



16 May 2024

National Stock Exchange of India Limited
“Exchange Plaza”,
Bandra - Kurla Complex,
Bandra (E),
Mumbai – 400 051

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400 001

Dear Sirs,

Sub: Quarterly Report for fourth quarter and financial year ended 31st March 2024

Ref: “Vodafone Idea Limited” (IDEA / 532822)

In continuation of our letter of even date, we are enclosing herewith a copy of the Quarterly Report being issued on the performance of the Company for the fourth quarter and financial year ended 31st March, 2024.

The above is for your information and dissemination to the public at large.

Thanking you,

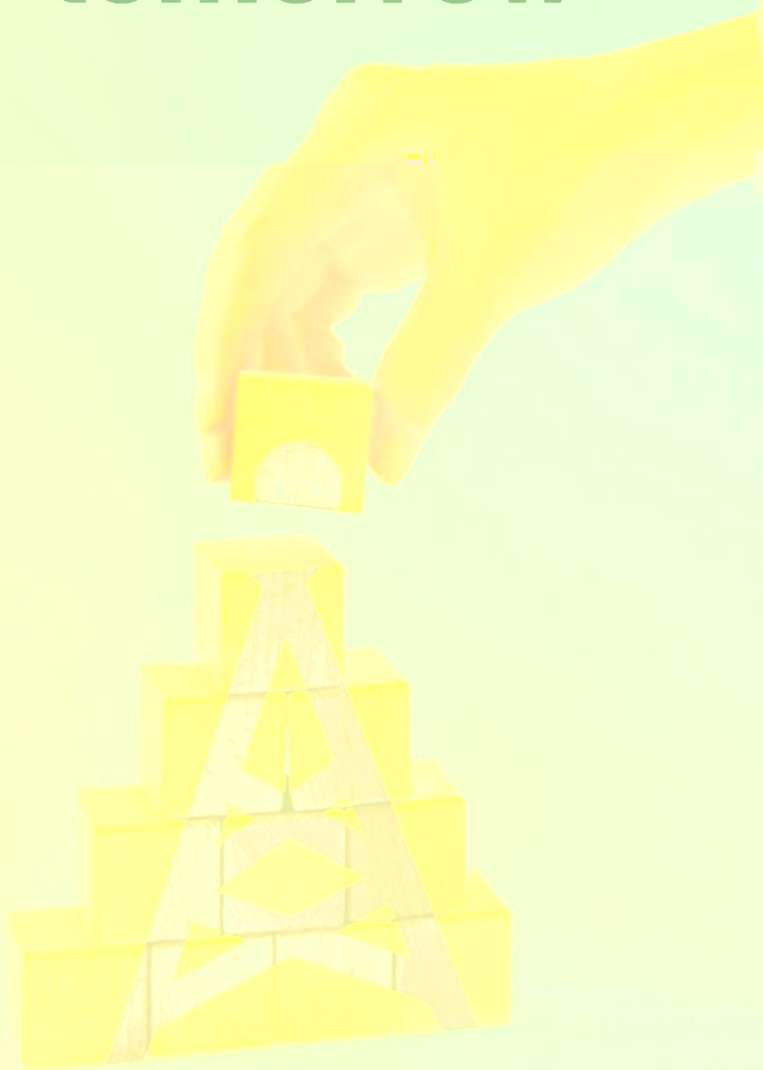
Yours truly,
For **Vodafone Idea Limited**

Pankaj Kapdeo
Company Secretary

Encl: As above



together for tomorrow



Investment Limited
4th quarter ended 31/12/2024



Supplemental Disclosures

Report Structure

Page No



1. Vodafone Idea Ltd – An Overview

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Promoter Groups

Vodafone Group

Aditya Birla Group



Corporate Structure

Vodafone Idea Limited							
100% Subsidiaries							Joint Venture
Vodafone Idea Manpower Services Limited	Vodafone Idea Business Services Limited	Vodafone Idea Communication Systems Limited	Vodafone Idea Shared Services Limited	You Broadband India Limited	Vodafone Foundation	Vodafone Idea Telecom Infrastructure Limited	Firefly Networks Limited
Manpower Services	Data Centre, OSP Services	Trading of communication devices	Shared service center	Fixed line Broadband	Section 8 Company - CSR activities	Fibre assets	Wi-Fi Site Acquisitions, Installation, Maintenance

Other subsidiaries (Insignificant business / non-operating)

-
-

Business Segments

a. Mobility

- Voice Business –
- Broadband Services –
- Content and Digital Offerings –

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b. Business (Enterprise) Services

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D

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Robust Network Infrastructure

Strong Brand



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Enterprise Offerings

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3. Financial Highlights

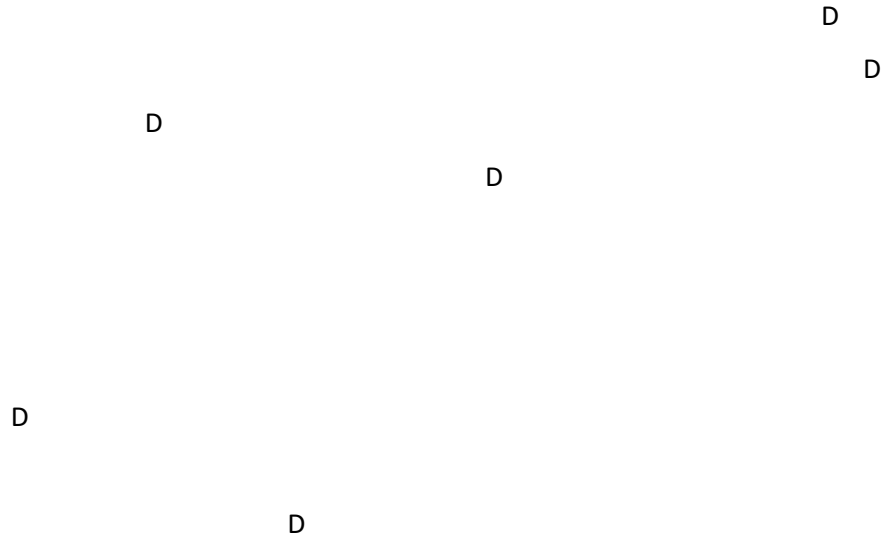
A. Profit & Loss Account (Rs mn)

Particulars	Q4FY23	Q1FY24	Q2FY24	Q3FY24	Q4FY24
D					
EBITDA Margin	40.0%	39.0%	40.0%	40.8%	40.9%
D					
D					
Other comprehensive income (net of Tax)	51	28	(87)	(31)	(4)
Total comprehensive income for the period	(64,138)	(78,372)	(87,466)	(69,890)	(76,750)



5. Management Discussion and Analysis

Financial highlights



Operational highlights

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Fund Raise and Capex Plans

Equity Fund Raise



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Debt Fund Raise

Capex Plans



8. Glossary

Definitions/Abbreviation	Description/Full Form
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	D
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