

VOLTAMP TRANSFORMERS LIMITED

CIN : L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

Email : voltamp@voltamptransformers.com Website: www.voltamptransformers.com

Phone : +91 265 2642011/12, 3041403/480 Fax : 2646774, 3041499

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2019

(₹ In Lakhs)

Sr. No	Particulars	[Audited] Quarter ended 31st March, 2019	[Unaudited] Quarter ended 31st December, 2018	[Audited] Quarter ended 31st March, 2018	[Audited] Year ended 31st March, 2019	[Audited] Year ended 31st March, 2018
1	Revenue					
	(a) Revenue From Operations	25,878.27	21,517.31	21,933.54	82,882.80	65,141.86
	(b) Other Income	1,380.93	959.38	241.69	3,624.87	3,938.14
	Total income	27,259.20	22,476.69	22,175.23	86,507.67	69,080.00
2	Expenses					
	(a) Cost of materials consumed	17,447.06	16,433.36	14,037.28	66,185.32	49,558.16
	(b) Changes in Inventories of Finished goods, Stock-in-Trade and work-in-progress	2,503.61	517.86	2,924.26	(1,232.16)	(125.88)
	(c) Excise duty on sale of goods	0.00	0.00	-	-	1,262.93
	(d) Employee benefits expense	978.89	650.51	678.15	2,945.00	2,448.38
	(e) Finance costs	0.03	0.38	0.00	0.49	0.05
	(f) Depreciation and amortization expense	209.08	196.35	158.09	715.37	599.50
	(g) Other expenses	1,512.10	1,517.54	1,290.71	5,625.84	5,322.46
	Total expenses (2a to 2g)	22,650.77	19,316.00	19,088.49	74,239.86	59,065.60
3	Profit / (Loss) before exceptional items and tax	4,608.43	3,160.69	3,086.74	12,267.81	10,014.40
4	Profit before tax	4,608.43	3,160.69	3,086.74	12,267.81	10,014.40
5	Tax expense					
	(i) Current tax	1,300.89	812.77	1,149.67	3,461.94	2,610.67
	(ii) Deferred tax	90.47	125.14	(73.15)	321.98	55.36
	Total Tax Expenses	1,391.36	937.91	1,076.52	3,783.92	2,666.03
6	Net Profit/ (Loss) for the period (4-5)	3,217.07	2,222.78	2,010.22	8,483.89	7,348.37
7	Other Comprehensive Income / (Expenses)					
	(a) Items that will not be reclassified to profit or loss					
	(i) Remeasurement of Defined benefit plans	14.29	(4.13)	27.65	1.89	(16.54)
	(ii) Equity instruments through other comprehensive income	(0.11)	6.92	(1.04)	4.08	(0.18)
	(b) Income tax relating to items that will not be reclassified to profit or loss					
	(i) Remeasurement of Defined benefit plans	(4.95)	1.43	21.07	(0.66)	5.78
	Total other comprehensive Income / (Expenses) (a-b)	9.23	4.22	47.68	5.31	(10.94)
8	Total Comprehensive Income for the period (6+7)	3,226.30	2,227.00	2,057.90	8,489.20	7,337.43
9	Paid-up Equity share capital of Rs. 10 each	1,011.71	1,011.71	1,011.71	1,011.71	1,011.71
10	Earnings per share (of Rs. 10/- each) (not annualised):					
	(a) Basic	31.80	22.00	19.87	83.86	72.63
	(b) Diluted	31.80	22.00	19.87	83.86	72.63
	See accompanying note to the Financial Results					



K.P. Patel

Notes :

- (1) The above audited results for quarter and year ended 31st March, 2019 have been reviewed by audit committee and approved by Board of Directors at their meeting held on 29th May, 2019.
- (2) The activities of the Company relate to only one segment i.e. Electrical Transformers
- (3) The figures for the quarter ended 31st March, 2019 and the corresponding quarter of the previous year are balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures up to the third quarter for the relevant financial year.
- (4) The Board of directors has recommended dividend on equity shares @150% i.e. Rs. 15 per share. In addition, the Directors also recommended payment of one time special dividend @75% i.e. Rs. 7.5 per share to commemorate achievement of all time high net sales in history of the company. With that total dividend recommended is @ 225% i.e. Rs. 22.50 per share of Rs. 10 each for the year ended on 31st March, 2019.
- (5) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

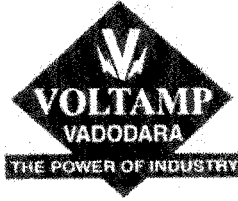
DATE: 29th May, 2019
PLACE: Vadodara



For Voltamp Transformers Limited

K. Patel
Kunjai L. Patel

Vice Chairman and Managing Director



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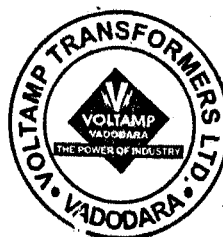
STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH 2019

(₹ In Lakhs)

Sr. No.	Particulars	As at March 31, 2019	As at March 31, 2018
	ASSETS		
(1)	Non-current Assets		
	(a) Property, Plant and Equipment	4,657.32	4,212.55
	(b) Capital work-in-progress	22.46	292.60
	(c) Intangible assets	155.99	86.59
	(d) Financial Assets		
	(i) Investments	36,089.81	32,108.93
	(ii) Other financial assets	1,388.71	1,281.47
	(e) Other non-current assets	245.75	102.65
(2)	Current assets		
	(a) Inventories	10,768.13	9,698.20
	(b) Financial Assets		
	(i) Investments	2,039.66	3,080.64
	(ii) Trade receivables	17,657.89	14,441.39
	(iii) Cash and cash equivalents	1,103.80	775.11
	(iv) Bank balances other than (iii) above	35.15	27.64
	(v) Loans	67.88	38.34
	(vi) Other financial assets	267.03	234.21
	(c) Other current assets	560.70	616.89
	Total Assets	75,060.28	66,997.21
(1)	EQUITY AND LIABILITIES		
	Equity		
	(a) Equity Share capital	1,011.71	1,011.71
	(b) Other Equity	67,660.75	61,001.06
	Total equity attributable to equity holders of the Company	68,672.46	62,012.77
	LIABILITIES		
(2)	Non-Current liabilities		
	(a) Provisions	651.79	558.54
	(b) Deferred tax liabilities (Net)	378.65	56.00
(3)	Current liabilities		
	(a) Financial Liabilities		
	(i) Trade payables		
	- Total outstanding dues of micro enterprises and small enterprises	33.34	43.49
	- Total outstanding dues of creditors other than micro enterprises and small enterprises	71.20	99.71
	(ii) Other financial liabilities	182.44	385.79
	(b) Other current liabilities	4,489.13	2,932.58
	(c) Provisions	581.27	683.67
	(d) Current Tax Liabilities (Net)	-	224.66
	Total Liabilities	6,387.82	4,984.44
	Total Equity and Liabilities	75,060.28	66,997.21

Figures for the previous period/year have been rearranged/reclassified wherever necessary, to correspond with current period/year presentation.

DATE: 29th May, 2019
PLACE: Vadodara



FOR VOLTAMP TRANSFORMERS LIMITED

Kunjal L. Patel

Kunjal L. Patel
Vice Chairman and Managing Director

