information is not material to the Group.

Our conclusion is not modified in respect of this matter.

Place of Signature: Mumbai
Date: 14th February, 2022

For Dhiraj & Dheeraj,
Firm Reg. No. 102454W
Chartered Accountants



(Shailendra Dadhich) Partner
Membership No. – 425098
UDIN – 22425098ABZZEH9287





Technocraft Industries (India) Limited *Where the best is yet to come*

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Tel: 4098 2222/0002; Fax No. 2835 6559; CIN No. L28120MH1992PLC069252

E-mail: Investor@technocraftgroup.com ; website: www.technocraftgroup.com

Statements of Un Audited Consolidated Financial Results for the Quarter and Period ended 31st December 2021

₹ In Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Consolidated					
		Quarter Ended			Period Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	Continuing Operations	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue from Operations	51,025.56	44,190.30	33,538.74	1,35,722.83	90,978.68	1,29,454.37
2	Other Income	607.39	1,284.47	1,978.28	3,301.54	5,057.86	5,779.47
3	Total Income	51,632.95	45,474.77	35,517.02	1,39,024.37	96,036.54	1,35,233.84
4	Expenditure						
(a)	Cost of Materials Consumed	22,792.33	20,033.11	13,765.09	60,528.30	33,682.50	48,467.37
(b)	Purchase of Stock-in-trade	1,251.50	1,034.10	2,805.38	2,478.84	4,136.18	4,396.25
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	15,817.71	13,639.18	11,232.47	(6,318.35)	1,688.66	2,842.06
(d)	Employee benefits expenses	5,117.47	5,027.34	4,492.92	14,729.41	13,833.18	510.16
(e)	Finance Cost	594.53	476.44	688.57	1,700.06	2,298.02	2,880.52
(f)	Depreciation and Amortisation expenses	1,598.98	1,517.25	1,671.99	4,635.28	5,000.56	6,750.79
(g)	Other expenses	12,416.84	12,862.94	8,575.97	35,599.54	23,016.20	33,705.93
	Total Expenses	43,189.94	37,312.00	30,767.50	1,13,353.05	83,655.30	17,553.08
5	Profit from Ordinary activities before Exceptional Items , Share of Net Profit / (Loss) of Investment accounted for using Equity Method & Tax	8,443.01	8,162.77	4,749.52	25,671.32	12,381.24	17,680.76
6	Share in Profit / (Loss) of Associates		(0.01)	(0.00)	(0.00)		(0.02)
7	Profit / (Loss) before exceptional Items & tax	8,443.01	8,162.76	4,749.51	25,671.30	12,381.21	17,680.74
8	Exceptional items (Refer Note 4)		287.50	568.37	459.33	568.37	1,062.64
9	Profit before tax after exceptional items	8,443.01	8,450.26	5,317.88	26,130.63	12,949.58	18,743.38
10	Tax expenses (net)						
	Current Tax	1,951.09	1,966.64	700.45	5,999.36	2,210.22	3,546.54
	Deferred Tax	25.02	(124.99)	426.99	(131.21)	445.46	514.02
11	Net Profit for the Period after tax from Continuing operations	6,466.90	6,608.61	4,190.44	20,262.53	10,293.90	14,682.82
	Discontinued Operations						
12	Profit / (Loss) before tax from discontinued operations	(15.02)	(17.49)	17.25	(37.19)	(983.92)	(1,694.08)
13	Tax expenses / (income) of discontinued operations	(3.78)	(5.41)	4.34	(10.36)	(245.73)	(424.46)
14	Net Profit / (Loss) for the period from discontinued operations after tax	(11.24)	(12.08)	12.91	(26.83)	(738.19)	(1,269.62)
15	Net Profit / (Loss) for the period from Continuing & Discontinued Operations after tax	6,455.66	6,596.53	4,203.35	20,235.70	9,555.71	13,413.20
16	Other Comprehensive Income						
	Items that will not be reclassified to Profit or Loss (net of tax)	20.65	20.66	(6.28)	61.96	(18.83)	78.68
	Items that will be reclassified to Profit & Loss	41.10	143.44	(178.51)	4.79	294.11	(192.82)
	Total Other Comprehensive Income / (expenses) net of tax	61.75	164.10	(184.83)	66.75	312.91	14.14
17	Total Comprehensive Income for the period after tax	6,517.41	6,760.63	4,018.52	20,302.45	9,242.72	13,299.06
	Net Profit attributable to						
	Owners of Equity	6,275.84	6,430.18	4,148.46	19,704.06	9,368.19	13,011.56
	Non Controlling Interest	179.82	166.35	54.89	531.64	187.52	401.64
	Total Comprehensive Income attributable to						
	Owners of Equity	6,337.39	6,590.43	3,948.10	19,796.23	8,991.93	12,895.98
	Non Controlling Interest	180.02	170.20	70.42	506.22	250.79	403.08
18	Paid-up equity share capital (FV of ₹10 /-per share)	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17	2,446.17
19	Other Equity (revaluation reserve ₹ NIL)						303.35
20	Earnings Per Share (EPS) (not annualised)						
	Basic and diluted EPS -Continuing Operations (In ₹)	25.71	26.33	16.91	80.66	41.32	58.38
	Basic and diluted EPS -Discontinued Operations (In ₹)	(0)	(0.05)	0.05	(0.11)	(3.02)	(5.19)
	Basic and diluted EPS -Continuing & Discontinued Operations (In ₹)	25.66	26.28	16.96	80.55	41.32	53.19

