

**MODERN MALLEABLES LTD**

Registered Office:53B, Mirza Ghalib Street, Kolkata-700016

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH' 2013**

		UNAUDITED			UNAUDITED	Rs. In Lakhs
		Quarter Ended			year to date	AUDITED
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	Year Ended
						31.03.2012
1	Income from Operations					
	a) Net Sales / Income from Operations	2403.48	2189.33	1711.05	7891.09	4,548.47
	b) Other Income	688.23	1.08	7.54	689.31	28.89
	<b>Total Income from Operations (Net)</b>	<b>3091.71</b>	<b>2190.41</b>	<b>1718.59</b>	<b>8580.40</b>	<b>4577.36</b>
2	Expenses					
	a) (Increase) /Decreases in stock in Trade	134.90	223.43	(72.48)	119.36	(254.32)
	b) Cost of Materials Consumed	1975.32	1725.32	1479.10	6232.32	3,996.40
	c) Employees Benefits Expenses	53.76	50.70	45.81	168.25	151.57
	d) Depreciation	10.13	10.24	2.24	38.14	32.33
	e) Others Expenses	662.39	299.13	336.92	2045.33	940.33
	<b>Total Expenses</b>	<b>2836.50</b>	<b>2308.82</b>	<b>1791.59</b>	<b>8603.4</b>	<b>4,866.31</b>
3	Profit Before Other Income, Finance costs (1-2)	255.21	(118.41)	(73.00)	(23.00)	(288.95)
4	Other Income	13.19	8.27		24.64	-
5	Profit Before Finance costs(3+4)	268.40	(110.14)	(73.00)	1.64	(288.95)
6	Finance Costs	-	-	-	-	-
7	Profit from Ordinary Activities before Tax(5-6)	268.40	(110.14)	(73.00)	1.64	(288.95)
8	Tax Expenses	-	-	-	-	-
9	Net Profit for the period after Tax(7-8)	268.40	(110.14)	(73.00)	1.64	(288.95)
10	Paid-up Equity Share Capital (Face Value Rs10/- p.s)	1165.25	1165.25	1165.25	1165.25	1,165.25
11	Reserves excluding Revaluations Reserves					1,308.80
12	Basic and Diluted Earning per Share(in Rs.)	0.23	(0.09)	(0.06)	0.00	(0.25)
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	... Numbers of Shares	53132050	53132050	53132050	53132050	53132050
	... Percentage of shareholding	45.60%	45.60%	45.60%	45.60%	45.60%
2	Promoters and promoter Group Shareholding					
	a) Pledged / Encumbered					
	Numbers of Shares					
	Percentage of share (as a % of total shareholding of the promoters and promoter Group)					
	... Percentage of share(as a % of total share of the Company)					
	b) Non -Emcumbered					
	Numbers of Shares	63392950	63392950	62417950	63392950	62417950
	Percentage of share(as a % of total shareholding of the promoters and promoter Group)					
	Percentage of share(as a % of total share of the Company)	100%	100%	100%	100%	100%

**Notes :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on - 15th May ' 2013
- No Investors complain was pending at the beginning of the quarter and no complain received during the quarter ended - 31st March' 2013
- There are no exceptional / extra ordinary items.
- The figures of previous period have been regrouped /rearranged wherever necessary

By order of the Board



**B. N. JHUNJHUNWALA**  
CHAIRMAN & MANAGING DIRECTOR

Place : Kolkata

Date : 15th May ' 2013