

February 14, 2026

To,
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai-400001.
Scrip Code: 512008

To,
National Stock Exchange of India Limited
Exchange Plaza, 5th floor, Plot no. C/1,
G Block, Bandra Kurla Complex, Mumbai-400051.
NSE Symbol: EFCIL

Sub.: Press Release on financial results of Quarter 3 of Financial Year 2025-26.

Dear Sir/Ma'am,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith Press Release on financial results of Quarter 3 of Financial Year 2025-26.

Kindly take the same on records.

Yours faithfully,
For EFC (I) Limited

Aman Gupta
Company Secretary

Encl.: As above.

EFC (I) Limited

Regd. Office: 6th Floor, VB Capitol Building, Range Hill Road, Opp. Hotel Symphony, Bhoslenagar, Shivajinagar,
Pune-411007, Maharashtra | CIN: L74110PN1984PLC216407

Tel.: 020 2952 0138 | Email Id: compliance@efclimited.in | Website: www.efclimited.in

Q3 & 9M FY26 Results: EFC (I) Limited Reports a Strong Q3 FY26 with 9M FY26 PAT Surpassing FY25's Full-Year Profit

Pune, February 14, 2026: EFC (I) Limited, a leading real estate-as-a-service platform specializing in managed office solutions, interior design, and furniture manufacturing, today announced its financial results for the third quarter and nine months ended December 31, 2025. The company's diversified service ecosystem and expanding national footprint continue to reinforce its market position as it delivers consistent growth across all business segments

Q3 & 9M FY26 Financial Performance Snapshot (YoY)

Revenue	EBITDA	Profit Before Tax	Profit After Tax
₹ 2,695.9 Mn.	₹ 1,116.0 Mn.	₹ 823 Mn.	₹ 624.1 Mn.
YoY 52%	YoY 20 %	YoY 57 %	YoY 54%

Key Financial Highlights:

Particulars (₹ Mn.)	Q3 FY26	Q3 FY25	YoY	Q2 FY26	QoQ	9M FY26	9M FY25	YoY
Revenues	2,695.9	1,772.4	52%	2,545.9	6%	7,438.0	4,457.3	67%
EBITDA	1,116.0	926.5	20%	1,108.1	1%	3,246.1	2,183.7	49%
EBITDA Margins (%)	41.4%	52.3%		43.5%		43.6%	49.0%	
Profit before Tax	823.0	522.8	57%	755.9	9%	2,240.0	1,293.0	73%
Profit after Tax	624.1	404.7	54%	567.1	10%	1,658.0	928.1	79%
PAT Margins (%)	23.2%	22.8%		22.3%		22.3%	20.8%	

Segmental Revenue (₹ Mn)	Q3 FY26	Q3 FY25	YoY	Q2 FY26	QoQ	9M FY26	9M FY25	YoY
Rental	1,350.8	963.4	40%	1,290.0	5%	3,862.7	2,523.3	53%
Interior	1,190.3	675.8	76%	1,116.1	7%	3,153.2	1,801.1	75%
Furniture	154.8	133.3	16%	139.8	11%	422.1	133.3	217%

Quarterly Highlights:

- Delivered robust top-line in Q3, with revenue rising **52% YoY** to **₹2,695.9 Mn.**
- Q3 EBITDA at **₹1,116 Mn.** (up **20% YoY**), with stable margins despite expansion
- 9M PAT up **79% YoY** to **₹1,659.0 Mn**, surpassing full-year FY25 profit within nine months
- Rental income grows **40% YoY** in Q3, with **53% YoY** growth in 9M
- Interiors business leads with **+76% YoY** growth in Q3 and **+75% YOY growth** in 9M, supported by sustained demand
- Furniture division expands rapidly, growing **217% YoY** over 9M

Commenting on the results, Mr. Umesh Kumar Sahay, Chairman & Managing Director of EFC (I) Limited said, “Our Q3 FY26 performance reflects steady execution and the growing acceptance of our integrated workspace ecosystem. With **nine-month profitability already surpassing FY25 levels**, we remain confident about sustaining growth momentum. The leasing business continues to remain strong. We now operate across **11 cities** with more than **73,000 seats** under management, **serving 720+ clients** with occupancy above **90%**.”

Our Interiors division delivered strong growth in Q3, while the Furniture business saw sharp expansion over nine months, highlighting the effectiveness of our unified workspace solutions strategy.

A key focus area this year has been successful completion of our **NCLT-approved merger with “Whitehills Interior Limited”** which marks an important milestone in our strategic growth journey.

Our Furniture division has also demonstrated remarkable progress as “Ek Design Industries Limited” achieved major milestones by securing **multiple certifications from TÜV-NORD**, a globally recognized technical inspection and certification organization based in Germany.

As we move ahead, our focus remains unwavering, to create value through innovation, operational excellence, and a unified service model that transforms workplaces for the future”.

About EFC (I) Limited

Founded in 2014 by first-generation entrepreneur Mr. Umesh Kumar Sahay, the National Stock Exchange of India Limited & BSE Limited- listed EFC (I) Limited is headquartered in Pune and has 90+ centers with more than 73,000+ seats under management across Eleven cities in nine states. The company employs around 500 people and caters to 720+ highly reputed corporates – both Indian and global names, in terms of offering high-quality working spaces

For further Queries please contact:

Company: EFC (I) Limited	Investor Relations: MUFG Intime India Pvt Ltd.
Mr. Aman Gupta – Company Secretary	Ms. Kasturi Basu
email-id: compliance@efclimited.in	email-id: kasturi.basu@in.mpms.mufg.com
www.efclimited.in 	www.in.mpms.mufg.com 

Safe Harbor

Certain statements in this communication may be ‘forward-looking statements within the meaning of applicable laws and regulations. These forward-looking statements involve several risks, uncertainties, and other factors that could cause actual results to differ materially from those suggested by the forward-looking statements. Important developments that could affect the Company’s operations include changes in the industry structure, significant changes in the political and economic environment in India and overseas, tax laws, import duties, litigation, and labour relations. EFC (I) Ltd. will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.