

CHEMBOND CHEMICALS LTD
 Regd. Office: Chembond Centre, EL 71, Mahape MIDC
 Audited Financial Results for the Quarter Ended 31st March, 2013

Sr. No	Particulars	Standalone				
		Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	Audited	Unaudited	Audited	Audited	Audited	
1	Income From Operations					
	a. Net Sales/Income From Operations (Net of Excise Duty)	4,554.62	4,291.25	4,199.26	17,446.36	15,196.43
	b. Other Operating Income	296.06	63.41	277.03	660.34	571.37
	Total Income from Operations (Net)	4,850.67	4,354.65	4,476.30	18,106.70	15,767.81
2	Expenditure					
	a. Cost of material Consumed	3,544.32	3,681.83	3,216.47	13,987.76	11,525.74
	b. Purchase of Stock-in trade	178.54	188.06	333.32	844.66	1,171.14
	c. Changes in inventory of finished Goods, work-in-progress and Stock-in-trade	54.34	(212.83)	(76.68)	(119.04)	(31.27)
	d. Employee Benefit Expenses	359.82	399.44	317.03	1,448.09	1,160.38
	e. Depreciation and Amortisation Expenses	60.11	49.84	39.00	181.95	140.40
	f. Other expenses	334.16	212.81	259.73	1,052.12	763.49
	Total Expenses	4,531.30	4,319.16	4,088.88	17,395.54	14,729.88
3	Profit from Operations before Other Income, Interest and Exceptional Items	319.37	35.49	387.42	711.16	1,037.93
4	Other Income	-	-	-	-	-
5	Profit from ordinary activities before finance cost & exceptional items	319.37	35.49	387.42	711.16	1,037.93
6	Finance Costs	76.34	79.34	45.49	291.70	236.89
7	Profit from ordinary activities after finance costs & exceptional items	243.03	(43.85)	341.93	419.46	801.04
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax	243.03	(43.85)	341.93	419.46	801.04
10	Tax Expense	46.97	3.32	38.14	71.71	136.80
11	Net Profit from ordinary activity after tax	196.06	(47.17)	303.80	347.75	664.24
12	Extraordinary Items	-	-	-	-	-
13	Net Profit For the Period	196.06	(47.17)	303.80	347.75	664.24
14	Share of (Profit)/Loss from Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit After Taxes, Minority Interest and After Share of (Profit)/Loss of Associates	196.06	(47.17)	303.80	347.75	664.24
17	Paid-up equity share capital (face value of Rs 10 per share)	666.04	636.04	636.04	666.04	636.04
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year					
19	Earning Per Share (of Rs.10 each) (not annualised)					
	Basic EPS	2.93	(0.74)	4.78	5.44	10.44
	Diluted EPS	2.94	(0.74)	4.78	5.46	10.44



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*Added Financial Results for the Quarter Ended 31st March, 2013

Part-II Select Information for the Quarter and Year ended 31 st March, 2013						
Sr. No	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
B	PARTICULARS OF SHAREHOLDING					
20	Public Shareholding					
	- No. of shares	2104348	2108648	2109098	2104348	2109098
21	- Percentage of shareholding Promoter & Promoter Group Shareholding	31.59%	33.15%	33.16%	31.59%	33.16%
	a) Pledged/Encumbered					
	- No. of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- No. of shares	4556064	4251764	4251314	4556064	4251314
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shareholding(as a % of the total share capital of the company)	68.41%	66.85%	66.84%	68.41%	66.84%

Particulars	3 months Ended 31.03.2013
B INVESTOR COMPLAINTS	
Pending at the Beginning of the Quarter	0
Received During the Quarter	5
Disposed of during the Quarter	5
Pending unresolved at the End of the Quarter	0

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Audited Financial Results for the Quarter Ended 31st March, 2013

