

OL/SE/105/MAY 18-19

May 31, 2018

The Secretary

The Secretary

Bandra, (B)
Mumbai - 400 050
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Dear Sir,

With reference to Regulation 100 of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015, please find attached herewith a communication enclosed to the Office regarding the Shareholders and Unaffiliated Unaudited Financial Results of the Company for the Quarter and Half-year Year ended 31st March 2018.

Very yours faithfully,

Yours truly,

Respectfully,

Prakash Chandra

Director

Prakash Chandra

Prakash Chandra

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Income from operations for the quarter ended 31st March 2018 was ₹ 491 million, an increase of 10% over ₹ 446 million for the quarter ended 31st March 2017. The increase in income from operations is primarily due to increase in sales volume and contribution margin.

EBIDTA for the quarter ended 31st March 2018 was ₹ 79 million, an increase of 10% over ₹ 71 million for the quarter ended 31st March 2017. The increase in EBITDA is primarily due to increase in sales volume and contribution margin.

Income from operations for the year ended 31st March 2018 was ₹ 1,839 million, an increase of 10% over ₹ 1,667 million for the year ended 31st March 2017. The increase in income from operations is primarily due to increase in sales volume and contribution margin.

Particulars	Q4:Y18	Q4:Y17	% Change (Q-O-Q)	FY18	FY17	% Change (Y-O-Y)
Income from Operations	491	446	10	1839	1667	10
EBIDTA	79	71	10	319	288	10
PAT	19	17	10	83	75	10

Income tax expense for the quarter ended 31st March 2018 was ₹ 10 million, an increase of 10% over ₹ 9 million for the quarter ended 31st March 2017.

Income tax expense for the year ended 31st March 2018 was ₹ 33 million, an increase of 10% over ₹ 30 million for the year ended 31st March 2017.

Profit after tax for the quarter ended 31st March 2018 was ₹ 18 million, an increase of 10% over ₹ 16 million for the quarter ended 31st March 2017.

Profit after tax for the year ended 31st March 2018 was ₹ 70 million, an increase of 10% over ₹ 64 million for the year ended 31st March 2017.

Profit after tax for the year ended 31st March 2018 was ₹ 70 million, an increase of 10% over ₹ 64 million for the year ended 31st March 2017.