Notes:

1.The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February , 2022. There are no qualifications in the Limited Review Report issued for the Quarter / Period ended 31st December , 2021

2 The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 (as amended).

3. The Financial Results for the Period ended 31st December 2020 includes the Financial Results of the Following Subsidiaries (grouped under Engineering & Design Segment) for the Period of Twelve Months ie from Jan to December 2020 & hence the same is not Comparable with the Financial Results for the Period ended 31st December 2021

a) Technosoft Engineering Inc.

b) Technosoft Innovations Inc

c) Technosoft GMBH

d) Technosoft Services Inc.

e) Technosoft Engineering UK Limited

4.Exceptional items represents the Profit on the Sale of Spindles of Yarn Division

5 Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

Place: Mumbai

Date: 14 th February , 2022

(Chairman & Managing Director)
(DIN NO. 00035843)

Technocraft Industries (India) Limited

Consolidated Segment wise Revenue, Results, Assets and Liabilities for the Quarter and Period ended 31st December 2021

		₹ in Lakhs					
Particulars	Quarter Ended			Period Ended		Year Ended	
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021	
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	
1 Income from operations							
Continuing Operations							
a. Drum Closures Division	14,614.92	14,544.54	10,412.45	42,807.84	29,435.60	40,912.35	
b. Scaffoldings Division	19,897.53	13,928.01	12,416.76	47,320.32	31,602.62	44,840.98	
c. Yarn Division	10,858.20	9,704.06	6,685.47	29,448.33	17,709.82	26,358.15	
d. Fabric Division	6,809.29	6,832.00	4,666.82	19,437.22	10,171.98	15,815.60	
e.Engineering & Design -Refer Note 3	2,805.97	2,752.07	2,329.44	7,997.69	9,177.57	11,476.58	
f.Others	12.12	-	-	12.12	-	-	
Total	54,998.03	47,760.68	36,510.94	1,47,023.52	98,097.59	1,39,403.66	
Less : Inter Segment Revenue	3,972.47	3,570.38	2,972.20	11,300.69	7,118.91	9,949.29	
Total Income from Continuing operations	51,025.56	44,190.30	33,538.74	1,35,722.83	90,978.68	1,29,454.37	
Discontinued Operations							
Power Division	-	-	-	-	-	-	
Less Inter Segment Revenue	-	-	-	-	-	-	
Total Income from Discontinued Operations	-	-	-	-	-	-	
Total Income from Continuing & Discontinued Operations	51,025.56	44,190.30	33,538.74	1,35,722.83	90,978.68	1,29,454.37	
2 Segment Results							
Profit/(Loss) after Depreciation but Before Finance Cost & Tax							

