MODERN MALLEABLES LTD

Registered Office : 53B, Mirza Ghalib Street, Kolkata-700016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30TH SEPTEMBER ' 2013

Rs. In Lakhs

Sr No.		Quarter Ended			Half Year ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations	1605.23	1708.33	1777.01	3313.56	3298.29	6,908.45
	b) Other Income	9.54	21.62	0.27	31.16	3.17	697.07
	Total Income from Operations (Net)	1614.77	1729.95	1777.28	3344.72	3301.46	7605.52
2	Expenses						
	a) (Increase) /Decreases in stock in Trade	(5.87)	(296.56)	(258.29)	(302.43)	(188.89)	216.36
	b) Cost of Materials Consumed	1339.68	1598.13	1808.17	2937.81	3041.00	6144.45
	c) Employees Benefits Expenses	44.15	33.32	37.75	77.47	66.86	151.39
	d) Depreciation	12.45	12.12	9.41	24.57	17.77	38.15
	e) Others Expenses	294.81	404.21	310.97	699.02	521.05	1056.38
	Total Expenses	1685.22	1751.22	1908.01	3436.44	3457.79	7606.73
3	Profit Before Other Income, Finance costs (1-2)	(70.45)	(21.27)	(130.73)	(91.72)	(156.33)	(1.21)
4	Other Income	59.39	0.00	0.00	59.39	0.00	7.42
5	Profit Before Finance costs(3+4)	(11.06)	(21.27)	(130.73)	(32.33)	(156.33)	6.21
6	Finance Costs	0.47	0.00	0.15	0.47	0.15	4.57
7	Profit from Ordinary Activities before Tax(5-6)	(11.53)	(21.27)	(130.88)	(32.80)	(156.48)	1.64
8	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
9	Net Profit for the period after Tax(7-8)	(11.53)	(21.27)	(130.88)	(32.80)	(156.48)	1.64
10	Paid-up Equity Share Capital (Face Value Rs 1/- per share)	1165.25	1165.25	1165.25	1165.25	1165.25	1165.25
11	Reserves excluding Revaluations Reserve	-	-	-	-	-	(1,735.90)
12	Basic and Diluted Earning per Share(in Rs.)	(0.01)	(0.02)	(0.11)	(0.03)	(0.13)	-
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	...Numbers of Shares	53132050	53132050	53132050	53132050	53132050	53132050
	...Percentage of shareholding	45.60%	45.60%	45.60%	45.60%	45.60%	45.60%
2	Promoters and promoter Group Shareholding						
	a) Pledged / Encumbered						
	Numbers of Shares	-	-	-	-	-	-
	Percentage of share (as a % of total shareholding of the promoters and promoter Group)	-	-	-	-	-	-
	Percentage of share(as a % of total share of the Company)		-	-		-	-
	b) Non -Emcumbered						
	Numbers of Shares	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]