6 Statement of Assets & Liabilities. (Rs in Lacs)

Particulars	Stand Alone	
	As at 31.03.2013	As at 31.03.2012
	Audited	Audited
EQUITY AND LIABILITIES		
Shareholder's Funds		
Share Capital	666.04	636.04
Reserves and Surplus	4,030.86	3,341.02
	4,696.90	3,977.06
Convertible Warrants money pending allotment		137.98
	4,696.90	4,115.04
Non-Current Liabilities		
Long-term borrowings	871.36	935.16
Deferred tax liabilities (Net)	307.40	252.67
Long-term provisions	81.02	78.22
	1,259.78	1,266.04
Current Liabilities		
Short-term borrowings	1,257.98	799.01
Trade payables	3,230.41	2,615.61
Other current liabilities	607.23	786.01
Short-term provisions	189.82	149.47
	5,285.44	4,350.10
Total	11,242.12	9,731.18
ASSETS		
Non-Current Assets		
Fixed Assets		
Tangible Assets	3,315.26	2,791.88
Intangible Assets	88.20	89.84
Capital Work-in-Progress	317.83	503.50
	3,721.29	3,385.22
Non Current Investments	1,496.87	1,437.74
Long Term Loans & Advances	375.42	106.75
	1,872.29	1,544.48
Current assets		
Current Investment	0.55	0.51
Inventories	2,474.90	2,153.00
Trade Receivables	2,833.75	2,247.76
Cash and Cash Equivalents	113.26	304.57
Short Term Loans and Advances	226.08	95.64
	5,648.54	4,801.47
Total	11,242.12	9,731.18

NOTES:

- The above results have been Audited by the Statutory Auditors and reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2013.
- Previous quarter figures have been regrouped or reallocated wherever necessary to conform to this quarter classification.
- The company operates in a single business segment, namely "Specialty Chemicals", therefore the information pursuant to AS - 17 is not applicable.
- Other Operating Income for the Quarter Ended 31st March 2013 includes Dividend of Rs.220.50 Lacs (Previous year Rs 220.50 lacs), and for the year ended 31st March 2013 it includes Dividend of Rs 371.74 lacs. (Previous year Rs 358.00 lacs) received from JV & Subsidiary Company.
- The Figures of Last Quarter Ended are the Balancing Figures Between audited figures in respect of the full financial Year Ended 31st March 2013 and published Year to date figures upto the 3rd Quarter ended 31st December 2012.

Place : Mumbai
Date : 30th May, 2013

By Order of the Board of Directors
For CHEMBOND CHEMICALS LTD

Sameer V. Shah
Chairman & Managing Director



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 Audited Financial Results for the Quarter Ended 31st March, 2013

Part-II Select Information for the Quarter and Year ended 31st March, 2013						
Sr. No	Particulars	Quarter Ended			Year Ended	
		31.12.2012	30.09.2012	31.12.2011	31.03.2013	31.03.2012
B	PARTICULARS OF SHAREHOLDING					
20	Public Shareholding					
	- No. of shares	2104348	2108648	2109098	2104348	2109098
	- Percentage of shareholding	31.59%	33.15%	33.16%	31.59%	33.16%
21	Promoter & Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- No. of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b)Non-encumbered					
	- No. of shares	4556064	4251764	4251314	4556064	4251314
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shareholding(as a % of the total					

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5 Statement of Assets & Liabilities. (Rs in Lacs)

Particulars	Consolidated	
	As at 31.03.2013	As at 31.03.2012
	Audited	Audited
EQUITY AND LIABILITIES		
Shareholder's Funds		
Share Capital	666.04	636.04
Reserves and Surplus	7,478.10	6,555.12
Minority Interest	967.21	945.97
	9,111.34	8,137.13
Convertible Warrants money pending allotment	-	137.98
	9,111.34	8,275.11
Non-Current Liabilities		
Long-term borrowings	894.28	1,071.27
Deferred tax liabilities (Net)	346.01	172.02
Long-term provisions	126.89	105.74
	1,367.18	1,349.03
Current Liabilities		
Short-term borrowings	1,873.80	2,186.94
Trade payables	4,538.44	3,810.74
Other current liabilities	1,068.14	1,527.91
Short-term provisions	465.34	383.54
	7,945.72	7,909.12
Total	18,424.25	17,533.27
ASSETS		
Non-Current Assets		
Fixed Assets		
Tangible Assets	4,140.96	3,614.92
Intangible Assets	578.94	507.87
Capital Work-in-Progress	472.52	624.65
	5,192.42	4,747.44
Non Current Investments	49.52	49.19
Long Term Loans & Advances	378.62	436.75
	428.14	485.94
Current assets		
Current Investment	8.87	8.22
Inventories	3,275.81	3,170.41
Trade Receivables	7,280.90	6,307.16
Cash and Bank Balances	1,304.88	2,081.34
Short term loans and advances	933.23	732.76
	12,803.69	12,299.89
Total	18,424.25	17,533.27

5. The figures of last quarter, quarter to date, half year to date and year to date figures are not audited by any auditor. The full financial year ended 31st March 2013 and published year to date figures upto the 3rd Quarter ended 31st December 2012.

Place : Mumbai
 Date : 30th May, 2013

By Order of the Board of Directors
 For CHEMBOND CHEMICALS LTD

Sameer V. Shah
 Chairman & Managing Director