Total Profit Before Tax from Continuing Operations &

Total Profit Before Tax from Continuing Operations after



DHIRAJ & DHEERAJ
CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on Standalone Unaudited Financial results of the Company for the Quarter and Nine Months Ended on 31st December 2021 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)
LIMITED REVIEW REPORT

To the Board of Directors
Technocraft Industries (India) Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of **Technocraft Industries (India) Limited** ('the Company') for the quarter and half year ended on 31st December 2021 ('the Statement'), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('the Regulation'), as amended, read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019 ('the Circular'), including other relevant circulars issued by the SEBI from time to time.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Dhiraj & Dheeraj,
Firm Reg. No. 102454W
Chartered Accountants

(Shailendra Dadhich) Partner
Membership No. 425098
UDIN – 22425098ABZWNI7016



Place of Signature: Mumbai
Date: 14th February, 2022



Technocraft Industries (India) Limited *Where the best is yet to come*

Regd. Off.: Plot No-47, Opus Centre , 2nd Floor, Opp Tunga Paradise Hotel , MIDC , Andheri (East) , Mumbai-93.

Tel: 4098 2222/0002; Fax No. 2835 6559; CIN No. L28120MH1992PLC069252

E-mail: investor@technocraftgroup.com ; website: www.technocraftgroup.com

Statements of Un Audited Standalone Financial Results for the Quarter and Period ended 31st December , 2021

₹ in Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Standalone					
		Quarter ended			Period Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	Continuing Operations	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue from Operations	43,943.72	40,708.25	24,866.01	1,18,957.72	67,401.07	99,519.44
2	Other Income	500.24	935.00	1,625.91	2,840.27	3,888.57	4,479.23
3	Total Income	44,443.96	41,643.25	26,491.92	1,21,797.99	71,289.64	1,03,998.67
4	Expenditure						
(a)	Cost of Materials Consumed	21,888.06	18,888.34	12,511.26	57,662.88	29,611.01	43,404.13
(b)	Purchase of Stock-in-trade	1,217.12	596.81	36.17	1,903.01	433.76	465.35
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	(506.50)	(475.03)	(1,153.08)	(3,011.46)	604.79	1,005.41
(d)	Employee benefits expenses	2,710.04	2,646.86	2,391.14	7,807.14	6,542.09	9,211.33
(e)	Finance Cost	460.47	350.67	576.16	1,323.52	1,896.42	2,410.38
(f)	Depreciation and Amortisation expenses	1,345.68					

Profit / (Loss) for the period from Discontinued operations after tax

Profit / (Loss) for the period from Continuing & Discontinued Operations

Items that will not be reclassified to Profit or Loss (net of

Items that will be reclassified to Profit & Loss

Notes:

1.The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February , 2022. There are no qualifications in the Limited Review Report issued for the Quarter / Period ended 31st December 2021.

2.The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 (as amended).


3.Exceptional items represents the Profit on the Sale of Spindles of Yarn Division .

4 Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

For Technocraft Industries (India) Limited

Place: Mumbai

Date: 14th February , 2022


Sharad Kumar Saraf
(Chairman & Managing Director)
(DIN NO. 00035843)

Technocraft Industries (India) Limited
Standalone Segment wise Revenue, Results, Assets and Liabilities for the Quarter and Period ended 31st December, 2021

