

Date: July 14, 2025

To,
National Stock Exchange of India Ltd.,
Address: Exchange Plaza, C-1, Block G, Bandra Kurla
Complex, Bandra (E), Mumbai-400051, Maharashtra,
India.
NSE Scrip Symbol: OLAELEC

To,
BSE Limited
Address: Phiroze Jeejeebhoy Towers
Dalal Street Mumbai- 400001,
Maharashtra, India.
BSE Scrip Code: 544225

SUBJECT: KEY PERFORMANCE INDICATOR DATA BOOK OF OLA ELECTRIC MOBILITY LIMITED.

Dear Sir/ Madam,

With reference to the captioned subject, we are enclosing herewith the Key Performance Indicator ("KPI") Data Book regarding the First Quarter of the Financial Year 2025-26.

This KPI Data Book intimation will also be made available on the website of the Company and can be accessed using the below link: <https://www.olaelectric.com/investor-relations/announcements>.

We request you to take the same on record.

**Thanking You,
Yours faithfully,
For and on behalf of OLA ELECTRIC MOBILITY LIMITED**

**Harish Abichandani
Chief Financial Officer
Place: Bengaluru**

OLA ELECTRIC

KPI data Book

Q1 FY26 results

Ola Electric Mobility Limited KPI Databook

1. Key Metrics

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26
Deliveries	#	20,957	156,089	70,575	56,813	86,775	115,386	125,198	98,619	84,029	51,375	68,192
Premium	#	20,957	156,089	70,575	56,813	83,396	65,682	75,977	42,074	29,283	15,764	17,249
Mass	#	0	0	0	0	3,379	49,704	49,221	56,545	54,746	35,611	50,943

2. Consolidated financials

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26
Revenue from Operations#	₹ Cr	373	2,631	1,243	873	1,296	1,598	1,644	1,214	1,045	611	828
Gross Margin**	₹ Cr	(107)	61	133	51	208	240	303	225	194	84	214
Gross margin (% of Revenue from Operations)	%	-28.8%	2.3%	10.7%	5.8%	16.0%	15.0%	18.4%	18.5%	18.6%	13.7%	25.8%
Operating Expenses	₹ Cr	693	1,313	351	486	509	552	508	604	654	779	451
EBITDA***	₹ Cr	(800)	(1,252)	(218)	(435)	(301)	(312)	(205)	(379)	(460)	(695)	(237)
EBITDA margin (% of Revenue from Operations)	%	-214.3%	-47.6%	-17.5%	-49.8%	-23.2%	-19.5%	-12.5%	-31.2%	-44.0%	-113.9%	-28.6%
PAT	₹ Cr	(784)	(1,472)	(267)	(524)	(376)	(416)	(347)	(495)	(564)	(870)	(428)

3. Automotive segment financials

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26
Revenue from Operations#	₹ Cr	373	2,631	1,243	873	1,296	1,598	1,644	1,214	1,045	611	826
Gross Margin**	₹ Cr	(107)	61	133	51	208	240	303	225	194	84	212
Gross margin (% of Revenue from Operations)	%	-28.8%	2.3%	10.7%	5.8%	16.0%	15.0%	18.4%	18.5%	18.6%	13.8%	25.6%
Operating Expenses	₹ Cr	693	1,313	275	392	380	451	415	480	533	638	308
EBITDA***	₹ Cr	(800)	(1,252)	(142)	(341)	(172)	(211)	(112)	(255)	(339)	(554)	(96)
EBITDA margin (% of Revenue from Operations)	%	-214.3%	-47.6%	-11.4%	-39.1%	-13.3%	-13.2%	-6.8%	-21.0%	-32.4%	-90.6%	-11.6%

4. Cell segment financials

Particulars	Units	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26
Revenue from Operations#	₹ Cr	0	0	0	3	4	1	3	4	3
Gross Margin**	₹ Cr	0	0	0	2	2	0	2	3	2
Operating Expenses	₹ Cr	11	5	7	40	22	18	34	32	45
EBITDA***	₹ Cr	(11)	(5)	(7)	(38)	(20)	(18)	(32)	(29)	(43)

Notes:

Our key metrics definitions are as follows:

Revenue from Operations = Same as statutory financials

** Gross Margin = Revenue from Operations - Cost of Goods Sold

*** EBITDA = Gross Margin - Operating Expenses

Operating Expenses = Employee Benefits Expense + Other expenses