		Quarter Ended			Period ended		Year Ended
Particulars		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations						
	Continuing Operations						
	a. Drum Closures Division	12,798.36	13,029.71	8,745.80	38,350.89	25,634.21	36,381.45
	b. Scaffoldings Division	17,490.98	14,746.80	7,768.91	43,349.37	20,922.06	31,290.31
	c. Yarn Division	10,772.44	9,638.52	6,612.24	29,007.30	17,657.23	25,804.91
	d. Fabric Division	6,805.89	6,821.55	4,666.79	19,421.38	10,171.95	15,813.94
	Total	47,867.67	44,236.58	27,793.74	1,30,128.94	74,385.45	1,09,290.61
	Less : Inter Segment Revenue	3,923.95	3,528.33	2,927.73	11,171.22	6,984.38	9,771.17
	Total Income from Continuing operations	43,943.72	40,708.25	24,866.01	1,18,957.72	67,401.07	99,519.44
	Discontinued Operations						
	Power Division	-	-	-	-	-	-
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Total Income from Discontinued operations	-	-	-	-	-	-
	Total Income from Continued & Discontinued operations	43,943.72	40,708.25	24,866.01	1,18,957.72	67,401.07	99,519.44
2	Segment Results						
	Profit/(Loss) after Depreciation but Before Finance Cost & Tax						
	a. Drum Closures Division	4,596.80	4,167.38	2,634.38	13,709.69	8,319.56	11,982.15
	b. Scaffoldings Division	1,088.00	494.92	406.97	2,457.63	1,499.64	2,155.73
	c. Yarn Division	1,282.56	1,432.76	7.13	3,957.90	(863.29)	63.56
	d. Fabric Division	(198.68)	327.73	(131.67)	438.80	(396.79)	(592.54)
	Total	6,768.68	6,422.79	2,916.81	20,564.02	8,559.12	13,608.90
	Less :						
	i. Finance Cost	460.47	350.67	576.16	1,323.52	1,896.42	2,410.38
	ii. Other un-allocable expenditure net off un-allocable income	(12.65)	(698.30)	(1,091.59)	(1,113.18)	(2,356.11)	(2,364.95)
	Total Profit from Continuing Operations before Exceptional Items & Tax	6,320.86	6,770.42	3,432.24	20,353.68	9,018.81	13,563.47
	Exceptional Items-Refer Note 3	-	287.50	568.37	459.33	568.37	1,062.64
	Total Profit from Continuing Operations after Exceptional Items but before Tax	6,320.86	7,057.92	4,000.61	20,813.01	9,587.18	14,626.11
	Gain / (Loss) from Discontinued Operations (net of Finance Cost)						
	Power Division	(15.02)	(17.49)	17.25	(37.19)	(983.92)	(1,694.08)
	Total Profit / (Loss) before Tax (Continuing & Discontinued Operations)	6,305.84	7,040.43	4,017.86	20,775.82	8,603.26	12,932.03
3	Segment Assets						
	a. Drum Closures Division	24,582.75	24,127.83	17,868.82	24,582.75	17,868.82	21,859.42
	b. Scaffoldings Division	51,625.10	46,079.59	42,321.69	51,625.10	42,321.69	42,855.43
	c. Yarn Division	27,607.25	26,793.75	27,147.41	27,607.25	27,147.41	26,466.72
	d. Fabric Division	16,330.87	15,542.55	15,060.04	16,330.87	15,060.04	15,415.32
	e. Power Division-Discontinued Operations	918.65	922.62	1,688.03	918.65	1,688.03	1,039.37
	Total Segment Assets	1,21,064.62	1,13,466.34	1,04,085.99	1,21,064.62	1,04,085.99	1,07,636.26
	Unallocable Assets	45,607.42	46,079.58	37,018.81	45,607.42	37,018.81	40,347.39
	Total Assets	1,66,672.04	1,59,545.92	1,41,104.80	1,66,672.04	1,41,104.80	1,47,983.65
4	Segment Liabilities						
	a. Drum Closures Division	5,653.63	5,753.63	4,090.51	5,653.63	4,090.51	5,578.33
	b. Scaffoldings Division	6,742.04	6,925.10	4,436.57	6,742.04	4,436.57	4,129.18
	c. Yarn Division	3,465.56	3,202.77	3,939.14	3,465.56	3,939.14	3,424.29
	d. Fabric Division	1,547.43	1,761.23	1,845.34	1,547.43	1,845.34	1,909.85
	e. Power Division-Discontinued Operations	39.01	47.83	235.02	39.01	235.02	327.79
	Total Segment Liabilities	17,447.67	17,690.56	14,546.58	17,447.67	14,546.58	15,369.44
	Unallocable Liabilities	38,107.25	35,412.94	34,660.93	38,107.25	34,660.93	37,360.47
	Total Liabilities	55,554.92	53,103.50	49,207.51	55,554.92	49,207.51	52,729.91

